

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
26 GRADY		C131 PIONEER					EXPENDITURE	CHILD CT	1,734	EXPENDITURES	CHILD CT	2,553	84.93	47.26			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2021:</b>							<b>74,557.54</b>									<b>Total for 2022:</b>	<b>137,880.85</b>
11	000	1000	110	239	1050	213	3,063.28	11	000	1000	110	239	1050	210	41,080.20		
11	000	1000	116	239	1050	213	61.29	11	331	1000	115	239	1050	210	906.23		
11	000	1000	120	239	1013	414	13,685.00	11	000	1000	116	239	1050	210	109.76		
11	000	1000	170	239	1050	213	2,000.00	11	000	1000	120	239	1013	414	13,982.50		
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	120	239	1050	414	877.33		
11	000	1000	231	239	1050	213	332.76	11	000	1000	133	239	1050	210	1,119.76		
11	000	1000	232	239	1050	213	77.82	11	000	1000	170	239	1050	210	3,719.64		
11	000	1000	241	239	1013	414	914.75	11	000	1000	180	239	1013	414	2,000.00		
11	000	1000	242	239	1013	414	213.96	11	000	1000	180	239	1050	414	2,000.00		
11	000	1000	251	239	1050	213	392.97	11	334	1000	213	239	1050	210	6,774.90		
11	000	1000	252	239	1050	213	20.97	11	335	1000	223	239	1050	414	3,695.40		
11	000	1000	253	239	1050	213	204.30	11	000	1000	231	239	1050	210	2,730.86		
11	000	1000	261	239	1013	414	1,030.08	11	000	1000	232	239	1050	210	638.70		
11	000	1000	263	239	1013	414	1,397.88	11	000	1000	241	239	1013	414	1,057.26		
11	000	1000	271	239	1050	213	34.34	11	000	1000	241	239	1050	414	175.01		
11	000	1000	273	239	1050	213	9.84	11	000	1000	242	239	1013	414	247.28		
11	000	1000	281	239	1013	414	79.24	11	000	1000	242	239	1050	414	40.93		
11	000	1000	283	239	1013	414	26.28	11	000	1000	251	239	1050	210	1,844.47		
11	000	1000	530	239	1050	000	250.00	11	000	1000	252	239	1050	210	270.44		
11	000	1000	618	239	1050	000	34.99	11	000	1000	253	239	1050	210	4,278.30		
11	000	1000	619	239	1050	000	638.03	11	000	1000	261	239	1013	414	1,202.94		
11	000	1000	658	239	1050	000	238.85	11	000	1000	261	239	1050	414	216.58		
11	000	2135	336	239	0000	000	11,460.00	11	000	1000	263	239	1013	414	1,632.65		
11	000	2140	320	239	0000	000	3,600.00	11	000	1000	263	239	1050	414	293.92		
11	000	2152	337	239	0000	000	19,025.04	11	000	1000	271	239	1050	210	307.43		
11	000	2170	336	239	0000	000	8,375.07	11	000	1000	281	239	1013	414	105.52		
								11	000	1000	281	239	1050	414	23.53		
								11	000	1000	619	239	1050	000	939.02		
								11	000	1000	653	239	1050	000	622.23		
								11	000	2135	336	239	0000	000	11,640.00		
								11	000	2140	320	239	0000	000	2,400.00		
								11	000	2152	337	239	0000	000	19,360.49		
								11	000	2170	336	239	0000	000	9,978.00		
								11	000	2213	860	239	0000	000	575.00		
								11	000	2230	653	239	1050	000	1,034.57		