

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
44 MAJOR		I084 FAIRVIEW					EXPENDITURE	CHILD CT	4,299	EXPENDITURES	CHILD CT	4,394	6.87	2.19		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							563,230.11									601,917.69
Total for 2022:																601,917.69
11	000	1000	110	239	1050	210	26,475.35	11	000	1000	110	239	1050	210	28,847.50	
11	000	1000	110	239	1050	210	14,204.03	11	000	1000	110	239	1050	210	14,353.35	
11	000	1000	110	239	1110	210	40,527.71	11	000	1000	110	239	1060	210	47,087.22	
11	000	1000	110	239	1170	210	1,700.16	11	000	1000	110	239	1110	210	18,626.17	
11	000	1000	110	239	2200	210	5,475.39	11	000	1000	110	239	1170	210	6,878.02	
11	000	1000	110	239	1060	210	47,245.34	11	000	1000	110	239	2200	210	21,901.55	
11	000	1000	110	239	3000	210	1,700.16	11	000	1000	110	239	3000	210	6,878.03	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	418	64,225.75	
11	000	1000	120	239	1050	414	54,617.18	11	000	1000	120	239	1050	418	16,057.25	
11	000	1000	120	239	1050	414	27,728.62	11	000	1000	120	239	1060	418	56,023.75	
11	000	1000	120	239	1060	414	42,087.25	11	331	1000	115	239	1050	210	836.52	
11	332	1000	125	239	1050	414	4,362.87	11	000	1000	180	239	1050	418	2,000.00	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	180	239	1060	418	2,750.00	
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	192	239	1170	210	2,000.00	11	000	1000	192	239	1170	210	2,000.00	
11	000	1000	198	239	1050	210	1,800.00	11	000	1000	198	239	1050	210	1,800.00	
11	000	1000	198	239	1110	210	600.00	11	000	1000	198	239	1060	210	600.00	
11	000	1000	198	239	1060	210	600.00	11	000	1000	198	239	1110	210	600.00	
11	334	1000	213	239	1050	210	14,781.60	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1110	210	7,390.80	11	332	1000	125	239	1050	418	2,276.28	
11	334	1000	213	239	1060	210	14,781.60	11	334	1000	213	239	1050	210	14,781.60	
11	000	1000	214	239	1050	210	57.60	11	334	1000	213	239	1060	210	14,781.60	
11	000	1000	214	239	1110	210	57.60	11	334	1000	213	239	1110	210	7,390.80	
11	000	1000	214	239	1060	210	43.20	11	000	1000	214	239	1050	210	57.60	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	214	239	1060	210	33.60	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	214	239	1110	210	57.60	
11	335	1000	223	239	1060	414	22,172.40	11	000	1000	224	239	1050	418	132.00	
11	000	1000	224	239	1050	414	115.20	11	000	1000	224	239	1050	418	36.00	
11	000	1000	224	239	1050	414	57.60	11	000	1000	224	239	1060	418	108.00	
11	000	1000	224	239	1060	414	86.40	11	000	1000	231	239	1050	210	1,419.38	
11	000	1000	231	239	1050	210	1,286.91	11	000	1000	231	239	1050	210	793.88	
11	000	1000	231	239	1050	210	795.66	11	000	1000	231	239	1060	210	3,223.57	
11	000	1000	231	239	1110	210	2,293.80	11	000	1000	231	239	1110	210	1,017.05	
11	000	1000	231	239	1170	210	426.19	11	000	1000	231	239	1170	210	460.05	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							563,230.11	Total for 2022:							601,917.69
11	000	1000	231	239	2200	210	315.95	11	000	1000	231	239	2200	210	1,253.22
11	000	1000	231	239	1060	210	4,151.65	11	000	1000	231	239	3000	210	356.45
11	000	1000	231	239	3000	210	322.76	11	000	1000	232	239	1050	210	331.84
11	000	1000	232	239	1050	210	300.93	11	000	1000	232	239	1050	210	185.68
11	000	1000	232	239	1050	210	186.11	11	000	1000	232	239	1060	210	589.58
11	000	1000	232	239	1110	210	536.39	11	000	1000	232	239	1110	210	237.84
11	000	1000	232	239	1170	210	44.87	11	000	1000	232	239	1170	210	107.57
11	000	1000	232	239	2200	210	73.93	11	000	1000	232	239	2200	210	293.15
11	000	1000	232	239	1060	210	619.80	11	000	1000	232	239	3000	210	83.40
11	000	1000	232	239	3000	210	20.64	11	000	1000	241	239	1050	418	4,016.38
11	000	1000	241	239	1050	414	3,452.54	11	000	1000	241	239	1050	418	533.85
11	000	1000	241	239	1050	414	955.69	11	335	1000	223	239	1050	418	25,251.90
11	000	1000	241	239	1060	414	2,449.02	11	335	1000	223	239	1050	418	8,622.60
11	000	1000	242	239	1050	414	807.51	11	335	1000	223	239	1060	418	28,947.30
11	000	1000	242	239	1050	414	223.56	11	000	1000	241	239	1060	418	3,163.43
11	000	1000	242	239	1060	414	572.76	11	000	1000	242	239	1050	418	939.31
11	000	1000	253	239	1050	210	2,612.99	11	000	1000	242	239	1050	418	124.86
11	000	1000	253	239	1050	210	1,445.87	11	000	1000	242	239	1060	418	739.77
11	000	1000	253	239	1110	210	6,695.42	11	000	1000	253	239	1050	210	2,838.47
11	000	1000	253	239	1170	210	351.90	11	000	1000	253	239	1050	210	1,460.14
11	000	1000	253	239	2200	210	904.54	11	000	1000	253	239	1060	210	6,729.40
11	000	1000	253	239	1060	210	6,590.65	11	000	1000	253	239	1110	210	3,077.58
11	000	1000	253	239	3000	210	161.67	11	000	1000	253	239	1170	210	844.21
11	000	1000	263	239	1050	414	3,879.73	11	000	1000	253	239	2200	210	3,619.01
11	000	1000	263	239	1050	414	1,324.43	11	000	1000	253	239	3000	210	654.11
11	000	1000	271	239	1050	210	10.71	11	000	1000	263	239	1050	418	4,646.56
11	000	1000	271	239	1050	210	5.92	11	000	1000	263	239	1050	418	247.85
11	000	1000	271	239	1110	210	14.93	11	000	1000	263	239	1060	418	3,071.76
11	000	1000	271	239	1170	210	1.44	11	000	1000	271	239	1050	210	5.76
11	000	1000	271	239	2200	210	2.13	11	000	1000	271	239	1050	210	2.96
11	000	1000	271	239	1060	210	18.41	11	000	1000	271	239	1060	210	8.64
11	000	1000	271	239	3000	210	0.66	11	000	1000	271	239	1110	210	3.16
11	000	1000	273	239	1050	210	68.94	11	000	1000	271	239	1170	210	1.72
11	000	1000	273	239	1050	210	38.15	11	000	1000	271	239	2200	210	4.22
11	000	1000	273	239	1110	210	96.17	11	000	1000	271	239	3000	210	1.32
11	000	1000	273	239	1170	210	9.28	11	000	1000	273	239	1050	210	73.20
11	000	1000	273	239	2200	210	13.74	11	000	1000	273	239	1050	210	37.65
11	000	1000	273	239	1060	210	118.55	11	000	1000	273	239	1060	210	110.08
11	000	1000	273	239	3000	210	4.27	11	000	1000	273	239	1110	210	40.28

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Total for 2021:							563,230.11	Total for 2022:							601,917.69
11	000	1000	281	239	1050	414	21.29	11	000	1000	273	239	1170	210	21.77
11	000	1000	281	239	1050	414	10.80	11	000	1000	273	239	2200	210	53.71
11	000	1000	281	239	1060	414	16.40	11	000	1000	273	239	3000	210	16.87
11	000	1000	283	239	1050	414	137.05	11	000	1000	281	239	1050	418	12.78
11	000	1000	283	239	1050	414	69.58	11	000	1000	281	239	1050	418	3.10
11	000	1000	283	239	1060	414	105.60	11	000	1000	281	239	1060	418	11.34
11	000	1000	614	239	1050	000	1,437.78	11	000	1000	283	239	1050	418	162.41
11	000	1000	619	239	0000	000	80.37	11	000	1000	283	239	1050	418	39.38
11	000	1000	619	239	1050	000	124.68	11	000	1000	283	239	1060	418	144.14
11	000	2135	336	239	0000	000	15,908.35	11	000	1000	530	239	1050	000	36.00
11	000	2140	320	239	0000	000	200.00	11	000	1000	614	239	1050	000	334.40
11	000	2152	110	239	0000	353	62,686.72	11	000	1000	619	239	1050	000	117.15
11	000	2152	133	239	0000	353	74.95	11	000	1000	619	239	1050	000	338.96
11	312	2152	171	239	0000	353	10,000.00	11	000	1000	653	239	1050	000	578.00
11	000	2152	192	239	0000	353	12,000.00	11	000	1000	653	239	1060	000	257.89
11	000	2152	198	239	0000	353	600.00	11	000	2132	336	239	0000	000	100.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2132	336	239	0000	000	100.00
11	000	2152	214	239	0000	353	57.60	11	000	2135	336	239	0000	000	15,058.34
11	000	2152	231	239	0000	353	4,450.66	11	000	2152	110	239	0000	353	63,392.48
11	000	2152	232	239	0000	353	1,131.66	11	000	2152	192	239	0000	353	15,000.00
11	000	2152	253	239	0000	353	7,100.05	11	000	2152	198	239	0000	353	600.00
11	000	2152	271	239	0000	353	29.13	11	000	2152	214	239	0000	353	57.60
11	000	2152	273	239	0000	353	187.59	11	000	2152	231	239	0000	353	4,363.33
11	000	2152	336	239	0000	000	250.00	11	000	2152	232	239	0000	353	1,163.11
11	000	2153	336	239	0000	000	75.00	11	000	2152	253	239	0000	353	7,451.99
11	000	2153	616	239	0000	000	34.77	11	000	2152	271	239	0000	353	15.12
11	000	2199	320	239	0000	000	29,363.05	11	000	2152	273	239	0000	353	192.25
11	000	2213	860	239	0000	000	135.00	11	000	2153	336	239	0000	000	100.00
								11	000	2170	336	239	0000	000	375.00
								11	000	2199	320	239	0000	000	28,819.78
								11	000	2630	241	239	0000	905	35.16
								11	000	2630	242	239	0000	905	8.22
								11	312	2152	171	239	0000	353	10,000.00
								11	334	2152	213	239	0000	353	7,390.80