OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2020-2021 EXPENDITURE	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	2021-2022 EXPENDITURES	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
52 NOBLE	I002 BILLINGS	83,217.70	25	3,329	74,909.84	17	4,406	(9.98)	32.38

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	83,217.70
11	000	1000	110	239	1050	210	14,493.28
11	000	1000	110	239	1060	210	16,358.48
11	000	1000	120	239	1060	414	954.50
11	000	1000	120	239	2250	414	1,778.90
11	000	1000	120	239	8000	414	2,820.43
11	000	1000	120	239	8400	414	4,848.24
11	334	1000	213	239	1060	210	7,390.80
11	000	1000	231	239	1050	210	902.17
11	000	1000	231	239	1060	210	2,255.31
11	000	1000	232	239	1050	210	210.98
11	000	1000	232	239	1060	210	527.44
11	000	1000	241	239	1060	414	70.00
11	000	1000	241	239	2250	414	109.95
11	000	1000	241	239	8000	414	200.21
11	000	1000	241	239	8400	414	290.98
11	000	1000	242	239	1060	414	16.36
11	000	1000	242	239	2250	414	25.73
11	000	1000	242	239	8000	414	46.84
11	000	1000	242	239	8400	414	68.07
11	000	1000	252	239	1060	210	2,137.59
11	000	1000	253	239	1050	210	1,406.52
11	000	1000	253	239	1060	210	3,516.36
11	000	1000	262	239	8000	414	62.67
11	000	1000	263	239	1060	414	90.68
11	000	1000	263	239	2250	414	187.79
11	000	1000	263	239	8000	414	342.41
11	000	1000	263	239	8400	414	496.98
11	000	1000	619	239	0000	000	297.00
11	000	2140	320	239	0000	000	1,250.00
11	000	2152	320	239	0000	000	5,097.96
11	000	2650	439	239	0000	000	12,766.84
11	000	2720	193	239	0000	802	1,845.00
11	000	2720	241	239	0000	802	125.33
11	000	2720	242	239	0000	802	29.34
11	000	2720	263	239	0000	802	196.56

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	74,909.84
11	000	1000	110	239	1050	210	19,647.26
11	000	1000	110	239	1050	210	1,159.46
11	000	1000	110	239	1060	210	15,626.37
11	334	1000	213	239	1060	210	7,390.80
11	335	1000	223	239	0000	413	615.90
11	335	1000	223	239	1060	413	1,847.70
11	335	1000	223	239	1060	414	615.90
11	335	1000	223	239	8400	413	4,311.30
11	000	1000	231	239	1050	210	1,436.48
11	000	1000	231	239	1060	210	1,904.28
11	000	1000	232	239	1050	210	335.99
11	000	1000	232	239	1060	210	445.36
11	000	1000	252	239	1050	210	1,061.64
11	000	1000	252	239	1060	210	1,407.36
11	000	1000	253	239	1050	210	2,239.80
11	000	1000	253	239	1060	210	2,969.03
11	000	2135	336	239	1050	000	7,284.00
11	000	2152	320	239	0000	000	4,611.21