

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
46 MAYES		I016 SALINA					EXPENDITURE	CHILD CT	1,661	EXPENDITURES	CHILD CT	1,668	(7.62)	0.42			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							332,171.30									Total for 2022:	306,867.64
11	000	1000	110	239	1050	210	42,713.46	11	000	1000	110	239	1050	210	45,755.22		
11	000	1000	110	239	1110	210	2,198.00	11	000	1000	110	239	1110	210	2,273.70		
11	000	1000	110	239	2250	210	2,620.85	11	000	1000	110	239	4000	210	12,933.33		
11	000	1000	110	239	5000	210	7,928.35	11	000	1000	120	239	1050	414	45,659.77		
11	000	1000	120	239	1050	414	9,402.49	11	000	1000	120	239	5000	414	9,391.26		
11	000	1000	120	239	4000	414	15,366.97	11	000	1000	192	239	1110	210	5,387.50		
11	000	1000	120	239	5000	414	13,371.53	11	000	1000	212	239	1110	210	20.86		
11	332	1000	125	239	1050	414	1,327.83	11	000	1000	212	239	4000	210	250.32		
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	214	239	1050	210	2.62		
11	332	1000	125	239	5000	414	2,276.28	11	000	1000	214	239	1110	210	1.70		
11	000	1000	192	239	1050	210	250.00	11	000	1000	214	239	4000	210	31.44		
11	000	1000	193	239	1050	414	1,365.00	11	000	1000	231	239	1050	210	219.38		
11	000	1000	212	239	1050	210	188.28	11	000	1000	231	239	1110	210	527.52		
11	334	1000	213	239	1050	210	14,165.70	11	000	1000	231	239	1110	210	285.49		
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	231	239	2250	210	14.27		
11	334	1000	213	239	1110	210	7,390.80	11	000	1000	231	239	4000	210	741.38		
11	334	1000	213	239	5000	210	7,390.80	11	000	1000	232	239	1050	210	100.18		
11	000	1000	214	239	1050	210	33.50	11	000	1000	232	239	1110	210	123.38		
11	000	1000	222	239	4000	414	15.69	11	000	1000	232	239	1110	210	133.55		
11	000	1000	224	239	4000	414	2.62	11	000	1000	232	239	2250	210	3.34		
11	000	1000	224	239	5000	414	30.88	11	000	1000	232	239	4000	210	173.42		
11	000	1000	231	239	1050	210	2,676.50	11	000	1000	252	239	1110	210	204.05		
11	000	1000	231	239	1110	210	142.13	11	000	1000	253	239	1050	210	322.56		
11	000	1000	231	239	2250	210	166.64	11	000	1000	253	239	1110	210	738.76		
11	000	1000	231	239	5000	210	431.52	11	000	1000	253	239	1110	210	428.51		
11	000	1000	232	239	1050	210	602.52	11	000	1000	253	239	4000	210	1,076.91		
11	000	1000	232	239	1110	210	33.24	11	000	1000	273	239	1050	210	245.63		
11	000	1000	232	239	2250	210	39.00	11	000	1000	273	239	1110	210	41.13		
11	000	1000	232	239	5000	210	100.90	11	000	1000	273	239	4000	210	69.43		
11	000	1000	241	239	1050	414	595.11	11	000	1000	283	239	1050	414	245.11		
11	000	1000	241	239	4000	414	53.39	11	000	1000	283	239	5000	414	50.42		
11	000	1000	241	239	5000	414	959.41	11	000	2135	336	239	0000	000	7,520.60		
11	000	1000	242	239	1050	414	139.15	11	000	2135	336	239	0000	000	4,991.29		
11	000	1000	242	239	4000	414	12.49	11	000	2135	336	239	0000	000	3,692.23		
11	000	1000	242	239	5000	414	224.41	11	698	2135	336	239	0000	000	15,143.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							332,171.30
11	334	2152	213	239	1050	353	14,165.70
11	000	2152	214	239	1050	353	54.32
11	000	2152	231	239	0000	353	10.19
11	000	2152	231	239	1050	353	5,227.93
11	000	2152	232	239	0000	353	2.38
11	000	2152	232	239	1050	353	1,222.68
11	000	2152	252	239	1050	353	409.77
11	000	2152	253	239	0000	353	15.69
11	000	2152	253	239	1050	353	8,690.73
11	000	2152	273	239	0000	353	0.57
11	000	2152	273	239	1050	353	290.07
11	000	2213	860	239	0000	000	1.32
11	000	2220	648	239	0000	000	272.12
11	000	2319	810	239	0000	000	8,012.00
11	000	2573	283	239	1050	214	2.09
11	000	2620	120	239	0000	954	788.00
11	000	2620	241	239	0000	954	8.09
11	000	2620	242	239	0000	954	1.89
11	000	2620	283	239	0000	954	32.37
11	698	2620	618	239	0000	000	215.99
11	000	2620	651	239	0000	000	28.57