

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
50 MURRAY		I001 SULPHUR					EXPENDITURE	CHILD CT	3,002	EXPENDITURES	CHILD CT	3,191	5.08	6.31		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>777,450.18</b>		<b>Total for 2022:</b>							<b>816,950.85</b>
11	000	1000	110	239	1050	210	59,736.47	11	000	1000	110	239	1050	210	76,228.39	
11	000	1000	110	239	1050	210	3,714.19	11	000	1000	110	239	4000	210	40,137.85	
11	000	1000	110	239	4000	210	39,682.65	11	331	1000	115	239	1050	210	836.52	
11	000	1000	110	239	5400	210	10,034.47	11	331	1000	115	239	1050	414	836.52	
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	4000	210	836.52	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	5000	210	278.84	
11	331	1000	115	239	5000	210	836.52	11	000	1000	116	239	1050	210	719.32	
11	000	1000	116	239	1050	210	537.50	11	000	1000	116	239	1050	210	90.64	
11	000	1000	116	239	1050	210	14.16	11	000	1000	116	239	4000	210	479.37	
11	000	1000	116	239	4000	210	306.21	11	000	1000	116	239	5000	210	241.50	
11	000	1000	116	239	5400	210	105.36	11	000	1000	116	239	5400	210	117.78	
11	000	1000	120	239	1050	413	32,528.80	11	000	1000	120	239	1050	413	18,966.53	
11	000	1000	120	239	1050	414	121,989.00	11	000	1000	120	239	1050	414	166,870.83	
11	000	1000	120	239	1050	414	34,592.92	11	000	1000	120	239	1050	414	32,821.04	
11	000	1000	120	239	1050	414	42,070.28	11	000	1000	120	239	1050	414	31,930.08	
11	000	1000	120	239	1050	414	35,313.32	11	000	1000	120	239	1050	414	37,949.07	
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28	
11	332	1000	125	239	1050	414	6,070.08	11	332	1000	125	239	1050	414	2,276.28	
11	332	1000	125	239	1050	414	2,086.59	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	141	239	1050	214	1,831.50	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	141	239	1050	214	1,979.25	11	334	1000	213	239	1050	210	7,390.80	
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	5000	210	4,927.20	
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	5400	210	7,390.80	
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1050	414	29,563.20	
11	334	1000	213	239	5400	210	7,390.80	11	335	1000	223	239	1050	414	14,781.60	
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	231	239	1050	210	5,237.96	
11	335	1000	223	239	1050	414	22,788.30	11	000	1000	231	239	1050	210	285.68	
11	335	1000	223	239	1050	414	6,774.90	11	000	1000	231	239	4000	210	3,218.91	
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	231	239	5000	210	694.65	
11	000	1000	231	239	1050	210	3,696.52	11	000	1000	231	239	5400	210	623.29	
11	000	1000	231	239	1050	210	318.69	11	000	1000	232	239	1050	210	1,225.01	
11	000	1000	231	239	4000	210	2,527.81	11	000	1000	232	239	1050	210	66.81	
11	000	1000	231	239	5400	210	615.48	11	000	1000	232	239	4000	210	752.80	
11	000	1000	232	239	1050	210	895.43	11	000	1000	232	239	5000	210	162.45	
11	000	1000	232	239	1050	210	21.18	11	000	1000	232	239	5400	210	145.77	

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<b>Total for 2021:</b>							<b>777,450.18</b>	<b>Total for 2022:</b>							<b>816,950.85</b>
11	000	1000	232	239	4000	210	591.17	11	000	1000	241	239	1050	413	1,237.30
11	000	1000	232	239	5400	210	143.94	11	000	1000	241	239	1050	414	10,087.73
11	000	1000	241	239	1050	214	118.73	11	000	1000	241	239	1050	414	2,145.65
11	000	1000	241	239	1050	214	122.71	11	000	1000	241	239	1050	414	2,068.85
11	000	1000	241	239	1050	413	2,054.29	11	000	1000	241	239	1050	414	2,236.64
11	000	1000	241	239	1050	414	7,882.92	11	000	1000	242	239	1050	413	289.38
11	000	1000	241	239	1050	414	2,265.86	11	000	1000	242	239	1050	414	2,359.19
11	000	1000	241	239	1050	414	2,690.80	11	000	1000	242	239	1050	414	501.82
11	000	1000	241	239	1050	414	2,073.77	11	000	1000	242	239	1050	414	483.88
11	000	1000	242	239	1050	214	27.76	11	000	1000	242	239	1050	414	523.09
11	000	1000	242	239	1050	214	28.69	11	000	1000	251	239	1050	210	5,731.73
11	000	1000	242	239	1050	413	480.41	11	000	1000	251	239	1050	210	259.13
11	000	1000	242	239	1050	414	1,843.68	11	000	1000	251	239	4000	210	3,332.89
11	000	1000	242	239	1050	414	529.90	11	000	1000	251	239	5000	210	624.72
11	000	1000	242	239	1050	414	629.33	11	000	1000	251	239	5400	210	646.05
11	000	1000	242	239	1050	414	484.96	11	000	1000	252	239	1050	210	394.74
11	000	1000	251	239	1050	210	3,958.78	11	000	1000	252	239	4000	210	892.92
11	000	1000	251	239	1050	210	97.26	11	000	1000	252	239	5000	210	977.60
11	000	1000	251	239	4000	210	2,680.68	11	000	1000	252	239	5400	210	862.03
11	000	1000	251	239	5400	210	649.92	11	000	1000	253	239	1050	210	8,755.11
11	000	1000	252	239	1050	210	245.47	11	000	1000	253	239	1050	210	474.68
11	000	1000	252	239	1050	210	307.74	11	000	1000	253	239	4000	210	5,173.85
11	000	1000	252	239	5400	210	830.82	11	000	1000	253	239	5000	210	1,175.58
11	000	1000	253	239	1050	210	6,404.98	11	000	1000	253	239	5400	210	1,036.63
11	000	1000	253	239	1050	210	530.83	11	000	1000	261	239	1050	413	1,427.55
11	000	1000	253	239	4000	210	4,053.61	11	000	1000	261	239	1050	414	12,560.17
11	000	1000	253	239	5400	210	1,025.04	11	000	1000	261	239	1050	414	2,470.44
11	000	1000	261	239	1050	214	76.74	11	000	1000	261	239	1050	414	2,403.36
11	000	1000	261	239	1050	214	34.38	11	000	1000	261	239	1050	414	2,856.38
11	000	1000	261	239	1050	413	2,448.38	11	000	1000	263	239	1050	413	1,937.43
11	000	1000	261	239	1050	414	8,397.98	11	000	1000	263	239	1050	414	17,046.01
11	000	1000	261	239	1050	414	2,603.75	11	000	1000	263	239	1050	414	3,352.80
11	000	1000	261	239	1050	414	3,166.67	11	000	1000	263	239	1050	414	3,261.67
11	000	1000	261	239	1050	414	2,658.00	11	000	1000	263	239	1050	414	3,876.51
11	000	1000	263	239	1050	214	104.14	11	000	1000	273	239	1050	210	172.87
11	000	1000	263	239	1050	214	46.66	11	000	1000	273	239	1050	210	0.20
11	000	1000	263	239	1050	413	3,322.85	11	000	1000	273	239	4000	210	91.25
11	000	1000	263	239	1050	414	12,386.86	11	000	1000	273	239	5000	210	0.54
11	000	1000	263	239	1050	414	3,533.72	11	000	1000	273	239	5400	210	0.26

