

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
37 KINGFISHER		I089 CASHION					EXPENDITURE	CHILD CT	6,121	EXPENDITURES	CHILD CT	5,883	52.17	(3.89)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							440,686.08		Total for 2022:							670,605.97
11	000	1000	110	239	1050	213	99,768.90	11	000	1000	110	239	1050	213	100,826.25	
11	000	1000	110	239	1060	213	85,029.15	11	000	1000	110	239	1050	213	43,491.00	
11	000	1000	116	239	1050	213	1,652.92	11	000	1000	110	239	1060	213	90,227.55	
11	000	1000	116	239	1060	213	1,168.19	11	000	1000	116	239	1050	213	1,768.23	
11	000	1000	120	239	1050	414	15,034.40	11	000	1000	116	239	1050	213	421.44	
11	000	1000	120	239	1050	414	15,173.00	11	000	1000	116	239	1060	213	1,140.16	
11	000	1000	120	239	1060	414	15,173.00	11	000	1000	120	239	1050	414	83,123.72	
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	120	239	1050	414	8,080.52	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1060	414	18,370.01	
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	12,519.54	
11	000	1000	139	239	1050	210	1,738.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	139	239	1050	210	1,496.00	11	332	1000	125	239	1060	414	2,276.28	
11	000	1000	139	239	1050	213	528.00	11	000	1000	131	239	1050	210	20.00	
11	000	1000	149	239	1050	414	260.00	11	000	1000	131	239	1060	210	140.00	
11	000	1000	149	239	1050	414	1,683.50	11	000	1000	139	239	1050	210	2,148.00	
11	000	1000	149	239	1060	414	2,372.50	11	000	1000	139	239	1050	210	121.00	
11	000	1000	170	239	1050	213	5,165.52	11	000	1000	139	239	1050	213	3,569.63	
11	000	1000	170	239	1060	213	6,665.52	11	000	1000	149	239	1050	214	6,040.02	
11	312	1000	171	239	1050	213	5,000.00	11	000	1000	149	239	1050	414	1,140.00	
11	000	1000	180	239	1050	414	8,123.28	11	000	1000	149	239	1050	414	2,297.75	
11	000	1000	180	239	1050	414	2,207.76	11	000	1000	149	239	1060	414	3,123.25	
11	000	1000	180	239	1060	414	5,165.52	11	000	1000	170	239	1050	213	6,249.82	
11	334	1000	213	239	1050	213	14,781.60	11	000	1000	170	239	1050	213	2,950.98	
11	334	1000	213	239	1060	213	14,781.60	11	000	1000	170	239	1060	213	6,651.96	
11	335	1000	223	239	1050	414	7,390.80	11	312	1000	171	239	1050	213	5,000.00	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	180	239	1050	414	15,406.86	
11	000	1000	231	239	1050	210	107.76	11	000	1000	180	239	1050	414	3,700.98	
11	000	1000	231	239	1050	210	92.75	11	000	1000	180	239	1060	414	8,852.94	
11	000	1000	231	239	1050	213	6,674.28	11	334	1000	213	239	1050	213	14,781.60	
11	000	1000	231	239	1060	213	4,983.64	11	334	1000	213	239	1050	213	7,390.80	
11	000	1000	232	239	1050	210	25.21	11	334	1000	213	239	1060	213	14,781.60	
11	000	1000	232	239	1050	210	21.69	11	335	1000	223	239	1050	414	1,847.70	
11	000	1000	232	239	1050	213	1,560.94	11	335	1000	223	239	1060	414	7,390.80	
11	000	1000	232	239	1060	213	1,165.57	11	000	1000	231	239	1050	210	133.18	
11	000	1000	241	239	1050	414	1,601.89	11	000	1000	231	239	1050	210	8.75	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							440,686.08	Total for 2022:							670,605.97
11	000	1000	241	239	1050	414	1,306.72	11	000	1000	231	239	1050	213	7,004.01
11	000	1000	241	239	1060	414	1,408.05	11	000	1000	231	239	1050	213	2,817.66
11	000	1000	242	239	1050	414	374.70	11	000	1000	231	239	1060	210	7.29
11	000	1000	242	239	1050	414	305.58	11	000	1000	231	239	1060	213	4,870.72
11	000	1000	242	239	1060	414	329.34	11	000	1000	232	239	1050	210	31.15
11	000	1000	251	239	1050	210	130.81	11	000	1000	232	239	1050	210	2.05
11	000	1000	251	239	1050	210	112.60	11	000	1000	232	239	1050	213	1,637.99
11	000	1000	251	239	1050	213	6,285.04	11	000	1000	232	239	1050	213	658.99
11	000	1000	251	239	1060	213	5,733.55	11	000	1000	232	239	1060	210	1.70
11	000	1000	253	239	1050	210	177.55	11	000	1000	232	239	1060	213	1,139.05
11	000	1000	253	239	1050	210	152.82	11	000	1000	241	239	1050	214	368.92
11	000	1000	253	239	1050	213	10,773.01	11	000	1000	241	239	1050	414	6,869.04
11	000	1000	253	239	1060	213	9,366.57	11	000	1000	241	239	1050	414	951.28
11	000	1000	261	239	1050	414	166.17	11	000	1000	241	239	1060	414	2,030.15
11	000	1000	261	239	1050	414	166.17	11	000	1000	242	239	1050	214	86.28
11	000	1000	263	239	1050	414	1,678.46	11	000	1000	242	239	1050	414	1,606.52
11	000	1000	263	239	1050	414	1,826.89	11	000	1000	242	239	1050	414	222.47
11	000	1000	263	239	1060	414	294.73	11	000	1000	242	239	1060	414	461.17
11	000	1000	273	239	1050	210	4.03	11	000	1000	251	239	1050	210	161.68
11	000	1000	273	239	1050	210	3.47	11	000	1000	251	239	1050	210	10.62
11	000	1000	273	239	1050	213	248.58	11	000	1000	251	239	1050	213	6,283.15
11	000	1000	273	239	1060	213	215.50	11	000	1000	251	239	1050	213	3,074.21
11	000	1000	283	239	1050	414	54.34	11	000	1000	251	239	1060	210	10.54
11	000	1000	283	239	1050	414	44.24	11	000	1000	251	239	1060	213	6,151.77
11	000	1000	283	239	1060	414	52.71	11	000	1000	253	239	1050	210	219.43
11	000	1000	530	239	1050	000	1,000.00	11	000	1000	253	239	1050	210	14.41
11	000	1000	530	239	1050	000	500.00	11	000	1000	253	239	1050	213	10,926.94
11	000	1000	530	239	1060	000	500.00	11	000	1000	253	239	1050	213	4,744.03
11	000	1000	611	239	1060	000	379.95	11	000	1000	253	239	1060	210	14.31
11	000	1000	619	239	0000	000	865.99	11	000	1000	253	239	1060	213	9,896.27
11	000	1000	653	239	0000	000	14.03	11	000	1000	261	239	1050	414	993.96
11	000	1000	681	239	1060	000	1,054.31	11	000	1000	261	239	1060	414	331.32
11	000	1000	810	239	1060	000	645.00	11	000	1000	262	239	1060	414	100.80
11	000	2132	616	239	0000	000	39.99	11	000	1000	263	239	1050	414	8,415.19
11	000	2135	336	239	0000	000	14,562.50	11	000	1000	263	239	1050	414	163.65
11	000	2135	336	239	0000	000	711.16	11	000	1000	263	239	1060	414	1,172.31
11	000	2140	320	239	0000	000	5,250.00	11	000	1000	273	239	1050	210	4.81
11	000	2140	320	239	0000	000	1,000.00	11	000	1000	273	239	1050	210	0.32
11	000	2140	320	239	0000	000	3,200.00	11	000	1000	273	239	1050	213	251.98

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							440,686.08	Total for 2022:							670,605.97
11	000	2152	336	239	0000	000	4,125.00	11	000	1000	273	239	1050	213	105.05
11	000	2152	336	239	0000	000	1,500.00	11	000	1000	273	239	1060	210	0.32
11	000	2152	336	239	0000	000	1,500.00	11	000	1000	273	239	1060	213	219.72
11	000	2170	336	239	0000	000	1,350.00	11	000	1000	283	239	1050	214	13.54
11	000	2170	336	239	0000	000	5,327.68	11	000	1000	283	239	1050	414	223.41
11	000	2213	359	239	0000	000	250.00	11	000	1000	283	239	1050	414	31.56
11	000	2213	359	239	0000	000	250.00	11	000	1000	283	239	1060	414	68.02
11	000	2213	359	239	0000	000	250.00	11	333	1000	530	239	0000	000	7,516.50
11	000	2340	110	239	0000	108	3,280.50	11	333	1000	530	239	0000	000	7,516.50
11	000	2340	110	239	0000	108	1,640.25	11	000	1000	611	239	1050	000	399.99
11	000	2340	110	239	0000	108	1,640.25	11	000	1000	611	239	1060	000	328.98
11	000	2340	231	239	0000	108	199.98	11	000	1000	616	239	1060	000	192.04
11	000	2340	231	239	0000	108	99.99	11	000	1000	619	239	0000	000	411.94
11	000	2340	231	239	0000	108	99.99	11	000	1000	619	239	1060	000	183.50
11	000	2340	232	239	0000	108	46.80	11	000	1000	641	239	1050	000	126.82
11	000	2340	232	239	0000	108	23.40	11	000	1000	641	239	1110	000	110.36
11	000	2340	232	239	0000	108	23.40	11	000	1000	641	239	4000	000	110.00
11	000	2340	251	239	0000	108	247.08	11	000	1000	651	239	1060	000	672.09
11	000	2340	251	239	0000	108	123.54	11	000	1000	681	239	0000	000	60.48
11	000	2340	251	239	0000	108	123.54	11	000	1000	681	239	0000	000	303.19
11	000	2340	253	239	0000	108	335.28	11	000	1000	681	239	1060	000	366.39
11	000	2340	253	239	0000	108	167.64	11	000	1000	810	239	0000	000	357.00
11	000	2340	253	239	0000	108	167.64	11	000	1000	810	239	1060	000	6,645.00
11	000	2340	273	239	0000	108	7.61	11	000	2135	336	239	0000	000	575.00
11	000	2340	273	239	0000	108	3.81	11	000	2135	336	239	0000	000	22,659.50
11	000	2340	273	239	0000	108	3.81	11	000	2140	320	239	0000	000	15,660.00
11	000	2720	149	239	0000	802	3,104.50	11	000	2140	320	239	0000	000	360.00
11	000	2720	241	239	0000	802	205.14	11	000	2140	320	239	0000	000	2,125.31
11	000	2720	242	239	0000	802	47.97	11	000	2152	336	239	0000	000	3,356.25
11	000	2720	263	239	0000	802	164.84	11	000	2152	336	239	0000	000	6,729.39
11	000	2720	283	239	0000	802	107.82	11	000	2152	336	239	0000	000	2,331.83
11	000	2720	658	239	0000	000	245.25	11	000	2170	336	239	0000	000	10,075.90
								11	000	2170	616	239	0000	000	41.19
								11	000	2199	683	239	0000	000	4.14
								11	000	2213	359	239	0000	000	140.00
								11	000	2213	359	239	1050	000	1,835.69
								11	000	2317	355	239	0000	000	2,288.00
								11	000	2340	192	239	0000	108	2,187.00
								11	000	2340	192	239	0000	108	2,187.00

OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 670,605.97
11	000	2340	192	239	0000	108	2,187.00
11	000	2340	231	239	0000	108	133.32
11	000	2340	231	239	0000	108	133.32
11	000	2340	231	239	0000	108	133.32
11	000	2340	232	239	0000	108	31.20
11	000	2340	232	239	0000	108	31.20
11	000	2340	232	239	0000	108	31.20
11	000	2340	251	239	0000	108	164.76
11	000	2340	251	239	0000	108	164.76
11	000	2340	251	239	0000	108	164.64
11	000	2340	253	239	0000	108	223.56
11	000	2340	253	239	0000	108	223.56
11	000	2340	253	239	0000	108	223.44
11	000	2340	273	239	0000	108	4.90
11	000	2340	273	239	0000	108	4.90
11	000	2340	273	239	0000	108	4.90
11	000	2720	149	239	0000	802	5,175.72
11	000	2720	241	239	0000	802	353.79
11	000	2720	242	239	0000	802	82.71
11	000	2720	263	239	0000	802	464.80
11	000	2720	283	239	0000	802	173.63