

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

| COUNTY | | DISTRICT | | | | | 2020-2021 OCT 1, 2020 | | PER CAP | 2021-2022 OCT 1, 2021 | | PER CAP | % CHG IN EXPEND | % CHG IN PER CAP | |
|------------------------|---------|------------|--------|---------|---------|-----|--------------------------|------------------------|---------|--------------------------|----------|---------|--------------------|---------------------|-------------------|
| 47 MCCLAIN | | I010 WAYNE | | | | | EXPENDITURE | CHILD CT | 1,446 | EXPENDITURES | CHILD CT | 1,974 | 35.02 | 36.51 | |
| Fund | Project | Function | Object | Program | Subject | Job | Total Exp | Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
| Total for 2021: | | | | | | | 133,036.63 | Total for 2022: | | | | | | | 179,629.07 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 34,846.92 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 33,281.20 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 43,004.85 | 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 23,491.00 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 3,333.37 | 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 58,152.13 |
| 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 836.52 | 11 | 000 | 1000 | 114 | 239 | 1060 | 210 | 70.00 |
| 11 | 000 | 1000 | 120 | 239 | 1110 | 414 | 7,226.00 | 11 | 000 | 1000 | 139 | 239 | 1050 | 210 | 4,725.00 |
| 11 | 332 | 1000 | 125 | 239 | 1060 | 414 | 2,276.28 | 11 | 000 | 1000 | 139 | 239 | 1060 | 210 | 4,200.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 | 11 | 000 | 1000 | 141 | 239 | 1060 | 214 | 770.00 |
| 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 | 11 | 000 | 1000 | 141 | 239 | 5000 | 214 | 810.00 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,971.89 | 11 | 000 | 1000 | 143 | 239 | 1050 | 214 | 45.00 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 2,157.74 | 11 | 000 | 1000 | 143 | 239 | 1060 | 214 | 45.00 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 210.99 | 11 | 331 | 1000 | 115 | 239 | 1060 | 210 | 836.52 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 461.13 | 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 433.13 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 504.64 | 11 | 000 | 1000 | 170 | 239 | 1050 | 210 | 433.13 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 49.34 | 11 | 000 | 1000 | 170 | 239 | 1060 | 210 | 433.13 |
| 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,390.80 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,901.80 |
| 11 | 000 | 1000 | 241 | 239 | 1110 | 414 | 545.39 | 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,479.48 |
| 11 | 000 | 1000 | 242 | 239 | 1110 | 414 | 127.56 | 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 3,894.57 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 160.42 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 444.78 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 256.67 | 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 346.02 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,310.47 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 4,085.42 | 11 | 334 | 1000 | 213 | 239 | 1050 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 550.01 | 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 5,543.10 |
| 11 | 000 | 1000 | 263 | 239 | 1110 | 414 | 686.51 | 11 | 335 | 1000 | 223 | 239 | 1050 | 414 | 7,390.80 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 101.50 | 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 910.78 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 133.23 | 11 | 000 | 1000 | 241 | 239 | 1050 | 214 | 2.79 |
| 11 | 000 | 1000 | 283 | 239 | 1110 | 414 | 22.38 | 11 | 000 | 1000 | 241 | 239 | 1060 | 214 | 50.53 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 90.01 | 11 | 000 | 1000 | 241 | 239 | 5000 | 214 | 50.22 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 90.01 | 11 | 000 | 1000 | 242 | 239 | 1050 | 214 | 0.66 |
| 11 | 000 | 1000 | 810 | 239 | 0000 | 000 | 89.98 | 11 | 000 | 1000 | 242 | 239 | 1060 | 214 | 11.81 |
| 11 | 000 | 2135 | 336 | 239 | 0000 | 000 | 1,890.00 | 11 | 000 | 1000 | 242 | 239 | 5000 | 214 | 11.75 |
| 11 | 000 | 2330 | 331 | 239 | 0000 | 000 | 1,845.00 | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 32.60 |
| | | | | | | | | 11 | 000 | 1000 | 251 | 239 | 1050 | 210 | 32.60 |
| | | | | | | | | 11 | 000 | 1000 | 251 | 239 | 1060 | 210 | 32.60 |
| | | | | | | | | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 3,205.89 |
| | | | | | | | | 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,724.80 |

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|------|---------|----------|--------|---------|---------|-----|-----------------------------------|
| | | | | | | | Total for 2022: 179,629.07 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 5,967.69 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 154.69 |
| 11 | 000 | 1000 | 273 | 239 | 1050 | 210 | 128.17 |
| 11 | 000 | 1000 | 273 | 239 | 1060 | 210 | 218.29 |
| 11 | 000 | 1000 | 283 | 239 | 1050 | 214 | 0.12 |
| 11 | 000 | 1000 | 283 | 239 | 1060 | 214 | 2.15 |
| 11 | 000 | 1000 | 283 | 239 | 5000 | 214 | 2.13 |
| 11 | 331 | 1000 | 273 | 239 | 1060 | 210 | 2.21 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 200.00 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 1,100.00 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 900.00 |
| 11 | 000 | 2140 | 336 | 239 | 0000 | 000 | 300.00 |
| 11 | 000 | 2170 | 336 | 239 | 0000 | 000 | 79.20 |