

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
36 KAY		I125 NEWKIRK					EXPENDITURE	CHILD CT	4,452	EXPENDITURES	CHILD CT	4,453	0.03	0.03		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							498,599.65		Total for 2022:							498,729.49
11	000	1000	110	239	1013	210	45.00	11	000	1000	110	239	1050	210	126,568.85	
11	000	1000	110	239	1050	210	39,669.64	11	000	1000	110	239	1050	210	42,024.89	
11	000	1000	110	239	1060	210	57,938.76	11	000	1000	110	239	1060	210	43,926.06	
11	000	1000	110	239	1060	210	63,169.88	11	000	1000	110	239	1110	210	7,062.48	
11	000	1000	114	239	1050	210	114.50	11	000	1000	114	239	1050	210	150.00	
11	000	1000	114	239	1050	210	250.00	11	000	1000	120	239	0000	414	484.59	
11	000	1000	114	239	1060	210	100.00	11	000	1000	120	239	0000	414	15,680.04	
11	000	1000	114	239	1060	210	286.00	11	000	1000	120	239	1013	414	14,638.80	
11	331	1000	115	239	1050	210	2,323.68	11	331	1000	115	239	1050	210	2,393.39	
11	331	1000	115	239	1060	210	69.71	11	331	1000	115	239	1050	210	69.71	
11	331	1000	115	239	1060	210	4,647.36	11	331	1000	115	239	1060	210	4,647.36	
11	000	1000	120	239	1050	413	1,632.91	11	000	1000	124	239	0000	414	100.00	
11	000	1000	120	239	1060	414	37,569.16	11	000	1000	171	239	1050	210	250.00	
11	000	1000	120	239	1060	414	38,568.76	11	000	1000	171	239	1050	210	250.00	
11	000	1000	124	239	0000	414	379.00	11	000	1000	171	239	1050	210	250.00	
11	000	1000	124	239	0000	414	125.00	11	000	1000	171	239	1060	210	250.00	
11	000	1000	124	239	0000	414	107.50	11	000	1000	181	239	0000	414	750.00	
11	000	1000	171	239	1050	210	1,000.00	11	000	1000	181	239	0000	414	250.00	
11	000	1000	171	239	1060	210	1,000.00	11	000	1000	181	239	1013	414	250.00	
11	000	1000	171	239	1060	210	2,000.00	11	332	1000	125	239	0000	414	4,599.96	
11	000	1000	181	239	0000	414	2,000.00	11	332	1000	125	239	0000	414	2,323.68	
11	000	1000	181	239	0000	414	2,000.00	11	332	1000	125	239	1013	414	2,323.68	
11	332	1000	125	239	0000	414	7,233.18	11	332	1000	125	239	1050	414	189.69	
11	332	1000	125	239	0000	414	4,647.36	11	332	1000	125	239	1050	414	2,323.68	
11	332	1000	125	239	1050	414	2,323.68	11	000	1000	231	239	1050	210	8,086.36	
11	000	1000	181	239	1013	414	1,000.00	11	000	1000	231	239	1050	210	1,608.73	
11	000	1000	213	239	1060	210	38.03	11	000	1000	231	239	1050	210	19.12	
11	000	1000	231	239	1050	210	3,616.18	11	000	1000	231	239	1060	210	2,633.91	
11	000	1000	231	239	1050	210	4,434.62	11	000	1000	231	239	1110	210	540.24	
11	000	1000	231	239	1050	210	76.50	11	000	1000	241	239	0000	414	57.36	
11	000	1000	231	239	1060	210	3,941.53	11	000	1000	241	239	0000	414	7.65	
11	000	1000	231	239	1060	210	2,653.50	11	000	1000	241	239	0000	414	1,161.17	
11	000	1000	241	239	0000	414	3,389.94	11	000	1000	241	239	1013	414	417.75	
11	000	1000	241	239	0000	414	13.83	11	000	1000	241	239	1013	414	59.68	
11	000	1000	241	239	0000	414	1,448.00	11	000	1000	253	239	1050	210	14,228.76	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							498,599.65
11	000	2720	241	239	0000	801	66.12
11	000	2720	263	239	0000	801	415.68
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	4,927.20
11	334	2152	213	239	0000	353	1,231.80
11	334	2152	213	239	0000	353	1,231.80