OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2020-2021 EXPENDITURE	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	2021-2022 EXPENDITURES	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
35 JOHNSTON	I002 MILL CREEK	8,943.59	41	218	16,270.00	45	362	81.92	65.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	**8,943.59**
11	331	1000	115	239	1110	210	836.52
11	000	1000	273	239	1110	210	202.30
11	000	1000	273	239	4000	210	1.43
11	000	1000	273	239	4100	210	73.44
11	000	1000	644	239	1110	000	13.00
11	000	2152	336	239	0000	000	5,550.00
11	000	2152	336	239	0000	000	2,266.90

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	**16,270.00**
11	000	2135	336	239	0000	000	4,416.25
11	000	2135	336	239	0000	000	933.75
11	000	2152	336	239	0000	000	7,249.20
11	000	2152	336	239	0000	000	3,670.80