# OKLAHOMA STATE DEPARTMENT OF EDUCATION
## FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
## MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

| COUNTY | DISTRICT | 2020-2021 EXPENDITURE | 2020-2021 OCT 1, 2020 CHILD CT | 2020-2021 PER CAP | 2021-2022 EXPENDITURES | 2021-2022 OCT 1, 2021 CHILD CT | 2021-2022 PER CAP | % CHG IN EXPEND | % CHG IN PER CAP |
|---|---|---|---|---|---|---|---|---|---|
| 52 NOBLE | I002 BILLINGS | 83,217.70 | 25 | 3,329 | 74,909.84 | 17 | 4,406 | (9.98) | 32.38 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2021: | 83,217.70 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 14,493.28 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 16,358.48 |
| 11 | 000 | 1000 | 120 | 239 | 1060 | 414 | 954.50 |
| 11 | 000 | 1000 | 120 | 239 | 2250 | 414 | 1,778.90 |
| 11 | 000 | 1000 | 120 | 239 | 8000 | 414 | 2,820.43 |
| 11 | 000 | 1000 | 120 | 239 | 8400 | 414 | 4,848.24 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,390.80 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 902.17 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 2,255.31 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 210.98 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 527.44 |
| 11 | 000 | 1000 | 241 | 239 | 1060 | 414 | 70.00 |
| 11 | 000 | 1000 | 241 | 239 | 2250 | 414 | 109.95 |
| 11 | 000 | 1000 | 241 | 239 | 8000 | 414 | 200.21 |
| 11 | 000 | 1000 | 241 | 239 | 8400 | 414 | 290.98 |
| 11 | 000 | 1000 | 242 | 239 | 1060 | 414 | 16.36 |
| 11 | 000 | 1000 | 242 | 239 | 2250 | 414 | 25.73 |
| 11 | 000 | 1000 | 242 | 239 | 8000 | 414 | 46.84 |
| 11 | 000 | 1000 | 242 | 239 | 8400 | 414 | 68.07 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 2,137.59 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 1,406.52 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 3,516.36 |
| 11 | 000 | 1000 | 262 | 239 | 8000 | 414 | 62.67 |
| 11 | 000 | 1000 | 263 | 239 | 1060 | 414 | 90.68 |
| 11 | 000 | 1000 | 263 | 239 | 2250 | 414 | 187.79 |
| 11 | 000 | 1000 | 263 | 239 | 8000 | 414 | 342.41 |
| 11 | 000 | 1000 | 263 | 239 | 8400 | 414 | 496.98 |
| 11 | 000 | 1000 | 619 | 239 | 0000 | 000 | 297.00 |
| 11 | 000 | 2140 | 320 | 239 | 0000 | 000 | 1,250.00 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 5,097.96 |
| 11 | 000 | 2650 | 439 | 239 | 0000 | 000 | 12,766.84 |
| 11 | 000 | 2720 | 193 | 239 | 0000 | 802 | 1,845.00 |
| 11 | 000 | 2720 | 241 | 239 | 0000 | 802 | 125.33 |
| 11 | 000 | 2720 | 242 | 239 | 0000 | 802 | 29.34 |
| 11 | 000 | 2720 | 263 | 239 | 0000 | 802 | 196.56 |

| Fund | Project | Function | Object | Program | Subject | Job | Total Exp |
|---|---|---|---|---|---|---|---|
| | | | | | | Total for 2022: | 74,909.84 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 19,647.26 |
| 11 | 000 | 1000 | 110 | 239 | 1050 | 210 | 1,159.46 |
| 11 | 000 | 1000 | 110 | 239 | 1060 | 210 | 15,626.37 |
| 11 | 334 | 1000 | 213 | 239 | 1060 | 210 | 7,390.80 |
| 11 | 335 | 1000 | 223 | 239 | 0000 | 413 | 615.90 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 413 | 1,847.70 |
| 11 | 335 | 1000 | 223 | 239 | 1060 | 414 | 615.90 |
| 11 | 335 | 1000 | 223 | 239 | 8400 | 413 | 4,311.30 |
| 11 | 000 | 1000 | 231 | 239 | 1050 | 210 | 1,436.48 |
| 11 | 000 | 1000 | 231 | 239 | 1060 | 210 | 1,904.28 |
| 11 | 000 | 1000 | 232 | 239 | 1050 | 210 | 335.99 |
| 11 | 000 | 1000 | 232 | 239 | 1060 | 210 | 445.36 |
| 11 | 000 | 1000 | 252 | 239 | 1050 | 210 | 1,061.64 |
| 11 | 000 | 1000 | 252 | 239 | 1060 | 210 | 1,407.36 |
| 11 | 000 | 1000 | 253 | 239 | 1050 | 210 | 2,239.80 |
| 11 | 000 | 1000 | 253 | 239 | 1060 | 210 | 2,969.03 |
| 11 | 000 | 2135 | 336 | 239 | 1050 | 000 | 7,284.00 |
| 11 | 000 | 2152 | 320 | 239 | 0000 | 000 | 4,611.21 |