

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
49 MCINTOSH		C003 RYAL					EXPENDITURE	CHILD CT	5,340	EXPENDITURES	CHILD CT	6,229	0.00	16.67			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							74,753.89									Total for 2022:	74,753.89
11	000	1000	110	239	1050	210	14,740.92	11	000	1000	110	239	1050	210	4,016.02		
11	591	1000	110	239	1050	210	6,609.69	11	591	1000	110	239	1050	210	3,889.95		
11	000	1000	116	239	1050	210	519.43	11	000	1000	116	239	1050	210	92.67		
11	000	1000	120	239	1050	414	17,049.31	11	591	1000	116	239	1050	210	106.52		
11	000	1000	170	239	1050	210	3,100.00	11	000	1000	120	239	1050	414	16,689.49		
11	000	1000	180	239	1050	414	1,300.00	11	591	1000	120	239	1050	414	1,029.31		
11	000	1000	213	239	1050	210	48.00	11	332	1000	125	239	1050	414	189.69		
11	334	1000	213	239	1050	210	1,231.80	11	000	1000	170	239	1050	210	3,200.00		
11	000	1000	223	239	1050	414	78.00	11	000	1000	180	239	1050	414	1,000.00		
11	000	1000	231	239	1050	210	1,328.88	11	000	1000	193	239	1050	414	500.00		
11	000	1000	232	239	1050	210	310.81	11	000	1000	213	239	1050	210	6.00		
11	000	1000	241	239	1050	414	1,199.26	11	334	1000	213	239	1050	210	6,159.00		
11	000	1000	242	239	1050	414	280.50	11	591	1000	213	239	1050	210	6.00		
11	000	1000	251	239	1050	210	1,076.60	11	000	1000	223	239	1050	414	60.00		
11	000	1000	253	239	1050	210	2,166.03	11	335	1000	223	239	1050	414	6,159.00		
11	000	1000	261	239	1050	414	1,288.76	11	591	1000	223	239	1050	414	6.00		
11	000	1000	263	239	1050	414	1,749.01	11	000	1000	231	239	1050	210	201.91		
11	000	1000	273	239	1050	210	90.23	11	591	1000	231	239	1050	210	250.93		
11	000	1000	283	239	1050	414	66.64	11	000	1000	232	239	1050	210	105.70		
11	000	1000	619	239	0000	000	434.64	11	591	1000	232	239	1050	210	58.69		
11	000	2135	336	239	1050	000	1,200.00	11	000	1000	241	239	1050	414	904.41		
11	000	2140	336	239	1050	000	350.00	11	591	1000	241	239	1050	414	75.58		
11	000	2152	336	239	1050	000	6,624.51	11	000	1000	242	239	1050	414	211.55		
11	000	2170	336	239	1050	000	1,075.00	11	591	1000	242	239	1050	414	17.68		
11	000	2213	346	239	0000	000	300.00	11	000	1000	251	239	1050	210	451.06		
11	000	2620	618	239	0000	000	1,000.00	11	591	1000	251	239	1050	210	196.01		
11	000	2620	619	239	0000	000	9,535.87	11	591	1000	252	239	1050	210	341.64		
								11	000	1000	253	239	1050	210	737.92		
								11	591	1000	253	239	1050	210	410.58		
								11	000	1000	261	239	1050	414	1,276.08		
								11	591	1000	261	239	1050	414	77.93		
								11	591	1000	262	239	1050	414	87.95		
								11	000	1000	263	239	1050	414	1,731.88		
								11	591	1000	263	239	1050	414	105.76		
								11	000	1000	273	239	1050	210	71.67		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 74,753.89
11	000	1000	283	239	1050	414	178.39
11	000	2135	336	239	1050	000	850.00
11	000	2152	336	239	0000	000	1,350.00
11	000	2152	336	239	1050	000	7,927.25
11	000	2170	336	239	1050	000	750.00
11	000	2230	653	239	0000	000	1,174.07
11	000	2620	530	239	0000	000	950.00
11	000	2620	618	239	0000	000	9.99
11	000	2620	619	239	0000	000	10,378.86
11	000	2620	731	239	0000	000	760.75