

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
43 LOVE		I016 MARIETTA					EXPENDITURE	CHILD CT	2,962	EXPENDITURES	CHILD CT	2,986	1.45	0.81		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							465,017.03		Total for 2022:							471,761.15
11	000	1000	110	239	1050	210	83,567.40	11	000	1000	110	239	1050	210	84,699.15	
11	000	1000	110	239	1384	210	46,084.50	11	000	1000	110	239	1384	210	39,270.75	
11	000	1000	110	239	2725	210	1,153.75	11	000	1000	110	239	2765	210	41,798.02	
11	000	1000	110	239	2765	210	40,382.15	11	000	1000	116	239	1050	210	160.24	
11	000	1000	116	239	1050	210	209.26	11	331	1000	115	239	1050	210	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	414	69.71	
11	000	1000	116	239	1384	210	398.34	11	000	1000	116	239	2765	210	13.78	
11	000	1000	116	239	2765	210	54.66	11	000	1000	120	239	1013	413	12,629.96	
11	000	1000	120	239	1013	418	12,377.12	11	000	1000	120	239	1050	414	12,210.12	
11	000	1000	120	239	1050	418	12,403.09	11	000	1000	120	239	1050	414	12,136.32	
11	000	1000	120	239	1060	413	2,992.50	11	000	1000	120	239	1060	413	12,982.90	
11	000	1000	120	239	1060	418	7,262.51	11	000	1000	120	239	2765	413	12,882.80	
11	000	1000	120	239	1060	418	11,885.12	11	332	1000	125	239	1050	414	2,206.57	
11	000	1000	120	239	2765	418	12,483.10	11	332	1000	125	239	1060	413	758.76	
11	000	1000	142	239	1013	418	28.00	11	000	1000	141	239	1050	214	65.00	
11	000	1000	180	239	1013	418	371.31	11	000	1000	180	239	1050	414	614.04	
11	000	1000	180	239	1050	418	383.23	11	000	1000	180	239	1060	413	656.78	
11	000	1000	180	239	1060	418	314.19	11	000	1000	180	239	2765	413	644.14	
11	000	1000	180	239	1060	418	386.48	11	000	1000	214	239	1050	210	72.00	
11	000	1000	180	239	2765	418	378.90	11	000	1000	214	239	1384	210	36.00	
11	000	1000	214	239	1050	210	72.00	11	000	1000	214	239	2765	210	36.00	
11	000	1000	214	239	1384	210	36.00	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	214	239	2765	210	36.00	11	334	1000	213	239	1384	210	7,390.80	
11	332	1000	125	239	1110	418	2,276.28	11	334	1000	213	239	2765	210	7,390.80	
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1013	413	7,390.80	
11	334	1000	213	239	1110	210	7,390.80	11	335	1000	223	239	1050	414	7,390.80	
11	334	1000	213	239	2765	210	7,390.80	11	335	1000	223	239	1060	413	4,927.20	
11	335	1000	223	239	1013	418	7,390.80	11	335	1000	223	239	2765	413	7,390.80	
11	335	1000	223	239	1050	418	7,390.80	11	000	1000	224	239	1013	413	36.00	
11	335	1000	223	239	1060	413	3,079.50	11	000	1000	224	239	1050	414	36.00	
11	000	1000	224	239	1013	418	36.00	11	000	1000	224	239	1050	414	36.00	
11	000	1000	224	239	1050	418	36.00	11	000	1000	224	239	1060	413	36.00	
11	000	1000	224	239	1060	413	15.00	11	000	1000	224	239	2765	413	36.00	
11	000	1000	224	239	1060	418	21.00	11	000	1000	231	239	1050	210	5,239.27	
11	000	1000	224	239	1060	418	36.00	11	000	1000	231	239	1384	210	2,542.75	

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Total for 2021:							465,017.03	Total for 2022:							471,761.15
11	000	1000	224	239	2765	418	36.00	11	000	1000	231	239	2765	210	2,643.65
11	000	1000	231	239	1050	210	5,169.92	11	000	1000	232	239	1050	210	1,225.31
11	000	1000	231	239	1384	210	2,781.71	11	000	1000	232	239	1384	210	594.68
11	000	1000	231	239	2725	210	73.09	11	000	1000	232	239	2765	210	618.27
11	000	1000	231	239	2765	210	2,559.11	11	000	1000	241	239	1013	413	831.08
11	000	1000	232	239	1050	210	1,209.07	11	000	1000	241	239	1050	214	4.03
11	000	1000	232	239	1384	210	650.56	11	000	1000	241	239	1050	414	729.76
11	000	1000	232	239	2725	210	17.11	11	000	1000	241	239	1050	414	893.63
11	000	1000	232	239	2765	210	598.53	11	000	1000	241	239	1060	413	876.98
11	000	1000	241	239	1013	418	840.15	11	000	1000	241	239	2765	413	822.32
11	000	1000	241	239	1050	418	902.32	11	000	1000	242	239	1013	413	194.40
11	000	1000	241	239	1060	413	172.09	11	000	1000	242	239	1050	214	0.94
11	000	1000	241	239	1060	418	463.75	11	000	1000	242	239	1050	414	170.64
11	000	1000	241	239	1060	418	896.20	11	000	1000	242	239	1050	414	209.03
11	000	1000	241	239	2765	418	781.80	11	000	1000	242	239	1060	413	205.10
11	000	1000	242	239	1013	418	196.47	11	000	1000	242	239	2765	413	192.34
11	000	1000	242	239	1050	418	211.05	11	000	1000	251	239	1050	210	5,917.28
11	000	1000	242	239	1060	413	40.26	11	000	1000	251	239	1384	210	2,816.20
11	000	1000	242	239	1060	418	108.45	11	000	1000	251	239	2765	210	2,984.37
11	000	1000	242	239	1060	418	209.57	11	000	1000	253	239	1050	210	8,591.45
11	000	1000	242	239	2765	418	182.81	11	000	1000	253	239	1384	210	3,999.48
11	000	1000	251	239	1050	210	5,786.66	11	000	1000	253	239	2765	210	4,234.80
11	000	1000	251	239	1384	210	2,907.90	11	000	1000	261	239	1013	413	953.39
11	000	1000	251	239	2765	210	2,925.54	11	000	1000	261	239	1050	414	921.80
11	000	1000	253	239	1050	210	8,501.80	11	000	1000	261	239	1050	414	916.20
11	335	1000	223	239	1060	418	4,311.30	11	000	1000	261	239	1060	413	979.94
11	335	1000	223	239	2765	418	7,390.80	11	000	1000	261	239	2765	413	972.36
11	000	1000	253	239	1384	210	4,688.39	11	000	1000	263	239	1013	413	1,293.84
11	000	1000	253	239	2725	210	117.11	11	000	1000	263	239	1050	414	1,309.31
11	000	1000	253	239	2765	210	4,102.76	11	000	1000	263	239	1050	414	1,243.44
11	000	1000	261	239	1013	418	934.32	11	000	1000	263	239	1060	413	1,385.38
11	000	1000	261	239	1050	418	936.25	11	000	1000	263	239	2765	413	1,326.66
11	000	1000	261	239	1060	413	226.30	11	000	1000	271	239	1050	210	13.65
11	000	1000	261	239	1060	418	511.73	11	000	1000	271	239	1384	210	6.30
11	000	1000	261	239	1060	418	897.28	11	000	1000	271	239	2765	210	6.71
11	000	1000	261	239	2765	418	942.33	11	000	1000	273	239	1050	210	263.98
11	000	1000	263	239	1013	418	1,303.30	11	000	1000	273	239	1384	210	122.16
11	000	1000	263	239	1050	418	1,307.07	11	000	1000	273	239	2765	210	130.07
11	000	1000	263	239	1060	413	307.13	11	000	1000	281	239	1013	413	2.04

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Total for 2021:							465,017.03	Total for 2022:							471,761.15
11	000	1000	263	239	1060	418	750.38	11	000	1000	281	239	1050	414	2.05
11	000	1000	263	239	1060	418	1,250.86	11	000	1000	281	239	1050	414	2.05
11	000	1000	263	239	2765	418	1,259.55	11	000	1000	281	239	1060	413	2.23
11	000	1000	271	239	1050	210	98.09	11	000	1000	281	239	1060	414	0.02
11	000	1000	271	239	1384	210	54.28	11	000	1000	281	239	2765	413	2.17
11	000	1000	271	239	2725	210	1.35	11	000	1000	283	239	1013	413	39.29
11	000	1000	271	239	2765	210	47.22	11	000	1000	283	239	1050	214	0.20
11	000	1000	273	239	1050	210	348.08	11	000	1000	283	239	1050	414	39.89
11	000	1000	273	239	1384	210	193.13	11	000	1000	283	239	1050	414	37.75
11	000	1000	273	239	2725	210	4.80	11	000	1000	283	239	1060	413	42.43
11	000	1000	273	239	2765	210	168.01	11	000	1000	283	239	2765	413	42.08
11	000	1000	281	239	1013	418	14.92	11	000	1000	561	239	0000	000	31,820.06
11	000	1000	281	239	1050	418	14.93	11	000	1000	561	239	0000	000	38,671.95
11	000	1000	281	239	1060	413	3.49	11	000	1000	561	239	0000	000	1,131.87
11	000	1000	281	239	1060	418	8.85	11	000	1000	561	239	1012	000	1,164.57
11	000	1000	281	239	1060	418	14.33	11	000	1000	619	239	0000	000	3,086.00
11	000	1000	281	239	2765	418	15.02	11	000	1000	619	239	1050	000	2,895.92
11	000	1000	283	239	1013	418	53.08	11	000	1000	619	239	1050	000	4,442.24
11	000	1000	283	239	1050	418	53.13	11	000	1000	619	239	1050	000	162.04
11	000	1000	283	239	1060	413	12.44	11	000	1000	641	239	1050	000	915.45
11	000	1000	283	239	1060	418	31.48	11	000	1000	653	239	0000	000	889.98
11	000	1000	283	239	1060	418	50.99	11	000	1000	653	239	0000	000	3,500.00
11	000	1000	283	239	2765	418	53.44	11	000	1000	682	239	0000	000	519.00
11	000	1000	611	239	0000	000	150.00	11	000	2199	444	239	0000	000	861.60
11	000	1000	611	239	0000	000	150.00	11	000	2199	619	239	0000	000	169.89
11	000	1000	611	239	0000	000	174.95	11	000	2199	619	239	0000	000	103.32
11	000	1000	619	239	0000	000	300.00	11	000	2213	359	239	0000	000	350.00
11	000	1000	619	239	0000	000	300.00	11	000	2213	580	239	0000	000	162.29
11	000	1000	619	239	0000	000	300.00	11	000	2330	110	239	0000	108	2,537.20
11	000	1000	619	239	1050	000	1,394.16	11	000	2330	192	239	0000	108	6,000.00
11	000	1000	682	239	1050	000	300.00	11	000	2330	231	239	0000	108	487.42
11	000	2199	619	239	1050	000	291.71	11	000	2330	232	239	0000	108	113.93
11	000	2330	110	239	0000	108	4,387.69	11	000	2330	253	239	0000	108	853.92
11	000	2330	110	239	0000	108	15,782.44	11	000	2330	271	239	0000	108	1.37
11	000	2330	110	239	0000	108	16,260.83	11	000	2330	273	239	0000	108	26.56
11	000	2330	110	239	0000	108	15,782.54	11	000	2410	170	239	0000	105	2,222.50
11	000	2330	116	239	0000	108	28.80	11	000	2410	192	239	0000	105	13,700.88
11	000	2330	116	239	0000	108	94.49	11	000	2410	231	239	0000	105	920.07
11	000	2330	116	239	0000	108	97.35	11	000	2410	232	239	0000	105	215.22

