

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
35 JOHNSTON		I020 TISHOMINGO					EXPENDITURE	CHILD CT	2,715	EXPENDITURES	CHILD CT	2,440	2.88	(10.11)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							469,622.27		Total for 2022:							483,145.88
11	000	1000	110	239	0000	213	108,983.15	11	000	1000	110	239	0000	213	40,873.00	
11	000	1000	110	239	0000	213	80,692.00	11	000	1000	110	239	0000	213	34,130.97	
11	331	1000	115	239	0000	213	1,542.48	11	000	1000	110	239	0000	213	46,092.00	
11	000	1000	120	239	1050	414	19,950.00	11	331	1000	115	239	0000	213	1,542.48	
11	000	1000	120	239	1060	414	20,250.00	11	000	1000	120	239	1050	414	38,690.40	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	0000	213	22,172.40	11	334	1000	213	239	0000	213	17,861.10	
11	334	1000	213	239	0000	213	13,239.12	11	334	1000	213	239	0000	213	5,848.32	
11	334	1000	213	239	0000	213	14,781.60	11	334	1000	213	239	0000	213	14,781.60	
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	0000	414	3,695.40	
11	000	1000	231	239	0000	213	7,506.81	11	335	1000	223	239	1050	414	8,006.70	
11	000	1000	231	239	0000	213	5,690.45	11	000	1000	231	239	0000	213	4,119.19	
11	000	1000	241	239	1050	414	1,428.48	11	000	1000	231	239	0000	213	4,017.84	
11	000	1000	241	239	1060	414	1,723.32	11	000	1000	231	239	0000	213	4,366.28	
11	000	1000	253	239	0000	213	10,353.51	11	000	1000	241	239	1050	414	2,984.82	
11	000	1000	253	239	0000	213	8,715.73	11	000	1000	253	239	0000	213	5,586.76	
11	000	1000	273	239	0000	213	609.44	11	000	1000	253	239	0000	213	3,497.06	
11	000	1000	273	239	0000	213	587.21	11	000	1000	253	239	0000	213	4,378.80	
11	000	1000	273	239	0000	213	451.08	11	000	1000	263	239	1050	414	1,832.25	
11	000	1000	283	239	1050	414	111.65	11	000	1000	273	239	0000	213	826.40	
11	000	1000	283	239	1060	414	113.15	11	000	1000	273	239	0000	213	796.08	
11	000	1000	320	239	0000	000	4,162.50	11	000	1000	273	239	0000	213	799.97	
11	000	2135	336	239	0000	000	4,441.92	11	000	1000	283	239	0000	414	76.96	
11	591	2135	336	239	0000	000	6,451.04	11	000	1000	283	239	1050	414	356.84	
11	000	2140	192	239	0000	205	4,500.00	11	000	1000	320	239	0000	000	990.00	
11	000	2140	231	239	0000	205	344.28	11	000	2135	336	239	0000	000	2,665.92	
11	000	2140	253	239	0000	205	427.44	11	591	2135	336	239	0000	000	16,933.79	
11	000	2140	273	239	0000	205	25.23	11	698	2135	336	239	0000	000	1,588.83	
11	000	2152	110	239	0000	353	73,547.38	11	000	2140	110	239	0000	205	2,241.92	
11	331	2152	115	239	0000	353	1,542.48	11	000	2140	192	239	0000	205	11,885.96	
11	312	2152	171	239	0000	353	10,000.00	11	334	2140	213	239	0000	205	7,390.80	
11	334	2152	213	239	0000	353	13,239.12	11	000	2140	231	239	0000	205	1,630.05	
11	000	2152	231	239	0000	353	6,376.86	11	000	2140	253	239	0000	205	1,810.41	
11	000	2152	253	239	0000	353	6,978.93	11	000	2140	273	239	0000	205	236.34	
11	000	2152	273	239	0000	353	775.04	11	000	2140	273	239	0000	205	130.22	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							469,622.27	Total for 2022:							483,145.88
11	000	2152	619	239	0000	000	107.19	11	000	2152	110	239	0000	353	66,501.06
11	000	2340	110	239	0000	107	6,487.00	11	698	2152	110	239	0000	353	47,407.94
11	000	2340	231	239	0000	107	496.26	11	331	2152	115	239	0000	353	1,542.48
11	000	2340	251	239	0000	107	488.28	11	000	2152	170	239	0000	353	480.00
11	000	2340	253	239	0000	107	662.66	11	312	2152	171	239	0000	353	10,000.00
								11	334	2152	213	239	0000	353	10,159.62
								11	000	2152	231	239	0000	353	9,551.55
								11	000	2152	253	239	0000	353	11,296.36
								11	000	2152	273	239	0000	353	1,172.73
								11	000	2340	110	239	0000	107	25,515.08
								11	000	2340	231	239	0000	107	2,041.78
								11	000	2340	253	239	0000	107	2,535.48
								11	000	2571	231	239	0000	110	0.06