

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
40 LE FLORE		I026 BOKOSHE					EXPENDITURE	CHILD CT	2,093	EXPENDITURES	CHILD CT	1,846	0.10	(11.81)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							77,454.23									Total for 2022:	77,534.05
11	000	1000	110	239	1050	210	40,217.43	11	000	1000	110	239	1050	210	27,595.73		
11	000	1000	110	239	4000	210	500.30	11	000	1000	120	239	1013	414	2,919.80		
11	000	1000	212	239	1050	210	500.64	11	000	1000	139	239	1050	328	1,975.00		
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	141	239	1050	214	400.00		
11	000	1000	214	239	1050	210	41.36	11	000	1000	212	239	1050	210	933.72		
11	000	1000	231	239	1050	210	818.88	11	334	1000	213	239	1050	210	14,781.60		
11	000	1000	253	239	1050	210	2,564.38	11	000	1000	214	239	1050	210	52.64		
11	000	1000	273	239	1013	210	5.16	11	000	1000	224	239	1013	414	7.52		
11	000	1000	273	239	1050	210	424.06	11	000	1000	231	239	1050	210	1,365.84		
11	000	1000	273	239	4000	210	3.01	11	000	1000	231	239	1050	328	151.07		
11	000	1000	614	239	1050	000	1,248.25	11	000	1000	241	239	1013	414	186.54		
11	000	1000	619	239	1050	000	747.43	11	000	1000	241	239	1050	210	163.55		
11	000	2152	110	239	0000	353	12,000.00	11	000	1000	241	239	1050	214	30.60		
11	312	2152	171	239	0000	353	1,250.00	11	000	1000	252	239	1050	210	13.16		
11	000	2152	231	239	0000	353	1,013.62	11	000	1000	253	239	1050	210	1,899.59		
11	000	2152	253	239	0000	353	1,258.75	11	000	1000	253	239	1050	328	325.87		
11	000	2152	273	239	0000	353	79.36	11	000	1000	262	239	1050	210	785.04		
								11	000	1000	263	239	1013	414	235.35		
								11	000	1000	263	239	1050	210	176.08		
								11	000	1000	273	239	1013	210	5.24		
								11	000	1000	273	239	1050	210	389.26		
								11	000	1000	283	239	1013	414	8.47		
								11	000	1000	283	239	1050	214	1.18		
								11	000	1000	580	239	1050	000	4,242.60		
								11	000	1000	611	239	1050	000	465.36		
								11	000	1000	614	239	1050	000	600.00		
								11	000	1000	619	239	1050	000	559.14		
								11	000	2140	320	239	0000	000	450.00		
								11	000	2152	110	239	0000	353	12,000.00		
								11	312	2152	171	239	0000	353	1,300.00		
								11	000	2152	231	239	0000	353	918.00		
								11	000	2152	253	239	0000	353	1,140.00		
								11	000	2152	273	239	0000	353	77.26		
								11	000	2152	810	239	0000	000	500.00		
								11	000	2511	530	239	0000	000	320.04		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 77,534.05
11	000	2511	530	239	0000	000	58.80
11	000	2511	810	239	0000	000	500.00