

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I016 HENNESSEY					EXPENDITURE	CHILD CT	2,175	EXPENDITURES	CHILD CT	2,252	(4.43)	3.53		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							367,634.62		Total for 2022:							351,338.14
11	000	1000	110	239	0000	213	38,436.37	11	000	1000	110	239	0000	213	53,832.45	
11	000	1000	110	239	0000	213	19,831.96	11	000	1000	110	239	0000	213	140.00	
11	000	1000	110	239	0000	213	23,492.12	11	000	1000	110	239	0000	213	35,289.60	
11	000	1000	110	239	2765	210	12,884.08	11	000	1000	116	239	0000	213	478.05	
11	000	1000	139	239	1110	415	6,195.00	11	000	1000	131	239	0000	214	910.00	
11	000	1000	141	239	0000	214	3,620.83	11	000	1000	170	239	0000	213	3,000.00	
11	000	1000	170	239	0000	213	3,760.00	11	000	1000	170	239	1110	210	3,480.00	
11	000	1000	170	239	0000	213	3,760.00	11	334	1000	213	239	0000	213	7,390.80	
11	000	1000	170	239	1110	210	3,890.00	11	334	1000	213	239	0000	213	7,390.80	
11	334	1000	213	239	0000	213	7,390.80	11	334	1000	213	239	0000	213	13,549.80	
11	000	1000	231	239	0000	213	2,662.36	11	334	1000	213	239	1110	210	7,390.80	
11	000	1000	231	239	0000	213	2,013.16	11	000	1000	231	239	0000	213	3,863.84	
11	000	1000	231	239	0000	213	2,084.87	11	000	1000	231	239	0000	213	240.21	
11	000	1000	231	239	1110	210	297.58	11	000	1000	231	239	0000	213	2,248.69	
11	000	1000	231	239	2765	210	985.68	11	000	1000	231	239	0000	214	69.63	
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	231	239	1110	210	266.22	
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	251	239	0000	213	1,755.92	
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	253	239	0000	213	5,114.04	
11	000	1000	253	239	0000	213	3,773.37	11	000	1000	253	239	0000	213	308.10	
11	000	1000	253	239	0000	213	2,504.68	11	000	1000	253	239	0000	213	3,031.83	
11	000	1000	253	239	0000	213	2,588.96	11	000	1000	253	239	0000	214	150.15	
11	000	1000	253	239	1110	210	369.55	11	000	1000	253	239	1110	210	330.60	
11	000	1000	253	239	2765	210	1,224.00	11	000	1000	273	239	0000	213	277.86	
11	000	1000	273	239	0000	213	267.64	11	000	1000	273	239	0000	213	251.62	
11	000	1000	273	239	0000	213	373.96	11	000	1000	273	239	0000	213	373.36	
11	000	1000	273	239	0000	213	178.51	11	000	1000	273	239	1110	210	306.38	
11	000	1000	273	239	1110	210	296.82	11	000	1000	614	239	0000	000	5,887.56	
11	000	1000	273	239	2765	210	64.11	11	000	1000	619	239	0000	000	704.70	
11	000	1000	283	239	0000	214	17.98	11	000	1000	681	239	0000	000	18.02	
11	000	1000	614	239	0000	000	50.00	11	000	1000	681	239	1050	000	171.91	
11	000	1000	614	239	0000	000	4,535.98	11	000	1000	810	239	0000	000	200.00	
11	000	1000	614	239	1050	000	446.00	11	000	2135	336	239	0000	000	28,000.00	
11	000	1000	614	239	1050	000	2,011.62	11	000	2135	336	239	0000	000	10,000.00	
11	000	1000	681	239	1050	000	544.98	11	000	2135	336	239	0000	000	11,620.00	
11	000	2135	336	239	0000	000	28,000.00	11	000	2140	336	239	0000	000	5,725.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							367,634.62	Total for 2022:							351,338.14
11	000	2135	336	239	0000	000	10,000.00	11	000	2152	110	239	0000	353	45,046.35
11	000	2135	336	239	0000	000	15,720.00	11	000	2152	120	239	0000	216	41,535.90
11	000	2140	336	239	0000	000	9,775.00	11	000	2152	139	239	0000	353	5,760.00
11	000	2152	110	239	0000	353	44,717.70	11	000	2152	170	239	0000	353	4,410.00
11	000	2152	120	239	0000	216	41,080.20	11	000	2152	180	239	0000	216	4,410.00
11	000	2152	170	239	0000	353	4,130.00	11	000	2152	231	239	0000	353	4,242.16
11	000	2152	180	239	0000	216	3,840.00	11	312	2152	171	239	0000	353	4,644.68
11	000	2152	231	239	0000	353	3,800.74	11	312	2152	231	239	0000	353	355.32
11	000	2152	241	239	0000	216	3,373.08	11	331	2152	115	239	0000	353	836.52
11	000	2152	253	239	0000	353	4,640.58	11	335	2152	223	239	0000	216	7,390.80
11	000	2152	263	239	0000	216	4,267.44	11	000	2152	241	239	0000	216	3,451.64
11	000	2152	273	239	0000	353	282.49	11	000	2152	253	239	0000	353	5,245.59
11	000	2152	283	239	0000	216	223.07	11	000	2152	263	239	0000	216	4,364.90
11	000	2152	810	239	0000	000	440.83	11	000	2152	273	239	0000	353	327.27
11	312	2152	171	239	0000	353	4,644.68	11	000	2152	283	239	0000	216	237.11
11	312	2152	231	239	0000	353	355.32	11	000	2152	530	239	0000	000	1,683.95
11	331	2152	115	239	0000	353	836.52	11	000	2152	614	239	0000	000	1,237.01
11	335	2152	223	239	0000	216	7,390.80	11	000	2152	619	239	0000	000	518.17
								11	000	2152	653	239	0000	000	249.00
								11	000	2152	810	239	0000	000	341.83
								11	000	2213	810	239	0000	000	886.00
								11	000	2213	810	239	0000	000	396.00