

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH		I001 EUFAULA					EXPENDITURE	CHILD CT	4,352	EXPENDITURES	CHILD CT	4,672	2.67	7.37		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							1,192,324.79								Total for 2022:	1,224,114.74
11	000	1000	110	239	1050	210	59,448.11	11	000	1000	110	239	1050	210	132,528.42	
11	000	1000	110	239	1050	210	128,528.29	11	000	1000	110	239	1050	414	1,232.32	
11	000	1000	110	239	4000	210	61,001.79	11	000	1000	110	239	1050	210	126,757.10	
11	000	1000	110	239	4100	210	11,206.14	11	000	1000	110	239	1050	210	6,283.05	
11	000	1000	114	239	1050	210	450.00	11	000	1000	110	239	1050	415	751.67	
11	000	1000	114	239	1050	210	75.00	11	000	1000	110	239	1060	210	84,925.93	
11	000	1000	114	239	4000	210	200.00	11	000	1000	110	239	4000	210	4,241.42	
11	331	1000	115	239	1050	210	836.52	11	000	1000	114	239	1050	210	250.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	114	239	1050	414	200.00	
11	331	1000	115	239	4000	210	836.52	11	000	1000	114	239	1050	210	125.00	
11	000	1000	116	239	1050	210	925.40	11	000	1000	114	239	1060	414	200.00	
11	000	1000	116	239	1050	210	1,606.22	11	331	1000	115	239	1050	210	836.52	
11	000	1000	116	239	4000	210	1,064.86	11	331	1000	115	239	1050	210	209.13	
11	000	1000	116	239	4100	210	562.83	11	331	1000	115	239	1060	210	697.10	
11	000	1000	120	239	1050	414	136,369.89	11	331	1000	115	239	4000	210	836.52	
11	000	1000	120	239	1060	414	67.33	11	000	1000	116	239	1050	210	2,130.12	
11	000	1000	120	239	1050	414	83,203.45	11	000	1000	116	239	1050	210	1,398.48	
11	000	1000	120	239	1050	414	14,200.83	11	000	1000	116	239	1050	210	52.63	
11	000	1000	120	239	1060	414	23,664.25	11	000	1000	116	239	1050	415	0.16	
11	000	1000	120	239	4100	414	16,693.91	11	000	1000	116	239	1060	210	1,329.22	
11	000	1000	124	239	1050	414	850.00	11	000	1000	116	239	4000	210	3.37	
11	000	1000	124	239	1050	414	400.00	11	000	1000	120	239	1050	414	97,162.95	
11	000	1000	124	239	1060	414	150.00	11	000	1000	120	239	1060	414	149.57	
11	332	1000	125	239	1050	414	2,845.35	11	000	1000	120	239	1050	414	69,608.37	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	120	239	1060	414	1,628.97	
11	332	1000	125	239	1050	414	189.69	11	000	1000	120	239	1060	414	56,603.37	
11	332	1000	125	239	1060	414	2,845.35	11	000	1000	124	239	1050	414	450.00	
11	332	1000	125	239	3100	414	2,276.28	11	000	1000	124	239	1050	414	250.00	
11	000	1000	141	239	1060	214	2,415.00	11	000	1000	124	239	1060	414	115.00	
11	000	1000	150	239	1050	414	46.18	11	332	1000	125	239	1050	414	3,705.48	
11	000	1000	170	239	1050	210	800.00	11	332	1000	125	239	1050	414	569.07	
11	000	1000	180	239	1050	414	3,362.70	11	332	1000	125	239	1060	414	3,123.36	
11	000	1000	180	239	1050	414	2,000.00	11	000	1000	170	239	1050	210	1,500.00	
11	000	1000	180	239	1060	414	2,000.00	11	000	1000	170	239	1050	210	500.00	
11	000	1000	180	239	2735	208	1,000.00	11	000	1000	170	239	1050	210	500.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	1000	180	239	4100	414	1,100.08	11	000	1000	170	239	4000	210	500.00
11	000	1000	192	239	1050	210	5,999.46	11	000	1000	180	239	1050	414	2,000.00
11	000	1000	192	239	1050	415	1,100.00	11	000	1000	180	239	1050	414	1,737.10
11	000	1000	192	239	1050	210	7,042.82	11	000	1000	180	239	1060	414	3,000.00
11	000	1000	192	239	4000	210	4,088.69	11	000	1000	192	239	1050	210	6,657.11
11	000	1000	193	239	1050	414	2,661.00	11	000	1000	192	239	1050	210	5,151.87
11	000	1000	193	239	1050	414	986.00	11	000	1000	192	239	1060	210	3,527.01
11	000	1000	193	239	1050	414	540.00	11	000	1000	192	239	1060	415	240.00
11	000	1000	193	239	1060	414	1,220.00	11	000	1000	192	239	4000	210	813.52
11	334	1000	213	239	1050	207	6,774.90	11	000	1000	193	239	1050	414	1,980.00
11	334	1000	213	239	1050	210	21,556.50	11	000	1000	193	239	1050	414	1,897.47
11	334	1000	213	239	1050	210	8,006.70	11	000	1000	193	239	1060	414	540.00
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	29,563.20
11	334	1000	213	239	4000	210	14,781.60	11	334	1000	213	239	1050	210	22,172.40
11	334	1000	213	239	4100	210	4,311.30	11	334	1000	213	239	1050	210	5,543.10
11	000	1000	214	239	1050	210	59.52	11	334	1000	213	239	1060	210	7,390.80
11	000	1000	214	239	1050	210	153.00	11	334	1000	213	239	4000	210	7,390.80
11	000	1000	214	239	4000	210	51.00	11	000	1000	214	239	1050	210	174.25
11	000	1000	214	239	4100	210	51.00	11	000	1000	214	239	1050	210	153.00
11	335	1000	223	239	1050	414	47,424.30	11	000	1000	214	239	1050	210	12.75
11	335	1000	223	239	1050	414	29,563.20	11	000	1000	214	239	1060	210	93.50
11	335	1000	223	239	4100	414	7,390.80	11	335	1000	223	239	1050	413	615.90
11	000	1000	224	239	1050	414	414.64	11	335	1000	223	239	1050	414	48,656.10
11	000	1000	224	239	1050	414	255.00	11	335	1000	223	239	1050	414	20,324.70
11	000	1000	224	239	1050	414	42.50	11	335	1000	223	239	1060	414	615.90
11	000	1000	224	239	1060	414	68.00	11	335	1000	223	239	1060	414	25,062.21
11	000	1000	224	239	4100	414	51.00	11	000	1000	224	239	1050	414	261.45
11	000	1000	231	239	1050	210	4,571.87	11	000	1000	224	239	1050	414	204.00
11	000	1000	231	239	1050	415	68.20	11	000	1000	224	239	1060	414	4.25
11	000	1000	231	239	1050	210	8,517.44	11	000	1000	224	239	1060	414	170.00
11	000	1000	231	239	4000	210	4,152.05	11	000	1000	231	239	1050	210	9,219.32
11	000	1000	231	239	4100	210	1,689.51	11	000	1000	231	239	1050	414	100.56
11	000	1000	232	239	1050	210	1,049.25	11	000	1000	231	239	1050	210	8,185.83
11	000	1000	232	239	1050	415	15.95	11	000	1000	231	239	1050	210	1,096.55
11	000	1000	232	239	1050	210	1,991.93	11	000	1000	231	239	1050	415	46.57
11	000	1000	232	239	4000	210	971.06	11	000	1000	231	239	1060	210	5,567.25
11	000	1000	232	239	4100	210	395.12	11	000	1000	231	239	1060	414	12.40
11	000	1000	241	239	1050	414	8,950.21	11	000	1000	231	239	1060	415	14.88
11	000	1000	241	239	1060	414	4.78	11	000	1000	231	239	4000	210	347.59

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Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	1000	241	239	1050	414	5,434.96	11	000	1000	232	239	1050	210	2,182.67
11	000	1000	241	239	1050	414	892.48	11	000	1000	232	239	1050	414	23.52
11	000	1000	241	239	1060	214	149.73	11	000	1000	232	239	1050	210	1,914.34
11	000	1000	241	239	1060	414	1,835.28	11	000	1000	232	239	1050	210	256.50
11	000	1000	241	239	2735	208	62.00	11	000	1000	232	239	1050	415	10.90
11	000	1000	241	239	4100	414	1,065.67	11	000	1000	232	239	1060	210	1,302.01
11	000	1000	242	239	1050	414	2,093.26	11	000	1000	232	239	1060	414	2.90
11	000	1000	242	239	1060	414	1.12	11	000	1000	232	239	1060	415	3.48
11	000	1000	242	239	1050	414	1,271.17	11	000	1000	232	239	4000	210	81.36
11	000	1000	242	239	1050	414	208.71	11	000	1000	241	239	1050	414	6,250.65
11	000	1000	242	239	1060	214	35.02	11	000	1000	241	239	1060	414	8.97
11	000	1000	242	239	1060	414	429.23	11	000	1000	241	239	1050	414	4,625.82
11	000	1000	242	239	2735	208	14.50	11	000	1000	241	239	1060	414	98.02
11	000	1000	242	239	4100	414	249.27	11	000	1000	241	239	1060	414	3,821.76
11	000	1000	251	239	1050	210	4,469.04	11	000	1000	242	239	1050	414	1,465.35
11	000	1000	251	239	1050	415	82.79	11	000	1000	242	239	1060	414	2.10
11	000	1000	251	239	1050	210	8,647.11	11	000	1000	242	239	1050	414	1,081.77
11	000	1000	251	239	4000	210	3,945.69	11	000	1000	242	239	1060	414	22.92
11	000	1000	251	239	4100	210	1,272.84	11	000	1000	242	239	1060	414	893.88
11	000	1000	252	239	1050	210	603.68	11	000	1000	251	239	1050	210	9,011.19
11	000	1000	252	239	1050	415	91.07	11	000	1000	251	239	1050	414	93.08
11	000	1000	252	239	1050	210	41.40	11	000	1000	251	239	1050	210	8,579.09
11	000	1000	252	239	4000	210	101.01	11	000	1000	251	239	1050	210	1,102.08
11	000	1000	252	239	4100	210	507.19	11	000	1000	251	239	1050	415	56.42
11	000	1000	253	239	1050	210	7,801.33	11	000	1000	251	239	1060	210	5,336.15
11	000	1000	253	239	1050	415	112.36	11	000	1000	251	239	1060	415	18.06
11	000	1000	253	239	1050	210	13,915.28	11	000	1000	251	239	4000	210	414.96
11	000	1000	253	239	4000	210	6,800.02	11	000	1000	252	239	1050	210	1,080.04
11	000	1000	253	239	4100	210	2,737.74	11	000	1000	252	239	1050	210	921.99
11	000	1000	261	239	1050	414	10,700.60	11	000	1000	253	239	1050	210	15,611.01
11	000	1000	261	239	1060	414	5.09	11	000	1000	253	239	1050	414	126.32
11	000	1000	261	239	1050	414	6,506.28	11	000	1000	253	239	1050	210	13,541.13
11	000	1000	261	239	1050	414	1,123.66	11	000	1000	253	239	1050	210	1,802.20
11	000	1000	261	239	1060	414	2,027.85	11	000	1000	253	239	1050	415	76.80
11	000	1000	261	239	2735	208	75.27	11	000	1000	253	239	1060	210	9,045.84
11	000	1000	261	239	4100	414	1,343.21	11	000	1000	253	239	1060	415	24.51
11	000	1000	262	239	1050	414	146.28	11	000	1000	253	239	4000	210	567.70
11	000	1000	263	239	1050	414	14,522.24	11	000	1000	261	239	1050	414	7,619.90
11	000	1000	263	239	1060	414	6.90	11	000	1000	261	239	1060	414	11.29

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Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	1000	263	239	1050	414	8,829.91	11	000	1000	261	239	1050	414	5,528.24
11	000	1000	263	239	1050	414	1,524.96	11	000	1000	261	239	1060	414	122.91
11	000	1000	263	239	1060	414	2,752.16	11	000	1000	261	239	1060	414	4,716.25
11	000	1000	263	239	2735	208	102.15	11	000	1000	263	239	1050	414	10,298.70
11	000	1000	263	239	4100	414	1,822.93	11	000	1000	263	239	1060	414	15.32
11	000	1000	273	239	1050	210	256.93	11	000	1000	263	239	1050	414	7,502.65
11	000	1000	273	239	1050	415	2.58	11	000	1000	263	239	1060	414	166.81
11	000	1000	273	239	1050	210	240.71	11	000	1000	263	239	1060	414	6,400.40
11	000	1000	273	239	1050	210	1.89	11	000	1000	273	239	1050	210	308.63
11	000	1000	273	239	4000	210	237.09	11	000	1000	273	239	1050	414	2.12
11	000	1000	273	239	4100	210	82.17	11	000	1000	273	239	1050	201	0.74
11	000	1000	273	239	5000	210	9.27	11	000	1000	273	239	1050	210	198.80
11	000	1000	283	239	1050	414	259.68	11	000	1000	273	239	1050	210	76.12
11	000	1000	283	239	1050	414	153.98	11	000	1000	273	239	1050	415	1.11
11	000	1000	283	239	1050	414	6.19	11	000	1000	273	239	1060	210	136.56
11	000	1000	283	239	1060	214	4.15	11	000	1000	273	239	1060	414	0.30
11	000	1000	283	239	1060	414	29.95	11	000	1000	273	239	1060	415	1.10
11	000	1000	283	239	4000	414	62.79	11	000	1000	273	239	4000	210	117.33
11	000	1000	619	239	1050	000	259.58	11	000	1000	283	239	1050	414	216.18
11	333	1000	619	239	1050	000	99.00	11	000	1000	283	239	1060	414	0.10
11	000	1000	619	239	5000	000	258.83	11	000	1000	283	239	1050	414	115.00
11	000	1000	810	239	1024	000	332.83	11	000	1000	283	239	1050	414	0.71
11	000	1000	810	239	1050	000	135.00	11	000	1000	283	239	1060	414	120.57
11	000	1000	810	239	4100	000	3,975.82	11	000	1000	320	239	4400	000	30,689.06
11	000	2135	337	239	0000	000	11,520.71	11	000	1000	437	239	4000	000	1,647.73
11	591	2135	337	239	0000	000	30,772.43	11	000	1000	619	239	1050	000	1,462.82
11	000	2135	337	239	0000	000	11,685.13	11	333	1000	619	239	1050	000	315.28
11	000	2135	337	239	0000	000	11,146.64	11	000	1000	619	239	5000	000	172.25
11	000	2152	110	239	0000	353	46,302.19	11	000	1000	810	239	1060	000	233.00
11	000	2152	116	239	0000	353	1,189.93	11	000	2120	273	239	1050	203	1.34
11	334	2152	213	239	0000	353	7,390.80	11	000	2135	337	239	0000	000	46,375.45
11	000	2152	214	239	0000	353	51.00	11	000	2152	110	239	0000	353	19,927.84
11	000	2152	231	239	0000	353	2,732.51	11	000	2152	110	239	1050	353	245.29
11	000	2152	232	239	0000	353	644.47	11	000	2152	116	239	0000	353	261.07
11	000	2152	251	239	0000	353	2,142.37	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	253	239	0000	353	4,314.86	11	000	2152	214	239	0000	353	21.25
11	000	2152	273	239	0000	353	96.39	11	000	2152	231	239	0000	353	1,503.39
11	000	2152	273	239	1050	353	0.52	11	000	2152	231	239	1050	353	99.62
11	591	2152	337	239	0000	000	22,390.68	11	000	2152	232	239	0000	353	351.60

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Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	2152	337	239	0000	000	7,190.75	11	000	2152	232	239	1050	353	23.30
11	591	2152	337	239	0000	000	12,788.82	11	000	2152	251	239	0000	353	1,564.97
11	000	2199	193	239	0000	615	30.00	11	000	2152	251	239	1050	353	60.93
11	000	2199	193	239	1050	615	540.00	11	000	2152	252	239	1050	353	67.25
11	000	2199	241	239	0000	615	1.86	11	000	2152	253	239	0000	353	2,478.21
11	000	2199	241	239	1050	615	33.48	11	000	2152	253	239	1050	353	80.94
11	000	2199	242	239	0000	615	0.44	11	000	2152	273	239	0000	353	29.88
11	000	2199	242	239	1050	615	7.84	11	000	2152	273	239	1050	353	15.16
11	000	2199	261	239	0000	615	2.26	11	000	2152	337	239	0000	000	18,227.29
11	000	2199	261	239	1050	615	40.65	11	000	2152	619	239	0000	000	55.54
11	000	2199	263	239	0000	615	3.06	11	000	2152	619	239	0000	000	483.36
11	000	2199	263	239	1050	615	55.16	11	000	2213	170	239	1110	211	250.00
11	000	2213	320	239	0000	000	583.32	11	000	2213	170	239	1050	210	250.00
11	000	2213	320	239	0000	000	1,750.00	11	000	2213	170	239	0000	203	200.00
11	000	2213	320	239	0000	000	1,166.68	11	000	2213	193	239	1060	414	75.00
11	335	2313	223	239	0000	601	7,390.80	11	000	2213	231	239	0000	203	12.40
11	000	2330	110	239	0000	108	15,917.55	11	000	2213	232	239	0000	203	2.90
11	000	2330	110	239	0000	108	15,917.55	11	000	2213	241	239	1060	414	4.65
11	000	2330	110	239	0000	108	15,917.55	11	000	2213	242	239	1060	414	1.09
11	000	2330	116	239	0000	108	219.80	11	000	2213	251	239	0000	203	15.05
11	000	2330	116	239	0000	108	219.90	11	000	2213	253	239	0000	203	20.43
11	000	2330	116	239	0000	108	219.90	11	000	2213	261	239	1060	414	5.65
11	000	2330	192	239	0000	108	7,966.67	11	000	2213	263	239	1060	414	7.66
11	000	2330	193	239	0000	108	1,048.96	11	000	2213	273	239	1110	211	0.67
11	000	2330	197	239	0000	108	265.00	11	000	2213	273	239	0000	203	0.30
11	334	2330	213	239	1050	108	7,390.80	11	000	2213	273	239	1050	108	0.15
11	000	2330	214	239	0000	108	42.50	11	000	2213	273	239	1050	210	4.07
11	000	2330	231	239	0000	108	407.10	11	000	2213	273	239	0000	203	0.30
11	000	2330	231	239	0000	108	788.40	11	000	2213	273	239	1050	210	1.33
11	000	2330	231	239	0000	108	788.40	11	000	2213	273	239	1140	210	0.30
11	000	2330	231	239	0000	108	788.40	11	000	2213	273	239	2200	210	0.30
11	000	2330	232	239	0000	108	95.20	11	000	2213	273	239	2250	210	0.30
11	000	2330	232	239	0000	108	184.40	11	000	2213	273	239	3000	210	0.30
11	000	2330	232	239	0000	108	184.40	11	000	2213	273	239	1050	210	0.30
11	000	2330	232	239	0000	108	184.40	11	000	2213	273	239	2735	208	0.30
11	000	2330	241	239	0000	108	65.04	11	000	2213	273	239	3100	210	0.30
11	000	2330	242	239	0000	108	15.21	11	000	2213	273	239	3300	210	0.30
11	000	2330	251	239	0000	108	552.37	11	000	2213	273	239	4000	210	0.15
11	000	2330	251	239	0000	108	957.33	11	000	2213	273	239	4400	210	0.30

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	2330	251	239	0000	108	927.89	11	000	2213	283	239	0000	414	0.11
11	000	2330	251	239	0000	108	870.20	11	000	2213	283	239	1050	414	0.44
11	000	2330	253	239	0000	108	749.65	11	000	2213	283	239	1050	414	0.44
11	000	2330	253	239	0000	108	1,627.34	11	000	2213	283	239	1060	414	0.44
11	000	2330	253	239	0000	108	1,627.34	11	591	2213	320	239	0000	000	1,588.16
11	000	2330	253	239	0000	108	1,627.34	11	000	2213	580	239	0000	000	8,656.75
11	000	2330	261	239	0000	108	78.95	11	000	2213	580	239	0000	000	708.83
11	000	2330	263	239	0000	108	107.15	11	000	2213	860	239	0000	000	9,649.00
11	000	2330	273	239	0000	108	32.22	11	000	2330	110	239	1050	108	315.00
11	000	2330	273	239	0000	108	30.27	11	000	2330	110	239	1050	108	1,315.00
11	000	2330	273	239	0000	108	43.95	11	000	2330	110	239	1050	108	5,166.67
11	000	2330	283	239	0000	108	1.80	11	000	2330	114	239	1050	108	50.00
11	000	2340	110	239	0000	108	1,000.00	11	000	2330	115	239	1050	108	50.00
11	000	2340	231	239	0000	108	62.00	11	000	2330	116	239	1050	108	4.06
11	000	2340	232	239	0000	108	14.50	11	000	2330	116	239	1050	108	4.06
11	000	2340	251	239	0000	108	75.27	11	000	2330	116	239	1050	108	66.67
11	000	2340	253	239	0000	108	102.15	11	000	2330	170	239	1050	108	500.00
11	000	2340	273	239	0000	108	1.72	11	334	2330	213	239	1050	108	6,774.90
11	000	2410	120	239	1050	615	1,250.00	11	000	2330	231	239	1050	108	22.92
11	000	2410	193	239	1050	615	450.00	11	000	2330	231	239	1050	108	113.50
11	335	2410	223	239	1050	615	4,311.30	11	000	2330	231	239	1050	108	324.43
11	335	2410	223	239	1060	615	7,390.80	11	000	2330	232	239	1050	108	5.36
11	000	2410	241	239	1050	615	105.40	11	000	2330	232	239	1050	108	26.54
11	000	2410	242	239	1050	615	24.66	11	000	2330	232	239	1050	108	75.87
11	000	2410	261	239	1050	615	127.96	11	000	2330	251	239	1050	108	23.41
11	000	2410	263	239	1050	615	173.66	11	000	2330	251	239	1050	108	132.56
11	000	2410	283	239	1050	615	2.92	11	000	2330	251	239	1050	108	322.22
11	000	2511	115	239	0000	107	600.00	11	000	2330	252	239	1050	108	42.47
11	000	2511	120	239	1050	615	5,687.08	11	000	2330	253	239	1050	108	37.28
11	335	2511	223	239	1050	615	4,311.30	11	000	2330	253	239	1050	108	185.42
11	000	2511	224	239	1050	615	8.50	11	000	2330	253	239	1050	108	527.78
11	000	2511	231	239	0000	107	32.64	11	000	2330	273	239	1050	108	0.55
11	000	2511	232	239	0000	107	7.56	11	000	2330	273	239	1050	108	10.52
11	000	2511	241	239	1050	615	340.90	11	000	2340	110	239	1050	108	24,823.76
11	000	2511	242	239	1050	615	79.73	11	000	2340	110	239	1050	108	16,549.13
11	000	2511	251	239	0000	107	45.24	11	000	2340	110	239	1050	108	16,549.14
11	000	2511	253	239	0000	107	61.44	11	000	2340	115	239	1050	108	550.00
11	000	2511	261	239	1050	615	429.58	11	000	2340	116	239	1050	108	331.67
11	000	2511	263	239	1050	615	583.02	11	000	2340	116	239	1050	108	221.04

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	2511	273	239	0000	107	1.03	11	000	2340	116	239	1050	108	221.15
11	000	2511	283	239	1050	615	9.76	11	000	2340	192	239	1050	108	1,000.00
11	591	2620	141	239	0000	954	584.60	11	000	2340	197	239	1050	108	124.96
11	591	2620	241	239	0000	954	26.36	11	000	2340	197	239	1050	108	83.27
11	591	2620	242	239	0000	954	6.17	11	000	2340	197	239	1050	108	83.27
11	000	2620	283	239	0000	954	48.88	11	000	2340	214	239	1050	108	20.02
11	000	2670	283	239	1050	951	4.41	11	000	2340	214	239	1050	108	13.42
11	000	2730	120	239	0000	951	1,250.00	11	000	2340	214	239	1050	108	13.31
11	000	2730	120	239	0000	951	264.00	11	000	2340	231	239	1050	108	1,395.25
11	000	2730	150	239	0000	951	165.00	11	000	2340	231	239	1050	108	910.01
11	000	2730	150	239	0000	951	220.00	11	000	2340	231	239	1050	108	972.09
11	000	2730	193	239	0000	951	1,690.00	11	000	2340	232	239	1050	108	326.32
11	000	2730	193	239	1050	951	2,700.00	11	000	2340	232	239	1050	108	212.78
11	000	2730	193	239	1050	951	624.00	11	000	2340	232	239	1050	108	227.38
11	000	2730	193	239	0000	951	75.00	11	000	2340	251	239	1050	108	1,579.72
11	000	2730	241	239	0000	951	77.50	11	000	2340	251	239	1050	108	1,025.57
11	000	2730	241	239	0000	951	144.89	11	000	2340	251	239	1050	108	1,100.73
11	000	2730	241	239	1050	951	167.40	11	000	2340	253	239	1050	108	2,594.04
11	000	2730	241	239	1050	951	51.58	11	000	2340	253	239	1050	108	1,691.79
11	000	2730	241	239	0000	951	18.29	11	000	2340	253	239	1050	108	1,794.03
11	000	2730	242	239	0000	951	18.13	11	000	2340	273	239	1050	108	38.05
11	000	2730	242	239	0000	951	33.88	11	000	2340	273	239	1050	108	24.82
11	000	2730	242	239	1050	951	39.16	11	000	2340	273	239	1050	108	26.30
11	000	2730	242	239	1050	951	12.06	11	000	2410	120	239	0000	615	1,250.00
11	000	2730	242	239	0000	951	4.28	11	000	2410	124	239	0000	615	150.00
11	000	2730	261	239	0000	951	94.09	11	000	2410	193	239	0000	615	90.00
11	000	2730	261	239	0000	951	163.49	11	000	2410	241	239	0000	615	92.38
11	000	2730	261	239	1050	951	203.22	11	000	2410	242	239	0000	615	21.62
11	000	2730	261	239	1050	951	62.63	11	000	2410	261	239	0000	615	100.86
11	000	2730	261	239	0000	951	5.65	11	000	2410	263	239	0000	615	136.88
11	000	2730	262	239	1050	951	38.75	11	000	2410	283	239	0000	615	2.72
11	000	2730	262	239	1050	951	38.75	11	000	2511	120	239	0000	615	8,038.19
11	000	2730	263	239	0000	951	127.69	11	335	2511	223	239	0000	615	7,390.80
11	000	2730	263	239	0000	951	237.55	11	000	2511	241	239	0000	615	478.53
11	000	2730	263	239	1050	951	275.81	11	000	2511	242	239	0000	615	111.93
11	000	2730	263	239	1050	951	84.99	11	000	2511	261	239	0000	615	607.08
11	000	2730	263	239	0000	951	28.56	11	000	2511	263	239	0000	615	823.91
11	000	2730	283	239	0000	951	35.71	11	000	2511	525	239	0000	615	7.93
11	000	2730	283	239	0000	951	40.15	11	000	2620	120	239	0000	615	614.75

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,192,324.79	Total for 2022:							1,224,114.74
11	000	2730	283	239	1050	951	54.61	11	000	2620	141	239	0000	954	112.94
11	000	2730	283	239	0000	951	5.26	11	000	2620	241	239	0000	615	38.11
11	000	2730	283	239	1050	951	11.57	11	000	2620	241	239	0000	954	7.20
11	000	2730	283	239	0000	951	9.17	11	000	2620	242	239	0000	615	8.91
								11	000	2620	242	239	0000	954	1.68
								11	000	2620	261	239	0000	615	46.27
								11	000	2620	263	239	0000	615	62.80
								11	000	2620	283	239	0000	615	0.91
								11	000	2620	283	239	0000	954	12.06
								11	000	2730	193	239	1060	951	810.00
								11	000	2730	241	239	1060	951	50.22
								11	000	2730	242	239	1060	951	11.75
								11	000	2730	261	239	1060	951	60.97
								11	000	2730	263	239	1060	951	82.74
								11	000	2730	283	239	1060	951	14.13