

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
48 MCCURTAIN		I005 IDABEL					EXPENDITURE	CHILD CT	3,036	EXPENDITURES	CHILD CT	3,572	21.75	17.64			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							695,348.79									Total for 2022:	846,558.01
11	000	1000	110	239	1024	210	93,948.41	11	000	1000	110	239	1024	210	94,939.34		
11	000	1000	110	239	1050	210	88,104.34	11	000	1000	110	239	1050	210	89,971.63		
11	000	1000	110	239	1050	210	41,161.79	11	000	1000	110	239	1050	210	41,567.10		
11	000	1000	110	239	1060	210	46,352.46	11	000	1000	110	239	1060	210	58,057.66		
11	000	1000	110	239	1110	210	79,986.50	11	000	1000	110	239	1110	210	76,456.39		
11	000	1000	110	239	4000	210	54,173.50	11	000	1000	110	239	4000	210	55,329.02		
11	000	1000	110	239	4400	210	44,603.91	11	000	1000	110	239	4400	210	45,099.38		
11	000	1000	120	239	1050	418	5,147.47	11	331	1000	115	239	1060	210	557.68		
11	000	1000	120	239	1060	414	11,405.00	11	000	1000	120	239	1013	414	2,719.86		
11	000	1000	120	239	5400	414	11,100.00	11	000	1000	120	239	1013	418	12,205.00		
11	332	1000	125	239	1050	418	758.76	11	000	1000	120	239	1023	414	12,205.00		
11	332	1000	125	239	1050	418	2,276.28	11	000	1000	120	239	1023	418	4,689.82		
11	000	1000	170	239	1024	210	100.00	11	000	1000	120	239	1023	418	14,545.98		
11	000	1000	170	239	1050	210	400.00	11	000	1000	120	239	1024	414	5,299.98		
11	000	1000	171	239	1024	210	500.00	11	000	1000	120	239	1050	414	19,075.61		
11	000	1000	171	239	1050	210	500.00	11	000	1000	120	239	1050	414	1,394.80		
11	000	1000	171	239	1050	210	250.00	11	000	1000	120	239	1050	418	9,838.77		
11	000	1000	171	239	1060	210	250.00	11	000	1000	120	239	1050	418	15,284.55		
11	000	1000	171	239	1110	210	500.00	11	000	1000	120	239	1050	418	12,190.00		
11	000	1000	171	239	4000	210	250.00	11	000	1000	120	239	1060	418	11,642.13		
11	000	1000	171	239	4400	210	250.00	11	332	1000	125	239	1013	418	2,276.28		
11	000	1000	180	239	1050	418	25.00	11	332	1000	125	239	1023	414	1,327.83		
11	000	1000	181	239	1050	414	250.00	11	332	1000	125	239	1023	418	3,224.73		
11	000	1000	181	239	1050	418	250.00	11	332	1000	125	239	1050	414	2,465.97		
11	000	1000	181	239	1050	418	250.00	11	332	1000	125	239	1050	414	189.69		
11	000	1000	181	239	1060	414	500.00	11	332	1000	125	239	1050	418	4,362.87		
11	000	1000	181	239	5400	414	250.00	11	332	1000	125	239	1050	418	7,587.60		
11	334	1000	213	239	1024	210	7,390.80	11	332	1000	125	239	1050	418	2,086.59		
11	334	1000	213	239	1050	210	14,781.60	11	332	1000	125	239	1060	418	2,086.59		
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1024	210	14,781.60		
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	14,781.60		
11	334	1000	213	239	1110	210	15,397.50	11	334	1000	213	239	1050	210	7,390.80		
11	334	1000	213	239	4000	210	7,390.80	11	334	1000	213	239	1060	210	9,854.40		
11	334	1000	213	239	4400	210	7,390.80	11	334	1000	213	239	1110	210	14,781.60		
11	335	1000	223	239	1023	418	7,390.80	11	334	1000	213	239	4000	210	7,390.80		

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Total for 2021:							695,348.79	Total for 2022:							846,558.01
11	335	1000	223	239	1050	418	9,238.50	11	334	1000	213	239	4400	210	7,390.80
11	335	1000	223	239	1050	418	14,781.60	11	335	1000	223	239	1013	418	3,079.50
11	335	1000	223	239	1060	414	7,390.80	11	335	1000	223	239	1023	418	11,086.20
11	335	1000	223	239	1060	418	7,390.80	11	335	1000	223	239	1024	414	3,079.50
11	335	1000	223	239	5400	414	7,390.80	11	335	1000	223	239	1050	418	9,238.50
11	000	1000	231	239	1024	210	5,437.33	11	335	1000	223	239	1050	418	7,390.80
11	000	1000	231	239	1050	210	5,381.30	11	335	1000	223	239	1050	418	22,172.40
11	000	1000	231	239	1050	210	2,113.74	11	335	1000	223	239	1060	418	7,390.80
11	000	1000	231	239	1060	210	2,824.23	11	000	1000	231	239	1024	210	5,415.88
11	000	1000	231	239	1110	210	4,921.45	11	000	1000	231	239	1050	210	5,445.28
11	000	1000	231	239	4000	210	3,308.17	11	000	1000	231	239	1050	210	2,531.30
11	000	1000	231	239	4400	210	2,688.63	11	000	1000	231	239	1060	210	3,502.03
11	000	1000	232	239	1024	210	1,271.62	11	000	1000	231	239	1110	210	4,746.49
11	000	1000	232	239	1050	210	1,258.48	11	000	1000	231	239	4000	210	3,361.21
11	000	1000	232	239	1050	210	494.34	11	000	1000	231	239	4400	210	2,705.75
11	000	1000	232	239	1060	210	660.47	11	000	1000	232	239	1024	210	1,266.63
11	000	1000	232	239	1110	210	1,151.04	11	000	1000	232	239	1050	210	1,273.51
11	000	1000	232	239	4000	210	773.66	11	000	1000	232	239	1050	210	591.99
11	000	1000	232	239	4400	210	628.80	11	000	1000	232	239	1060	210	819.00
11	000	1000	241	239	1050	414	14.87	11	000	1000	232	239	1110	210	1,110.03
11	000	1000	241	239	1050	418	360.09	11	000	1000	232	239	4000	210	786.11
11	000	1000	241	239	1050	418	19.39	11	000	1000	232	239	4400	210	632.83
11	000	1000	241	239	1060	414	780.98	11	000	1000	241	239	1013	414	152.60
11	000	1000	241	239	5400	414	729.62	11	000	1000	241	239	1013	418	822.52
11	000	1000	242	239	1050	414	3.80	11	000	1000	241	239	1023	414	860.41
11	000	1000	242	239	1050	418	84.23	11	000	1000	241	239	1023	418	361.31
11	000	1000	242	239	1050	418	8.01	11	000	1000	241	239	1023	418	1,082.81
11	000	1000	242	239	1060	414	182.57	11	000	1000	241	239	1024	414	359.22
11	000	1000	242	239	5400	414	170.63	11	000	1000	241	239	1050	414	1,397.62
11	000	1000	253	239	1024	210	8,934.62	11	000	1000	241	239	1050	414	93.33
11	000	1000	253	239	1050	210	8,369.99	11	000	1000	241	239	1050	418	651.38
11	000	1000	253	239	1050	210	3,948.32	11	000	1000	241	239	1050	418	1,048.60
11	000	1000	253	239	1060	210	4,403.52	11	000	1000	241	239	1050	418	850.99
11	000	1000	253	239	1110	210	7,598.73	11	000	1000	241	239	1060	418	852.17
11	000	1000	253	239	4000	210	5,146.48	11	000	1000	242	239	1013	414	35.70
11	000	1000	253	239	4400	210	4,237.43	11	000	1000	242	239	1013	418	192.37
11	000	1000	263	239	1060	414	1,083.48	11	000	1000	242	239	1023	414	201.20
11	000	1000	271	239	1024	210	1,248.58	11	000	1000	242	239	1023	418	84.50
11	000	1000	271	239	1050	210	1,170.08	11	000	1000	242	239	1023	418	253.20

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Total for 2021:							695,348.79	Total for 2022:							846,558.01
11	000	1000	271	239	1050	210	552.14	11	000	1000	242	239	1024	414	84.01
11	000	1000	271	239	1060	210	615.42	11	000	1000	242	239	1050	414	326.82
11	000	1000	271	239	1110	210	1,062.88	11	000	1000	242	239	1050	414	21.83
11	000	1000	271	239	4000	210	718.70	11	000	1000	242	239	1050	418	152.34
11	000	1000	271	239	4400	210	592.33	11	000	1000	242	239	1050	418	245.26
11	000	1000	273	239	1024	210	444.43	11	000	1000	242	239	1050	418	199.04
11	000	1000	273	239	1050	210	416.49	11	000	1000	242	239	1060	418	199.36
11	000	1000	273	239	1050	210	196.54	11	000	1000	253	239	1024	210	9,019.21
11	000	1000	273	239	1060	210	219.05	11	000	1000	253	239	1050	210	8,547.33
11	000	1000	273	239	1110	210	378.33	11	000	1000	253	239	1050	210	3,948.79
11	000	1000	273	239	4000	210	255.82	11	000	1000	253	239	1060	210	5,515.52
11	000	1000	273	239	4400	210	210.84	11	000	1000	253	239	1110	210	7,263.35
11	000	1000	281	239	1050	414	3.31	11	000	1000	253	239	4000	210	5,256.24
11	000	1000	281	239	1050	418	71.28	11	000	1000	253	239	4400	210	4,284.37
11	000	1000	281	239	1050	418	3.63	11	000	1000	263	239	1013	414	258.40
11	000	1000	281	239	1060	414	157.21	11	000	1000	263	239	1013	418	1,159.46
11	000	1000	283	239	1050	414	1.18	11	000	1000	263	239	1023	418	997.57
11	000	1000	283	239	1050	418	25.37	11	000	1000	263	239	1050	418	1,452.00
11	000	1000	283	239	1050	418	1.29	11	000	1000	263	239	1060	418	87.12
11	000	1000	283	239	1060	414	55.96	11	000	1000	273	239	1024	210	535.85
11	000	2140	171	239	0000	343	250.00	11	000	1000	273	239	1050	210	507.81
11	000	2140	231	239	0000	343	15.50	11	000	1000	273	239	1050	210	234.61
11	000	2140	232	239	0000	343	3.63	11	000	1000	273	239	1060	210	327.68
11	000	2140	271	239	0000	343	3.31	11	000	1000	273	239	1110	210	431.53
11	000	2140	273	239	0000	343	1.18	11	000	1000	273	239	4000	210	312.28
11	000	2152	320	239	0000	000	660.00	11	000	1000	273	239	4400	210	254.55
11	332	2330	125	239	0000	615	2,276.28	11	000	1000	283	239	1013	414	15.35
11	000	2330	180	239	0000	615	100.00	11	000	1000	283	239	1013	418	68.89
11	000	2330	181	239	0000	615	250.00	11	000	1000	283	239	1023	414	68.89
11	000	2330	241	239	0000	615	22.88	11	000	1000	283	239	1023	418	26.47
11	000	2330	242	239	0000	615	5.35	11	000	1000	283	239	1023	418	82.10
11	000	2330	263	239	0000	615	9.50	11	000	1000	283	239	1024	414	29.91
11	000	2330	281	239	0000	615	4.62	11	000	1000	283	239	1050	414	107.67
11	000	2330	283	239	0000	615	1.65	11	000	1000	283	239	1050	414	7.87
11	000	2410	281	239	0000	609	69.34	11	000	1000	283	239	1050	418	55.53
11	000	2410	283	239	0000	609	24.85	11	000	1000	283	239	1050	418	86.27
								11	000	1000	283	239	1050	418	68.80
								11	000	1000	283	239	1060	418	65.71
								11	332	2330	125	239	0000	615	2,276.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 846,558.01
11	000	2410	283	239	0000	609	0.82