

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I001 PRYOR					EXPENDITURE	CHILD CT	4,620	EXPENDITURES	CHILD CT	4,727	14.64	2.31				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2021:							2,185,178.73								2,505,048.25	Total for 2022:		2,505,048.25
11	000	1000	110	239	0000	213	149,876.60	11	000	1000	110	239	0000	213	152,041.00			
11	000	1000	110	239	0000	213	47,428.00	11	000	1000	110	239	0000	213	46,250.00			
11	000	1000	110	239	0000	213	70,570.50	11	000	1000	110	239	0000	213	156,275.36			
11	000	1000	110	239	1050	210	53,384.00	11	000	1000	110	239	1110	210	2,038.50			
11	000	1000	110	239	1050	213	51,450.00	11	000	1000	110	239	1110	213	54,161.03			
11	000	1000	110	239	1110	213	53,406.75	11	000	1000	110	239	1384	213	59,361.35			
11	000	1000	110	239	1384	213	7,799.87	11	000	1000	110	239	2200	213	43,817.57			
11	000	1000	110	239	2200	213	62,448.75	11	000	1000	110	239	2250	213	7,911.35			
11	000	1000	110	239	2250	213	7,799.87	11	000	1000	110	239	2300	213	7,911.24			
11	000	1000	110	239	2300	213	7,799.76	11	000	1000	110	239	2725	213	17,561.04			
11	000	1000	110	239	4000	213	21,147.00	11	000	1000	110	239	4000	213	27,709.63			
11	000	1000	110	239	4400	213	21,747.50	11	000	1000	110	239	4400	213	24,657.48			
11	000	1000	110	239	5000	213	21,747.50	11	000	1000	110	239	5000	213	26,341.56			
11	000	1000	110	239	5400	213	21,147.00	11	000	1000	110	239	5400	213	13,902.37			
11	000	1000	114	239	0000	213	650.00	11	000	1000	114	239	0000	213	800.00			
11	000	1000	114	239	1050	210	1,477.50	11	000	1000	114	239	1050	210	500.00			
11	000	1000	114	239	1050	213	275.00	11	000	1000	114	239	4400	213	600.00			
11	000	1000	120	239	1050	413	2,169.28	11	000	1000	120	239	1050	418	270,696.06			
11	000	1000	120	239	1050	413	748.80	11	000	1000	120	239	1050	418	18,726.29			
11	000	1000	120	239	1050	418	272,239.56	11	000	1000	120	239	1050	418	102,747.22			
11	000	1000	120	239	1050	418	15,976.51	11	000	1000	120	239	1050	418	64,969.03			
11	000	1000	120	239	1050	418	54,381.41	11	000	1000	120	239	1060	418	59,571.40			
11	000	1000	120	239	1050	418	78,359.73	11	000	1000	120	239	2200	413	19,478.54			
11	000	1000	120	239	1060	418	59,676.00	11	331	1000	115	239	0000	213	836.52			
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	1,394.20			
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	836.52			
11	000	1000	124	239	1050	418	1,616.70	11	000	1000	124	239	1050	418	140.00			
11	000	1000	124	239	1050	418	400.00	11	000	1000	139	239	1050	210	947.10			
11	000	1000	139	239	1050	210	3,526.00	11	000	1000	149	239	0000	963	341.80			
11	000	1000	150	239	1050	418	646.92	11	000	1000	149	239	1050	418	235.05			
11	000	1000	150	239	1050	418	2.62	11	000	1000	150	239	1050	418	319.84			
11	000	1000	150	239	1050	418	265.53	11	000	1000	150	239	1050	418	16.92			
11	000	1000	150	239	1050	418	1,132.73	11	000	1000	150	239	1050	418	533.92			
11	000	1000	150	239	1060	418	54.17	11	000	1000	150	239	1050	418	1,503.66			
11	000	1000	170	239	0000	213	4,500.00	11	000	1000	150	239	1060	418	50.03			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	1000	170	239	0000	213	4,100.75	11	000	1000	170	239	0000	213	7,500.00
11	000	1000	170	239	0000	213	3,000.00	11	000	1000	170	239	0000	213	2,750.00
11	000	1000	170	239	1050	210	6,823.75	11	000	1000	170	239	0000	213	10,250.00
11	000	1000	170	239	1050	210	250.00	11	000	1000	170	239	0000	213	250.00
11	000	1000	170	239	1050	213	3,118.75	11	000	1000	170	239	1050	210	7,750.00
11	000	1000	170	239	1060	210	1,500.00	11	000	1000	170	239	1050	213	2,500.00
11	000	1000	170	239	1110	210	3,250.00	11	000	1000	170	239	1060	210	2,500.00
11	000	1000	170	239	2200	210	1,500.00	11	000	1000	170	239	1110	210	2,500.00
11	000	1000	170	239	4000	213	250.00	11	000	1000	170	239	1110	213	2,500.00
11	000	1000	170	239	4400	213	1,500.00	11	000	1000	170	239	1384	213	2,500.00
11	000	1000	170	239	5400	213	1,500.00	11	000	1000	170	239	4000	210	2,500.00
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	170	239	4400	213	2,500.00
11	332	1000	125	239	1050	413	189.69	11	000	1000	170	239	5000	213	2,500.00
11	332	1000	125	239	1050	418	9,863.88	11	000	1000	180	239	1050	418	37,500.00
11	332	1000	125	239	1050	418	3,983.49	11	000	1000	180	239	1050	418	2,500.00
11	332	1000	125	239	1050	418	5,311.32	11	332	1000	125	239	1050	418	9,674.19
11	332	1000	125	239	1060	418	4,552.56	11	332	1000	125	239	1050	418	758.76
11	000	1000	180	239	1050	413	1,500.00	11	332	1000	125	239	1050	418	3,604.11
11	000	1000	180	239	1050	418	21,000.00	11	332	1000	125	239	1050	418	6,259.77
11	000	1000	180	239	1050	418	1,500.00	11	332	1000	125	239	1060	418	6,828.84
11	000	1000	180	239	1050	418	4,500.00	11	332	1000	125	239	2200	413	1,327.83
11	000	1000	180	239	1050	418	6,000.00	11	000	1000	180	239	1050	418	12,500.00
11	000	1000	180	239	1060	413	1,500.00	11	000	1000	180	239	1050	418	10,000.00
11	000	1000	180	239	1060	418	4,500.00	11	000	1000	180	239	1060	418	10,000.00
11	000	1000	180	239	1360	201	4,500.00	11	000	1000	180	239	1360	201	4,500.00
11	000	1000	192	239	0000	213	2,500.00	11	000	1000	192	239	0000	213	2,300.00
11	000	1000	192	239	1050	108	500.00	11	000	1000	192	239	0000	213	2,500.00
11	000	1000	192	239	2200	213	500.00	11	000	1000	192	239	1384	213	500.00
11	000	1000	231	239	0000	213	8,870.65	11	000	1000	231	239	0000	213	9,444.99
11	000	1000	231	239	0000	213	2,801.26	11	000	1000	231	239	0000	213	2,546.41
11	000	1000	231	239	0000	213	4,024.31	11	000	1000	231	239	0000	213	9,430.00
11	000	1000	231	239	0000	213	119.60	11	000	1000	231	239	0000	213	145.03
11	000	1000	231	239	1050	108	27.58	11	000	1000	231	239	0000	213	15.50
11	000	1000	231	239	1050	210	3,435.93	11	000	1000	231	239	1050	210	494.98
11	000	1000	231	239	1050	210	234.11	11	000	1000	231	239	1050	210	58.72
11	000	1000	231	239	1050	213	3,070.16	11	000	1000	231	239	1050	213	144.62
11	000	1000	231	239	1060	210	79.06	11	000	1000	231	239	1060	210	133.68
11	000	1000	231	239	1110	210	191.89	11	000	1000	231	239	1110	210	126.39
11	000	1000	231	239	1110	213	2,924.68	11	000	1000	231	239	1110	210	153.92

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Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	1000	231	239	1384	213	480.82	11	000	1000	231	239	1110	213	3,105.61
11	000	1000	231	239	2200	210	84.06	11	000	1000	231	239	1384	213	3,449.54
11	000	1000	231	239	2200	213	3,516.68	11	000	1000	231	239	2200	213	2,606.85
11	000	1000	231	239	2250	213	480.82	11	000	1000	231	239	2250	213	485.11
11	000	1000	231	239	2300	213	480.72	11	000	1000	231	239	2300	213	485.26
11	000	1000	231	239	4000	213	1,114.28	11	000	1000	231	239	2725	213	939.00
11	000	1000	231	239	4400	213	1,116.86	11	000	1000	231	239	4000	210	140.03
11	000	1000	231	239	5000	213	1,041.24	11	000	1000	231	239	4000	213	1,459.94
11	000	1000	231	239	5400	213	1,180.29	11	000	1000	231	239	4400	213	1,561.96
11	331	1000	231	239	0000	213	51.12	11	000	1000	231	239	5000	213	1,548.12
11	331	1000	231	239	0000	213	51.58	11	000	1000	231	239	5400	213	732.48
11	334	1000	213	239	0000	213	14,781.60	11	000	1000	232	239	0000	213	2,208.94
11	334	1000	213	239	0000	213	7,390.80	11	000	1000	232	239	0000	213	595.57
11	334	1000	213	239	0000	213	14,781.60	11	331	1000	231	239	0000	213	51.03
11	334	1000	213	239	0000	213	7,390.80	11	331	1000	231	239	0000	213	86.72
11	334	1000	213	239	0000	213	7,390.80	11	331	1000	231	239	0000	213	51.28
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	0000	213	14,781.60
11	334	1000	213	239	1050	213	7,390.80	11	334	1000	213	239	0000	213	7,390.80
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	0000	213	9,854.40
11	334	1000	213	239	2200	213	7,390.80	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	4000	213	7,390.80	11	334	1000	213	239	1050	213	7,390.80
11	334	1000	231	239	0000	213	825.58	11	334	1000	213	239	1050	213	2,463.60
11	334	1000	231	239	0000	213	400.76	11	334	1000	213	239	1060	210	7,390.80
11	334	1000	231	239	0000	213	800.58	11	334	1000	213	239	1110	213	7,390.80
11	334	1000	231	239	0000	213	390.45	11	334	1000	213	239	1384	213	7,390.80
11	334	1000	231	239	0000	213	353.82	11	334	1000	213	239	4000	210	7,390.80
11	334	1000	231	239	1050	210	794.30	11	334	1000	213	239	5000	213	7,390.80
11	334	1000	231	239	1050	213	413.01	11	334	1000	231	239	0000	213	838.19
11	334	1000	231	239	1060	210	370.92	11	334	1000	231	239	0000	213	382.28
11	334	1000	231	239	2200	213	403.18	11	334	1000	231	239	0000	213	535.26
11	334	1000	231	239	4000	213	384.08	11	334	1000	231	239	1050	210	383.85
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	231	239	1050	213	406.12
11	335	1000	223	239	1050	413	7,390.80	11	334	1000	231	239	1050	213	140.96
11	335	1000	223	239	1050	418	62,821.80	11	334	1000	231	239	1060	210	368.06
11	335	1000	223	239	1050	418	7,390.80	11	334	1000	231	239	1110	213	391.10
11	335	1000	223	239	1050	418	7,390.80	11	334	1000	231	239	1384	213	401.54
11	335	1000	223	239	1050	418	10,470.30	11	334	1000	231	239	4000	210	389.40
11	335	1000	223	239	1060	413	7,390.80	11	334	1000	231	239	5000	213	395.23
11	335	1000	223	239	1060	418	7,390.80	11	335	1000	223	239	1050	418	74,523.90

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	1000	232	239	0000	213	2,074.56	11	335	1000	223	239	1050	418	4,311.30
11	000	1000	232	239	0000	213	655.09	11	335	1000	223	239	1050	418	28,947.30
11	000	1000	232	239	0000	213	941.15	11	335	1000	223	239	1050	418	9,238.50
11	000	1000	232	239	0000	213	27.98	11	335	1000	223	239	1060	418	7,390.80
11	000	1000	232	239	1050	108	6.50	11	000	1000	232	239	0000	213	2,205.42
11	000	1000	232	239	1050	210	803.57	11	000	1000	232	239	0000	213	33.93
11	000	1000	232	239	1050	210	54.76	11	000	1000	232	239	0000	213	3.63
11	000	1000	232	239	1050	213	718.01	11	000	1000	232	239	1050	210	115.77
11	000	1000	232	239	1060	210	18.49	11	000	1000	232	239	1050	210	13.73
11	000	1000	232	239	1110	210	44.88	11	000	1000	232	239	1050	213	33.82
11	000	1000	232	239	1110	213	683.99	11	000	1000	232	239	1060	210	31.26
11	000	1000	232	239	1384	213	112.47	11	000	1000	232	239	1110	210	29.56
11	000	1000	232	239	2200	210	19.66	11	000	1000	232	239	1110	210	36.00
11	000	1000	232	239	2200	213	822.51	11	000	1000	232	239	1110	213	726.26
11	000	1000	232	239	2250	213	112.47	11	000	1000	232	239	1384	213	806.84
11	000	1000	232	239	2300	213	112.37	11	000	1000	232	239	2200	213	609.68
11	000	1000	232	239	4000	213	260.67	11	000	1000	232	239	2250	213	113.47
11	000	1000	232	239	4400	213	261.23	11	000	1000	232	239	2300	213	113.41
11	000	1000	232	239	5000	213	243.55	11	000	1000	232	239	2725	213	219.56
11	000	1000	232	239	5400	213	276.02	11	000	1000	232	239	4000	210	32.75
11	000	1000	241	239	1050	413	192.87	11	000	1000	232	239	4000	213	341.46
11	000	1000	241	239	1050	413	32.63	11	000	1000	232	239	4400	213	365.27
11	000	1000	241	239	1050	418	15,212.42	11	000	1000	232	239	5000	213	362.04
11	000	1000	241	239	1050	418	841.29	11	000	1000	232	239	5400	213	171.32
11	000	1000	241	239	1050	418	3,234.86	11	000	1000	241	239	0000	963	64.53
11	000	1000	241	239	1050	418	4,717.96	11	000	1000	241	239	1050	418	15,996.91
11	000	1000	241	239	1060	413	82.04	11	000	1000	241	239	1050	418	1,122.31
11	000	1000	241	239	1060	418	3,616.03	11	000	1000	241	239	1050	418	5,782.20
11	000	1000	241	239	1360	201	276.80	11	000	1000	241	239	1050	418	4,213.36
11	000	1000	242	239	1050	413	45.09	11	000	1000	241	239	1060	418	3,900.03
11	000	1000	242	239	1050	413	7.64	11	000	1000	241	239	1360	201	277.53
11	000	1000	242	239	1050	418	3,557.65	11	000	1000	241	239	2200	413	1,208.06
11	000	1000	242	239	1050	418	196.77	11	000	1000	242	239	0000	963	15.10
11	000	1000	242	239	1050	418	756.65	11	000	1000	242	239	1050	418	3,741.13
11	000	1000	242	239	1050	418	1,103.30	11	000	1000	242	239	1050	418	262.51
11	000	1000	242	239	1060	413	19.19	11	000	1000	242	239	1050	418	1,352.22
11	000	1000	242	239	1060	418	845.79	11	000	1000	242	239	1050	418	985.29
11	000	1000	242	239	1360	201	64.74	11	000	1000	242	239	1060	418	912.13
11	000	1000	251	239	0000	213	11,619.77	11	000	1000	242	239	1360	201	64.88

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Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	1000	251	239	0000	213	3,878.53	11	000	1000	242	239	2200	413	282.52
11	000	1000	251	239	0000	213	5,537.60	11	000	1000	251	239	0000	213	12,181.62
11	000	1000	251	239	0000	213	188.17	11	000	1000	251	239	0000	213	3,688.19
11	000	1000	251	239	1050	108	37.68	11	000	1000	251	239	0000	213	12,534.21
11	000	1000	251	239	1050	210	4,531.74	11	000	1000	251	239	0000	213	188.17
11	000	1000	251	239	1050	210	284.22	11	000	1000	251	239	0000	213	18.82
11	000	1000	251	239	1050	213	4,107.38	11	000	1000	251	239	1050	210	583.33
11	000	1000	251	239	1060	210	112.90	11	000	1000	251	239	1050	210	71.29
11	000	1000	251	239	1110	210	244.62	11	000	1000	251	239	1050	213	188.17
11	000	1000	251	239	1110	213	4,019.90	11	000	1000	251	239	1060	210	188.17
11	000	1000	251	239	1384	213	587.04	11	000	1000	251	239	1110	210	142.70
11	000	1000	251	239	2200	210	112.90	11	000	1000	251	239	1110	210	188.17
11	000	1000	251	239	2200	213	4,738.10	11	000	1000	251	239	1110	213	4,264.91
11	000	1000	251	239	2250	213	587.04	11	000	1000	251	239	1384	213	4,693.81
11	000	1000	251	239	2300	213	587.05	11	000	1000	251	239	2200	213	2,769.46
11	000	1000	251	239	4000	213	1,610.52	11	000	1000	251	239	2250	213	595.44
11	000	1000	251	239	4400	213	1,749.82	11	000	1000	251	239	2300	213	595.48
11	000	1000	251	239	5000	213	1,636.92	11	000	1000	251	239	2725	213	1,321.80
11	000	1000	251	239	5400	213	1,704.68	11	000	1000	251	239	4000	210	188.17
11	331	1000	232	239	0000	213	11.98	11	000	1000	251	239	4000	213	2,085.66
11	331	1000	232	239	0000	213	12.08	11	000	1000	251	239	4400	213	2,044.17
11	332	1000	241	239	1050	413	141.12	11	000	1000	251	239	5000	213	2,170.82
11	332	1000	241	239	1050	413	10.60	11	000	1000	251	239	5400	213	1,046.40
11	332	1000	241	239	1050	418	590.18	11	000	1000	253	239	0000	213	16,532.18
11	332	1000	241	239	1050	418	245.05	11	000	1000	253	239	0000	213	5,005.40
11	332	1000	241	239	1050	418	320.83	11	000	1000	253	239	0000	213	17,010.60
11	332	1000	241	239	1060	418	281.67	11	000	1000	253	239	0000	213	255.37
11	332	1000	242	239	1050	413	33.00	11	000	1000	253	239	0000	213	25.54
11	332	1000	242	239	1050	413	2.48	11	000	1000	253	239	1050	210	791.68
11	332	1000	242	239	1050	418	138.03	11	000	1000	253	239	1050	210	96.75
11	332	1000	242	239	1050	418	57.27	11	000	1000	253	239	1050	213	255.38
11	332	1000	242	239	1050	418	75.11	11	000	1000	253	239	1060	210	255.38
11	332	1000	242	239	1060	418	65.88	11	000	1000	253	239	1110	210	193.66
11	334	1000	232	239	0000	213	193.02	11	000	1000	253	239	1110	210	255.38
11	334	1000	232	239	0000	213	93.73	11	000	1000	253	239	1110	213	5,787.98
11	334	1000	232	239	0000	213	187.23	11	000	1000	253	239	1384	213	6,370.31
11	334	1000	232	239	0000	213	91.34	11	000	1000	253	239	2200	213	3,758.49
11	334	1000	232	239	0000	213	82.75	11	000	1000	253	239	2250	213	808.19
11	334	1000	232	239	1050	210	185.77	11	000	1000	253	239	2300	213	807.99

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	334	1000	232	239	1050	213	96.56	11	000	1000	253	239	2725	213	1,793.88
11	334	1000	232	239	1060	210	86.72	11	000	1000	253	239	4000	210	255.38
11	334	1000	232	239	2200	213	94.30	11	000	1000	253	239	4000	213	2,830.57
11	334	1000	232	239	4000	213	89.77	11	331	1000	232	239	0000	213	11.89
11	335	1000	241	239	1050	413	330.27	11	331	1000	232	239	0000	213	20.20
11	335	1000	241	239	1050	413	320.21	11	331	1000	232	239	0000	213	12.00
11	335	1000	241	239	1050	418	2,902.43	11	332	1000	241	239	1050	418	597.70
11	335	1000	241	239	1050	418	299.84	11	332	1000	241	239	1050	418	43.34
11	335	1000	241	239	1050	418	325.72	11	332	1000	241	239	1050	418	223.44
11	335	1000	241	239	1050	418	468.97	11	332	1000	241	239	1050	418	393.09
11	335	1000	241	239	1060	413	367.60	11	332	1000	241	239	1060	418	421.50
11	335	1000	241	239	1060	418	334.69	11	332	1000	241	239	2200	413	82.31
11	335	1000	242	239	1050	413	77.28	11	332	1000	242	239	1050	418	139.78
11	335	1000	242	239	1050	413	74.87	11	332	1000	242	239	1050	418	10.13
11	335	1000	242	239	1050	418	678.79	11	332	1000	242	239	1050	418	52.25
11	335	1000	242	239	1050	418	70.09	11	332	1000	242	239	1050	418	92.00
11	335	1000	242	239	1050	418	76.16	11	332	1000	242	239	1060	418	98.63
11	335	1000	242	239	1050	418	109.67	11	332	1000	242	239	2200	413	19.25
11	335	1000	242	239	1060	413	85.93	11	334	1000	232	239	0000	213	196.02
11	335	1000	242	239	1060	418	78.26	11	334	1000	232	239	0000	213	89.39
11	000	1000	253	239	0000	213	15,769.62	11	334	1000	232	239	0000	213	125.18
11	000	1000	253	239	0000	213	5,263.65	11	334	1000	232	239	1050	210	89.73
11	000	1000	253	239	0000	213	7,515.22	11	334	1000	232	239	1050	213	94.97
11	000	1000	253	239	0000	213	255.26	11	334	1000	232	239	1050	213	32.96
11	000	1000	253	239	1050	108	51.07	11	334	1000	232	239	1060	210	86.10
11	000	1000	253	239	1050	210	6,150.28	11	334	1000	232	239	1110	213	91.49
11	000	1000	253	239	1050	210	385.73	11	334	1000	232	239	1384	213	93.88
11	000	1000	253	239	1050	213	5,574.23	11	334	1000	232	239	4000	210	91.00
11	000	1000	253	239	1060	210	153.23	11	334	1000	232	239	5000	213	92.45
11	000	1000	253	239	1110	210	332.00	11	335	1000	241	239	1050	418	3,408.11
11	000	1000	253	239	1110	213	5,455.55	11	335	1000	241	239	1050	418	190.17
11	000	1000	253	239	1384	213	796.80	11	335	1000	241	239	1050	418	1,276.45
11	000	1000	253	239	2200	210	153.23	11	335	1000	241	239	1050	418	390.64
11	000	1000	253	239	2200	213	6,430.30	11	335	1000	241	239	1060	418	323.42
11	000	1000	253	239	2250	213	796.80	11	335	1000	242	239	1050	418	797.08
11	000	1000	253	239	2300	213	796.59	11	335	1000	242	239	1050	418	44.45
11	000	1000	253	239	4000	213	2,185.67	11	335	1000	242	239	1050	418	298.56
11	000	1000	253	239	4400	213	2,374.79	11	335	1000	242	239	1050	418	91.32
11	000	1000	253	239	5000	213	2,221.56	11	335	1000	242	239	1060	418	75.68

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	1000	253	239	5400	213	2,313.46	11	000	1000	253	239	4400	213	2,774.18
11	000	1000	261	239	1050	418	1,495.01	11	000	1000	253	239	5000	213	2,946.15
11	000	1000	261	239	1050	418	1,315.62	11	000	1000	253	239	5400	213	1,420.11
11	000	1000	261	239	1050	418	3,341.38	11	000	1000	261	239	1050	418	23,239.36
11	000	1000	261	239	1060	418	1,621.99	11	000	1000	261	239	1050	418	1,598.95
11	000	1000	261	239	1360	201	112.91	11	000	1000	261	239	1050	418	8,554.26
11	000	1000	263	239	1050	413	348.58	11	000	1000	261	239	1050	418	5,756.01
11	000	1000	263	239	1050	413	71.14	11	000	1000	261	239	1060	418	5,240.27
11	000	1000	263	239	1050	418	22,329.94	11	000	1000	261	239	1360	201	225.84
11	000	1000	263	239	1050	418	1,785.49	11	000	1000	261	239	2200	413	1,466.15
11	000	1000	263	239	1050	418	5,193.77	11	000	1000	263	239	1050	418	31,539.05
11	000	1000	263	239	1050	418	8,439.25	11	000	1000	263	239	1050	418	2,170.03
11	000	1000	263	239	1060	418	2,201.26	11	000	1000	263	239	1050	418	11,609.35
11	000	1000	263	239	1360	201	295.80	11	000	1000	263	239	1050	418	7,811.71
11	000	1000	320	239	0000	000	11,071.89	11	000	1000	263	239	1060	418	7,111.81
11	000	1000	320	239	0000	000	324.18	11	000	1000	263	239	1360	201	306.47
11	000	1000	320	239	0000	000	1,023.67	11	000	1000	263	239	2200	413	1,989.75
11	000	1000	320	239	0000	000	137.17	11	000	1000	320	239	1050	000	22,851.10
11	000	1000	320	239	1050	000	14,778.92	11	000	1000	320	239	1050	000	9,496.97
11	000	1000	320	239	1050	000	674.50	11	000	1000	320	239	1050	000	7,599.40
11	000	1000	320	239	1050	000	894.60	11	000	1000	320	239	1050	000	5,431.50
11	000	1000	320	239	1050	000	7,147.14	11	000	1000	320	239	1060	000	1,219.38
11	000	1000	320	239	1060	000	900.01	11	000	1000	449	239	0000	000	2,953.30
11	000	1000	449	239	0000	000	5,422.05	11	000	1000	449	239	0000	000	21.60
11	000	1000	449	239	0000	000	867.61	11	000	1000	449	239	0000	000	48.00
11	000	1000	449	239	0000	000	635.22	11	000	1000	449	239	0000	000	134.85
11	000	1000	449	239	0000	000	338.58	11	000	1000	449	239	0000	000	69.60
11	000	1000	449	239	0000	000	579.24	11	000	1000	619	239	0000	000	169.98
11	000	1000	616	239	0000	000	107.88	11	000	1000	619	239	1050	000	2,505.46
11	000	1000	618	239	0000	000	19.00	11	000	1000	651	239	0000	000	129.99
11	000	1000	619	239	0000	000	185.17	11	000	2140	170	239	0000	205	5,000.00
11	000	1000	619	239	0000	000	501.95	11	000	2140	192	239	0000	205	28,365.00
11	000	1000	651	239	0000	000	2,582.00	11	000	2140	231	239	0000	205	1,984.48
11	000	1000	651	239	0000	000	498.17	11	000	2140	232	239	0000	205	464.12
11	000	2140	170	239	0000	205	2,500.00	11	000	2140	251	239	0000	205	2,511.36
11	000	2140	192	239	0000	205	24,135.00	11	000	2140	253	239	0000	205	3,408.22
11	000	2140	231	239	0000	205	1,573.34	11	000	2140	614	239	0000	000	1,199.07
11	000	2140	232	239	0000	205	367.97	11	000	2140	614	239	0000	000	455.26
11	000	2140	251	239	0000	205	2,004.79	11	000	2140	614	239	0000	000	1,079.29

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	2140	253	239	0000	205	2,720.79	11	000	2140	614	239	0000	000	1,264.77
11	000	2140	614	239	0000	000	470.93	11	000	2140	614	239	0000	000	1,459.69
11	000	2140	614	239	0000	000	85.11	11	000	2152	110	239	0000	353	64,489.24
11	000	2140	614	239	0000	000	162.32	11	000	2152	110	239	0000	353	45,611.00
11	000	2140	614	239	0000	000	969.20	11	000	2152	110	239	0000	353	49,515.00
11	000	2140	614	239	0000	000	146.24	11	000	2152	110	239	0000	353	17,559.24
11	000	2152	110	239	0000	353	63,584.24	11	000	2152	110	239	0000	353	17,424.52
11	000	2152	110	239	0000	353	44,997.00	11	000	2152	170	239	0000	353	5,833.34
11	000	2152	110	239	0000	353	48,884.00	11	000	2152	170	239	0000	353	2,500.00
11	000	2152	110	239	0000	353	17,334.24	11	000	2152	170	239	0000	353	2,500.00
11	000	2152	110	239	0000	353	17,269.52	11	000	2152	170	239	0000	353	833.33
11	000	2152	170	239	0000	110	500.00	11	000	2152	170	239	0000	353	833.33
11	000	2152	170	239	0000	353	3,500.00	11	000	2152	192	239	0000	110	500.00
11	000	2152	170	239	0000	353	1,500.00	11	000	2152	197	239	0000	353	620.00
11	000	2152	170	239	0000	353	1,500.00	11	000	2152	197	239	0000	353	310.00
11	000	2152	170	239	0000	353	500.00	11	000	2152	197	239	0000	353	310.00
11	000	2152	170	239	0000	353	500.00	11	000	2152	197	239	0000	353	310.00
11	000	2152	197	239	0000	353	620.00	11	000	2152	231	239	0000	110	29.34
11	000	2152	197	239	0000	353	310.00	11	000	2152	231	239	0000	353	5,142.35
11	000	2152	197	239	0000	353	310.00	11	000	2152	231	239	0000	353	2,972.61
11	000	2152	197	239	0000	353	310.00	11	000	2152	231	239	0000	353	3,272.70
11	000	2152	231	239	0000	110	28.82	11	000	2152	231	239	0000	353	1,126.89
11	000	2152	231	239	0000	353	4,549.95	11	000	2152	231	239	0000	353	1,445.65
11	000	2152	231	239	0000	353	3,179.34	11	000	2152	232	239	0000	110	6.84
11	000	2152	231	239	0000	353	3,176.41	11	000	2152	232	239	0000	353	1,130.46
11	000	2152	231	239	0000	353	1,091.53	11	000	2152	232	239	0000	353	767.35
11	000	2152	231	239	0000	353	1,414.67	11	000	2152	232	239	0000	353	765.43
11	000	2152	232	239	0000	110	6.76	11	000	2152	232	239	0000	353	263.53
11	000	2152	232	239	0000	353	1,064.13	11	000	2152	232	239	0000	353	338.14
11	000	2152	232	239	0000	353	743.57	11	000	2152	251	239	0000	110	37.67
11	000	2152	232	239	0000	353	742.84	11	000	2152	251	239	0000	353	5,293.08
11	000	2152	232	239	0000	353	255.31	11	000	2152	251	239	0000	353	3,621.25
11	000	2152	232	239	0000	353	330.77	11	000	2152	251	239	0000	353	3,915.14
11	000	2152	251	239	0000	110	37.67	11	000	2152	251	239	0000	353	1,384.40
11	000	2152	251	239	0000	353	5,049.40	11	000	2152	251	239	0000	353	1,374.22
11	000	2152	251	239	0000	353	3,499.78	11	000	2152	253	239	0000	110	51.10
11	000	2152	251	239	0000	353	3,792.36	11	000	2152	253	239	0000	353	7,183.55
11	000	2152	251	239	0000	353	1,342.39	11	000	2152	253	239	0000	353	4,914.60
11	000	2152	251	239	0000	353	1,337.48	11	000	2152	253	239	0000	353	5,313.32

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	2152	253	239	0000	110	51.10	11	000	2152	253	239	0000	353	1,878.87
11	000	2152	253	239	0000	353	6,852.67	11	000	2152	253	239	0000	353	1,864.95
11	000	2152	253	239	0000	353	4,749.70	11	000	2152	860	239	0000	000	250.00
11	000	2152	253	239	0000	353	5,146.73	11	000	2152	860	239	0000	000	125.00
11	000	2152	253	239	0000	353	1,821.80	11	000	2152	860	239	0000	000	125.00
11	000	2152	253	239	0000	353	1,815.13	11	000	2152	860	239	0000	000	125.00
11	000	2199	651	239	0000	000	299.96	11	000	2199	683	239	0000	000	191.86
11	000	2212	110	239	0000	211	27,075.50	11	000	2199	810	239	0000	000	210.00
11	000	2212	231	239	0000	211	1,503.39	11	000	2212	110	239	0000	211	32,876.52
11	000	2212	232	239	0000	211	351.63	11	000	2212	192	239	0000	211	10,000.00
11	000	2212	251	239	0000	211	2,037.96	11	000	2212	231	239	0000	211	2,401.42
11	000	2212	253	239	0000	211	2,765.77	11	000	2212	232	239	0000	211	561.62
11	000	2213	170	239	0000	210	1,400.00	11	000	2212	251	239	0000	211	3,227.17
11	000	2213	170	239	0000	210	200.00	11	000	2212	253	239	0000	211	4,379.83
11	000	2213	170	239	0000	210	800.00	11	000	2213	170	239	0000	210	1,500.00
11	000	2213	170	239	0000	210	1,200.00	11	000	2213	170	239	0000	210	500.00
11	000	2213	170	239	0000	213	500.00	11	000	2213	170	239	0000	210	1,000.00
11	000	2213	231	239	0000	210	79.36	11	000	2213	170	239	0000	210	1,000.00
11	000	2213	231	239	0000	210	11.34	11	000	2213	170	239	0000	213	1,000.00
11	000	2213	231	239	0000	210	44.63	11	000	2213	170	239	1060	210	500.00
11	000	2213	231	239	0000	210	65.48	11	000	2213	231	239	0000	210	86.24
11	000	2213	231	239	0000	213	27.99	11	000	2213	231	239	0000	210	31.11
11	000	2213	232	239	0000	210	18.56	11	000	2213	231	239	0000	210	57.39
11	000	2213	232	239	0000	210	2.65	11	000	2213	231	239	0000	210	56.21
11	000	2213	232	239	0000	210	10.44	11	000	2213	231	239	0000	213	52.42
11	000	2213	232	239	0000	210	15.32	11	000	2213	231	239	1060	210	26.65
11	000	2213	232	239	0000	213	6.55	11	000	2213	232	239	0000	210	20.16
11	000	2213	251	239	0000	210	105.37	11	000	2213	232	239	0000	210	7.28
11	000	2213	251	239	0000	210	15.05	11	000	2213	232	239	0000	210	13.42
11	000	2213	251	239	0000	210	60.21	11	000	2213	232	239	0000	210	13.15
11	000	2213	251	239	0000	210	90.31	11	000	2213	232	239	0000	213	12.25
11	000	2213	251	239	0000	213	37.63	11	000	2213	232	239	1060	210	6.23
11	000	2213	253	239	0000	210	143.01	11	000	2213	251	239	0000	210	112.89
11	000	2213	253	239	0000	210	20.43	11	000	2213	251	239	0000	210	37.63
11	000	2213	253	239	0000	210	81.72	11	000	2213	251	239	0000	210	75.26
11	000	2213	253	239	0000	210	122.58	11	000	2213	251	239	0000	210	75.26
11	000	2213	253	239	0000	213	51.08	11	000	2213	251	239	0000	213	75.26
11	000	2213	860	239	0000	000	360.80	11	000	2213	251	239	1060	210	37.64
11	000	2213	860	239	0000	000	123.20	11	000	2213	253	239	0000	210	153.22

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	2213	860	239	0000	000	256.40	11	000	2213	253	239	0000	210	51.07
11	000	2213	860	239	0000	000	324.00	11	000	2213	253	239	0000	210	102.15
11	000	2213	860	239	0000	000	375.60	11	000	2213	253	239	0000	210	102.16
11	000	2410	110	239	0000	110	7,226.64	11	000	2213	253	239	0000	213	102.16
11	000	2410	110	239	0000	110	7,226.64	11	000	2213	253	239	1060	210	51.07
11	000	2410	110	239	0000	110	7,226.64	11	000	2213	580	239	0000	000	1,040.00
11	000	2410	110	239	0000	110	7,226.64	11	000	2213	860	239	0000	000	7,564.40
11	000	2410	110	239	0000	110	7,226.44	11	000	2213	860	239	0000	000	211.80
11	000	2410	114	239	0000	110	800.00	11	000	2213	860	239	0000	000	313.00
11	000	2410	120	239	0000	615	20,985.00	11	000	2213	860	239	0000	000	748.00
11	000	2410	150	239	0000	615	85.05	11	000	2213	860	239	0000	000	395.80
11	000	2410	170	239	0000	110	3,000.00	11	000	2410	110	239	0000	110	7,247.98
11	000	2410	180	239	0000	615	1,500.00	11	000	2410	110	239	0000	110	7,298.88
11	000	2410	192	239	0000	110	1,588.31	11	000	2410	110	239	0000	110	7,298.88
11	000	2410	192	239	0000	110	1,588.31	11	000	2410	110	239	0000	110	7,298.88
11	000	2410	192	239	0000	110	1,588.31	11	000	2410	110	239	0000	110	7,298.98
11	000	2410	192	239	0000	110	1,588.31	11	000	2410	114	239	0000	110	650.00
11	000	2410	192	239	0000	110	1,588.08	11	000	2410	120	239	0000	615	21,160.00
11	000	2410	197	239	0000	110	53.00	11	000	2410	150	239	0000	615	149.78
11	000	2410	197	239	0000	110	53.00	11	000	2410	170	239	0000	110	2,500.00
11	000	2410	197	239	0000	110	53.00	11	000	2410	180	239	0000	615	2,500.00
11	000	2410	197	239	0000	110	53.00	11	000	2410	192	239	0000	110	4,304.16
11	000	2410	197	239	0000	110	53.00	11	000	2410	192	239	0000	110	2,804.16
11	000	2410	231	239	0000	110	687.64	11	000	2410	192	239	0000	110	2,804.16
11	000	2410	231	239	0000	110	475.06	11	000	2410	192	239	0000	110	2,804.16
11	000	2410	231	239	0000	110	475.06	11	000	2410	192	239	0000	110	2,804.36
11	000	2410	231	239	0000	110	475.06	11	000	2410	197	239	0000	110	106.00
11	000	2410	231	239	0000	110	475.04	11	000	2410	197	239	0000	110	106.00
11	312	2152	171	239	0000	353	10,000.00	11	000	2410	197	239	0000	110	106.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	197	239	0000	110	106.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	197	239	0000	110	106.00
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	231	239	0000	110	822.51
11	331	2152	115	239	0000	353	418.26	11	000	2410	231	239	0000	110	560.96
11	331	2152	115	239	0000	353	836.52	11	000	2410	231	239	0000	110	560.96
11	331	2152	115	239	0000	353	836.52	11	000	2410	231	239	0000	110	560.96
11	331	2152	231	239	0000	353	26.05	11	000	2410	231	239	0000	110	561.16
11	331	2152	231	239	0000	353	51.31	11	000	2410	232	239	0000	110	192.42
11	331	2152	231	239	0000	353	51.19	11	000	2410	232	239	0000	110	131.24
11	331	2152	232	239	0000	353	6.06	11	000	2410	232	239	0000	110	131.24

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	331	2152	232	239	0000	353	12.01	11	000	2410	232	239	0000	110	131.24
11	331	2152	232	239	0000	353	12.00	11	000	2410	232	239	0000	110	130.97
11	332	2410	125	239	0000	615	2,276.28	11	000	2410	241	239	0000	615	1,460.88
11	334	2152	213	239	0000	353	3,695.40	11	000	2410	242	239	0000	615	341.63
11	334	2152	213	239	0000	353	7,390.80	11	000	2410	251	239	0000	110	1,057.68
11	334	2152	231	239	0000	353	195.63	11	000	2410	251	239	0000	110	760.44
11	334	2152	231	239	0000	353	419.66	11	000	2410	251	239	0000	110	760.44
11	334	2152	232	239	0000	353	45.75	11	000	2410	251	239	0000	110	760.44
11	334	2152	232	239	0000	353	98.18	11	000	2410	251	239	0000	110	760.44
11	334	2410	213	239	0000	110	1,478.16	11	000	2410	253	239	0000	110	1,435.52
11	334	2410	213	239	0000	110	1,478.16	11	000	2410	253	239	0000	110	1,032.11
11	334	2410	213	239	0000	110	1,478.16	11	000	2410	253	239	0000	110	1,032.11
11	334	2410	213	239	0000	110	1,478.16	11	000	2410	253	239	0000	110	1,032.11
11	334	2410	213	239	0000	110	1,478.16	11	000	2410	253	239	0000	110	1,031.77
11	000	2410	232	239	0000	110	160.83	11	000	2410	261	239	0000	615	1,792.08
11	000	2410	232	239	0000	110	111.11	11	000	2410	263	239	0000	615	2,432.14
11	000	2410	232	239	0000	110	111.11	11	000	2560	540	239	0000	000	75.00
11	000	2410	232	239	0000	110	111.11	11	000	2573	170	239	0000	343	500.00
11	000	2410	232	239	0000	110	111.19	11	000	2573	231	239	0000	343	29.39
11	000	2410	241	239	0000	615	1,367.55	11	000	2573	232	239	0000	343	6.87
11	000	2410	242	239	0000	615	319.81	11	000	2573	251	239	0000	343	37.63
11	000	2410	251	239	0000	110	889.28	11	000	2573	253	239	0000	343	51.08
11	000	2410	251	239	0000	110	663.48	11	000	2573	580	239	0000	000	6,722.20
11	000	2410	251	239	0000	110	663.48	11	000	2573	860	239	0000	000	715.00
11	000	2410	251	239	0000	110	663.48	11	000	2573	860	239	0000	000	790.00
11	000	2410	251	239	0000	110	663.50	11	000	2573	860	239	0000	000	195.00
11	000	2410	253	239	0000	110	1,206.93	11	000	2573	860	239	0000	000	195.00
11	000	2410	253	239	0000	110	900.48	11	000	2720	120	239	0000	801	11,427.00
11	000	2410	253	239	0000	110	900.48	11	000	2720	149	239	0000	801	57.50
11	000	2410	253	239	0000	110	900.48	11	000	2720	149	239	0000	801	70.00
11	000	2410	253	239	0000	110	900.27	11	000	2720	241	239	0000	801	638.16
11	000	2410	263	239	0000	615	2,144.14	11	000	2720	241	239	0000	801	3.54
11	000	2560	540	239	0000	000	75.00	11	000	2720	241	239	0000	801	3.47
11	000	2573	170	239	0000	110	200.00	11	000	2720	242	239	0000	801	149.26
11	000	2573	231	239	0000	110	10.47	11	000	2720	242	239	0000	801	0.83
11	000	2573	232	239	0000	110	2.45	11	000	2720	242	239	0000	801	0.81
11	000	2573	251	239	0000	110	15.05	11	000	2720	261	239	0000	801	860.06
11	000	2573	253	239	0000	110	20.43	11	000	2720	261	239	0000	801	4.33
11	000	2573	860	239	0000	000	335.00	11	000	2720	261	239	0000	801	5.27

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							2,185,178.73	Total for 2022:							2,505,048.25
11	000	2720	149	239	0000	801	138.30	11	312	2152	171	239	0000	353	10,000.00
11	000	2720	241	239	0000	801	8.45	11	312	2152	171	239	0000	353	5,000.00
11	000	2720	242	239	0000	801	1.98	11	312	2152	171	239	0000	353	5,000.00
11	000	2720	261	239	0000	801	10.41	11	312	2152	171	239	0000	353	5,000.00
11	000	2720	263	239	0000	801	14.13	11	331	2152	115	239	0000	353	348.55
11	332	2410	241	239	0000	615	137.88	11	331	2152	115	239	0000	353	836.52
11	332	2410	242	239	0000	615	32.19	11	331	2152	115	239	0000	353	836.52
11	334	2410	231	239	0000	110	79.10	11	331	2152	231	239	0000	353	21.20
11	334	2410	231	239	0000	110	79.10	11	331	2152	231	239	0000	353	51.29
11	334	2410	231	239	0000	110	79.10	11	331	2152	231	239	0000	353	51.29
11	334	2410	231	239	0000	110	79.10	11	331	2152	232	239	0000	353	4.94
11	334	2410	231	239	0000	110	79.10	11	331	2152	232	239	0000	353	12.01
11	334	2410	232	239	0000	110	18.48	11	331	2152	232	239	0000	353	12.00
11	334	2410	232	239	0000	110	18.48	11	332	2410	125	239	0000	615	2,276.28
11	334	2410	232	239	0000	110	18.48	11	332	2410	241	239	0000	615	139.52
11	334	2410	232	239	0000	110	18.48	11	332	2410	242	239	0000	615	32.66
11	334	2410	232	239	0000	110	18.48	11	334	2152	213	239	0000	353	4,857.49
21	000	1000	651	239	0000	000	3,261.45	11	334	2152	213	239	0000	353	7,390.80
								11	334	2152	231	239	0000	353	249.90
								11	334	2152	231	239	0000	353	419.70
								11	334	2152	232	239	0000	353	58.49
								11	334	2152	232	239	0000	353	98.15
								11	334	2212	213	239	0000	211	7,390.80
								11	334	2212	231	239	0000	211	413.92
								11	334	2212	232	239	0000	211	96.82
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	213	239	0000	110	1,478.16
								11	334	2410	231	239	0000	110	80.07
								11	334	2410	231	239	0000	110	80.07
								11	334	2410	231	239	0000	110	80.07
								11	334	2410	231	239	0000	110	80.07
								11	334	2410	231	239	0000	110	80.07
								11	334	2410	232	239	0000	110	18.74
								11	334	2410	232	239	0000	110	18.74
								11	334	2410	232	239	0000	110	18.74
								11	334	2410	232	239	0000	110	18.74

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							2,505,048.25
11	334	2410	232	239	0000	110	18.74
11	000	2720	263	239	0000	801	1,167.25
11	000	2720	263	239	0000	801	5.87
11	000	2720	263	239	0000	801	7.15