

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
26 GRADY		I002 MINCO					204,586.03	71	2,881	248,557.91		2,731	21.49	(5.21)	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							204,586.03	Total for 2022:							248,557.91
11	000	1000	110	239	1050	210	3,171.50	11	000	1000	110	239	1050	210	49,096.95
11	000	1000	110	239	1384	210	42,539.70	11	000	1000	110	239	1060	210	10,366.62
11	000	1000	120	239	1050	414	26,950.00	11	000	1000	110	239	1384	210	3,582.95
11	000	1000	120	239	1050	414	16,800.00	11	000	1000	120	239	1050	414	14,758.33
11	000	1000	231	239	1050	210	593.37	11	000	1000	120	239	1050	414	16,800.00
11	000	1000	231	239	1060	210	733.83	11	000	1000	231	239	1050	210	2,609.68
11	000	1000	231	239	1384	210	2,352.21	11	000	1000	231	239	1060	210	652.69
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	231	239	1384	210	183.26
11	334	1000	213	239	1384	210	7,390.80	11	334	1000	213	239	1060	210	7,390.80
11	334	1000	213	239	1384	210	7,390.80	11	334	1000	213	239	1384	210	7,390.80
11	000	1000	232	239	1050	210	138.78	11	334	1000	213	239	1384	210	7,390.80
11	000	1000	232	239	1060	210	171.60	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	232	239	1384	210	550.14	11	000	1000	232	239	1050	210	610.31
11	000	1000	241	239	1050	414	1,747.25	11	000	1000	232	239	1060	210	152.66
11	000	1000	241	239	1050	414	952.58	11	000	1000	232	239	1384	210	42.86
11	000	1000	242	239	1050	414	408.57	11	000	1000	241	239	1050	414	923.90
11	000	1000	242	239	1050	414	222.82	11	000	1000	241	239	1050	414	951.12
11	000	1000	252	239	1050	210	818.46	11	000	1000	242	239	1050	414	216.05
11	000	1000	252	239	1060	210	995.34	11	000	1000	242	239	1050	414	222.48
11	000	1000	253	239	1050	210	1,009.80	11	000	1000	253	239	1050	210	4,664.17
11	000	1000	253	239	1060	210	1,228.03	11	000	1000	253	239	1060	210	1,088.85
11	000	1000	253	239	1384	210	4,041.24	11	000	1000	253	239	1384	210	340.38
11	000	1000	263	239	1050	414	2,560.30	11	000	1000	263	239	1050	414	1,402.07
11	000	1000	263	239	1050	414	1,596.00	11	000	1000	263	239	1050	414	1,596.00
11	000	1000	273	239	1050	210	24.72	11	000	1000	271	239	1050	210	208.97
11	000	1000	273	239	1384	210	147.00	11	000	1000	271	239	1060	210	44.12
11	000	1000	283	239	1050	414	93.14	11	000	1000	271	239	1384	210	15.25
11	000	1000	283	239	1050	414	58.06	11	000	1000	281	239	1050	414	62.81
11	000	1000	614	239	1060	000	157.29	11	000	1000	281	239	1050	414	71.50
11	000	1000	619	239	1050	000	189.95	11	000	1000	619	239	1050	000	14.98
11	000	1000	619	239	1060	000	200.00	11	000	1000	653	239	1050	000	2,600.00
11	000	1000	643	239	1050	000	111.05	11	000	2135	336	239	1050	000	11,021.00
11	000	1000	653	239	1110	000	2,500.00	11	000	2135	336	239	1050	000	4,130.00
11	000	1000	810	239	1060	000	300.00	11	000	2135	336	239	1050	000	4,167.00
11	000	2135	336	239	1050	000	4,757.60	11	000	2152	336	239	0000	000	2,827.63

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Total for 2021:							204,586.03	Total for 2022:							248,557.91
11	000	2135	336	239	1050	000	2,164.50	11	000	2152	336	239	0000	000	2,455.00
11	000	2135	336	239	1050	000	2,012.50	11	000	2152	336	239	0000	000	2,400.00
11	000	2152	336	239	0000	000	19,375.00	11	000	2152	336	239	1050	000	18,150.00
11	000	2152	336	239	0000	000	9,454.90	11	000	2152	336	239	1050	000	9,400.00
11	000	2152	336	239	0000	000	9,647.50	11	000	2152	336	239	1050	000	10,310.00
11	000	2170	336	239	1050	000	3,296.68	11	000	2170	336	239	1050	000	3,770.00
11	000	2170	336	239	1050	000	2,641.66	11	000	2170	336	239	1050	000	2,355.00
11	000	2170	336	239	1050	000	2,641.66	11	000	2170	336	239	1050	000	2,180.00
11	000	2199	192	239	1384	208	1,000.00	11	000	2199	192	239	1384	208	1,000.00
11	000	2199	231	239	1384	208	56.86	11	000	2199	231	239	1384	208	57.00
11	000	2199	232	239	1384	208	13.34	11	000	2199	232	239	1384	208	13.32
11	000	2199	253	239	1384	208	95.04	11	000	2199	253	239	1384	208	95.04
11	000	2199	273	239	1384	208	3.46	11	000	2199	271	239	1384	208	4.26
11	000	2330	110	239	0000	108	3,500.00	11	000	2213	359	239	0000	000	400.60
11	000	2330	231	239	0000	108	199.07	11	333	1000	614	239	1060	000	191.86
11	000	2330	232	239	0000	108	46.52	11	000	2330	110	239	0000	108	3,500.00
11	000	2330	253	239	0000	108	332.51	11	000	2330	231	239	0000	108	199.32
11	000	2330	273	239	0000	108	12.10	11	000	2330	232	239	0000	108	46.56
11	000	2544	591	239	0000	000	1,650.00	11	000	2330	253	239	0000	108	332.51
11	000	2544	591	239	0000	000	4,650.00	11	000	2330	271	239	0000	108	14.90
11	000	2544	591	239	1050	000	1,500.00	11	000	2544	591	239	0000	000	6,700.00
								11	000	2544	591	239	0000	000	500.00
								11	000	2544	591	239	0000	000	3,500.00
								11	000	2620	120	239	0000	957	42.00
								11	000	2620	241	239	0000	957	35.96
								11	000	2620	242	239	0000	957	8.41
								11	000	2620	281	239	0000	957	9.28
								11	000	2720	760	239	0000	000	15,899.10