

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I003 LOMEGA					EXPENDITURE	CHILD CT	3,329	EXPENDITURES	CHILD CT	3,228	22.37	(3.03)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>139,797.54</b>		<b>Total for 2022:</b>							<b>171,069.60</b>
11	000	1000	110	239	1050	210	42,649.37	11	000	1000	110	239	1050	210	45,401.72	
11	000	1000	110	239	1060	210	24,316.00	11	000	1000	110	239	1060	210	25,191.14	
11	331	1000	115	239	1050	210	1,413.94	11	331	1000	115	239	1050	210	1,542.48	
11	000	1000	116	239	1050	210	1,278.23	11	000	1000	116	239	1050	210	1,343.85	
11	000	1000	120	239	1060	413	2,430.00	11	000	1000	120	239	1060	414	27,590.82	
11	000	1000	120	239	1060	414	18,000.00	11	000	1000	120	239	1060	418	9,800.00	
11	000	1000	170	239	1050	210	2,500.00	11	332	1000	125	239	1060	414	2,918.98	
11	000	1000	180	239	1060	414	2,500.00	11	332	1000	125	239	1060	418	899.78	
11	334	1000	213	239	1050	210	12,751.76	11	000	1000	170	239	1060	210	2,500.00	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	180	239	1060	414	2,500.00	
11	000	1000	231	239	1050	210	2,653.49	11	000	1000	192	239	1060	210	10,076.28	
11	000	1000	231	239	1060	210	1,860.13	11	335	1000	223	239	1060	414	4,900.40	
11	000	1000	241	239	1060	413	125.56	11	335	1000	223	239	1060	418	3,411.52	
11	000	1000	241	239	1060	414	1,512.05	11	000	1000	231	239	1050	210	2,682.18	
11	000	1000	251	239	1050	210	740.18	11	000	1000	231	239	1060	210	2,889.24	
11	000	1000	251	239	1060	210	1,830.24	11	000	1000	241	239	1060	414	2,020.62	
11	000	1000	253	239	1050	210	5,764.26	11	000	1000	241	239	1060	418	214.13	
11	000	1000	253	239	1060	210	2,483.88	11	000	1000	251	239	1050	210	558.59	
11	000	1000	263	239	1060	413	230.85	11	000	1000	251	239	1060	210	2,842.72	
11	000	1000	263	239	1060	414	1,947.50	11	000	1000	253	239	1050	210	5,902.76	
11	000	1000	273	239	1050	210	249.88	11	000	1000	253	239	1060	210	3,857.97	
11	000	1000	273	239	1060	210	130.88	11	000	1000	263	239	1060	414	2,858.68	
11	000	1000	283	239	1060	413	13.11	11	000	1000	263	239	1060	418	931.00	
11	000	1000	283	239	1060	414	110.32	11	000	1000	273	239	1050	210	282.65	
11	000	1000	619	239	0000	000	28.39	11	000	1000	273	239	1060	210	228.34	
11	000	1000	643	239	1050	000	81.80	11	000	1000	283	239	1060	414	181.93	
11	000	1000	653	239	0000	000	336.56	11	000	1000	283	239	1060	418	59.24	
11	000	1000	653	239	1050	000	45.96	11	000	1000	619	239	0000	000	130.89	
11	000	1000	810	239	0000	000	261.20	11	000	1000	619	239	1388	000	272.34	
11	000	1000	810	239	0000	000	261.20	11	000	1000	619	239	1060	000	124.61	
11	000	1000	860	239	1050	000	150.00	11	000	1000	653	239	1060	000	924.06	
11	000	2720	513	239	0000	000	3,750.00	11	000	2152	619	239	0000	000	205.35	
								11	000	2152	641	239	0000	000	395.01	
								11	000	2153	336	239	0000	000	100.00	
								11	000	2199	653	239	0000	000	159.99	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>171,069.60</b>
11	000	2571	810	239	1060	000	57.25
11	000	2574	359	239	0000	000	193.80
11	000	2720	513	239	0000	000	4,500.00
11	000	2720	513	239	0000	000	419.28