

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021					PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
53 NOWATA		I040 NOWATA					EXPENDITURE	CHILD CT	3,598	EXPENDITURES	CHILD CT	PER CAP	4,262	0.94	18.46				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
<b>Total for 2021:</b>							<b>510,899.45</b>									<b>515,710.63</b>	<b>Total for 2022:</b>		<b>515,710.63</b>
11	000	1000	110	239	1050	210	3,261.50	11	000	1000	110	239	1050	210	43,661.03				
11	000	1000	110	239	1050	210	9,590.16	11	000	1000	110	239	1050	210	16,138.08				
11	000	1000	110	239	1050	414	66.80	11	000	1000	110	239	1050	414	2,000.00				
11	000	1000	110	239	1060	210	38,300.00	11	000	1000	110	239	1060	210	41,529.00				
11	000	1000	110	239	1060	414	6,656.90	11	000	1000	110	239	1110	210	1,521.07				
11	000	1000	110	239	1110	210	10,000.00	11	000	1000	110	239	1110	210	6,661.66				
11	000	1000	110	239	2200	210	10,000.00	11	000	1000	110	239	1170	210	4,173.58				
11	000	1000	116	239	1050	210	35.12	11	000	1000	110	239	2200	210	4,663.34				
11	000	1000	116	239	1060	210	325.26	11	000	1000	110	239	4400	210	7,531.16				
11	000	1000	120	239	1024	414	1,455.66	11	000	1000	110	239	5000	210	5,822.38				
11	000	1000	120	239	1050	414	12,832.35	11	000	1000	116	239	1050	210	43.20				
11	000	1000	120	239	1050	414	25,881.81	11	000	1000	120	239	1050	214	360.00				
11	000	1000	120	239	1050	414	6,382.04	11	000	1000	120	239	1050	414	1,028.40				
11	000	1000	120	239	1060	414	25,744.72	11	000	1000	120	239	1050	414	15,344.07				
11	332	1000	125	239	0000	414	189.69	11	000	1000	120	239	1050	414	8,135.76				
11	332	1000	125	239	1050	414	3,224.73	11	000	1000	120	239	1060	414	11,304.00				
11	332	1000	125	239	1050	414	6,259.77	11	000	1000	120	239	1060	414	25,282.24				
11	332	1000	125	239	1060	414	1,327.83	11	332	1000	125	239	1050	414	4,173.18				
11	000	1000	139	239	1050	210	2,000.00	11	332	1000	125	239	1050	414	4,362.87				
11	000	1000	139	239	1060	210	2,000.00	11	000	1000	171	239	1050	210	500.00				
11	000	1000	142	239	1050	214	1,710.00	11	000	1000	171	239	1060	210	250.00				
11	000	1000	143	239	1024	414	500.00	11	000	1000	171	239	1110	210	250.00				
11	000	1000	143	239	1050	414	2,500.00	11	000	1000	181	239	1050	414	500.00				
11	000	1000	143	239	1050	414	3,000.00	11	000	1000	181	239	1050	414	750.00				
11	000	1000	143	239	1050	414	500.00	11	000	1000	181	239	1050	414	250.00				
11	000	1000	143	239	1060	414	1,500.00	11	000	1000	181	239	1060	414	500.00				
11	000	1000	192	239	1050	207	1,000.00	11	000	1000	192	239	1050	210	1,153.72				
11	000	1000	192	239	1050	210	169.92	11	000	1000	192	239	1050	213	5,000.00				
11	000	1000	192	239	1050	213	168.65	11	000	1000	192	239	1060	210	2,500.00				
11	000	1000	192	239	1060	210	1,993.55	11	000	1000	192	239	1060	210	2,015.45				
11	000	1000	192	239	1060	213	72.74	11	334	1000	213	239	1050	210	4,311.30				
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	5,543.10				
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1060	210	7,390.80				
11	334	1000	213	239	1110	210	6,774.90	11	334	1000	213	239	1110	210	7,390.80				
11	000	1000	223	239	1024	414	34.44	11	000	1000	223	239	1050	414	34.44				

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<b>Total for 2021:</b>							<b>510,899.45</b>	<b>Total for 2022:</b>							<b>515,710.63</b>
11	000	1000	223	239	1050	414	309.96	11	000	1000	223	239	1050	414	275.52
11	000	1000	223	239	1050	414	826.56	11	000	1000	223	239	1060	414	378.84
11	000	1000	223	239	1050	414	344.40	11	000	1000	223	239	1060	414	826.56
11	000	1000	223	239	1060	413	34.44	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	223	239	1060	414	826.56	11	335	1000	223	239	1050	414	26,483.70
11	335	1000	223	239	1050	414	14,781.60	11	335	1000	223	239	1060	414	14,165.70
11	335	1000	223	239	1050	414	40,033.50	11	335	1000	223	239	1060	415	7,390.80
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1050	210	1,560.94
11	335	1000	223	239	1060	415	7,390.80	11	000	1000	231	239	1050	210	294.10
11	000	1000	231	239	1050	207	53.92	11	000	1000	231	239	1050	213	266.58
11	000	1000	231	239	1050	210	331.70	11	000	1000	231	239	1050	414	124.00
11	000	1000	231	239	1050	210	594.59	11	000	1000	231	239	1060	210	152.27
11	000	1000	231	239	1050	213	43.80	11	000	1000	231	239	1060	210	2,666.24
11	000	1000	231	239	1050	414	283.28	11	000	1000	231	239	1110	210	15.50
11	000	1000	231	239	1050	414	4.72	11	000	1000	232	239	1050	210	365.06
11	000	1000	231	239	1060	210	2,591.51	11	000	1000	232	239	1050	210	68.77
11	000	1000	231	239	1060	213	25.52	11	000	1000	232	239	1050	213	62.35
11	000	1000	231	239	1060	414	492.84	11	000	1000	232	239	1050	414	29.00
11	000	1000	231	239	1110	210	577.28	11	000	1000	232	239	1060	210	35.56
11	000	1000	231	239	2200	210	577.24	11	000	1000	232	239	1060	210	623.60
11	000	1000	232	239	1050	207	12.59	11	000	1000	232	239	1110	210	3.63
11	000	1000	232	239	1050	210	77.61	11	000	1000	241	239	1050	210	704.48
11	000	1000	232	239	1050	210	139.06	11	000	1000	241	239	1050	214	22.32
11	000	1000	232	239	1050	213	10.24	11	000	1000	241	239	1050	414	106.52
11	000	1000	232	239	1050	414	66.24	11	000	1000	241	239	1050	414	1,108.81
11	000	1000	232	239	1050	414	1.10	11	000	1000	241	239	1050	414	597.85
11	000	1000	232	239	1060	210	606.17	11	000	1000	241	239	1060	414	841.49
11	000	1000	232	239	1060	213	5.96	11	000	1000	241	239	1060	414	1,736.96
11	000	1000	232	239	1060	414	115.27	11	000	1000	242	239	1050	210	164.76
11	000	1000	232	239	1110	210	135.01	11	000	1000	242	239	1050	214	5.22
11	000	1000	232	239	2200	210	134.96	11	000	1000	242	239	1050	414	24.92
11	000	1000	241	239	1024	414	107.85	11	000	1000	242	239	1050	414	259.32
11	000	1000	241	239	1050	214	106.02	11	000	1000	242	239	1050	414	139.81
11	000	1000	241	239	1050	414	719.10	11	000	1000	242	239	1060	414	196.78
11	000	1000	241	239	1050	414	2,005.39	11	000	1000	242	239	1060	414	406.18
11	000	1000	241	239	1050	414	438.50	11	000	1000	251	239	1050	210	347.39
11	000	1000	241	239	1060	414	1,811.01	11	000	1000	251	239	1050	210	357.04
11	000	1000	242	239	1024	414	25.22	11	000	1000	251	239	1050	213	70.92
11	000	1000	242	239	1050	214	24.80	11	000	1000	251	239	1050	414	150.54

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<b>Total for 2021:</b>							<b>510,899.45</b>	<b>Total for 2022:</b>							<b>515,710.63</b>
11	000	1000	242	239	1050	414	168.19	11	000	1000	251	239	1060	210	35.61
11	000	1000	242	239	1050	414	469.08	11	000	1000	251	239	1060	210	618.13
11	000	1000	242	239	1050	414	102.56	11	000	1000	252	239	1050	213	33.38
11	000	1000	242	239	1060	414	423.53	11	000	1000	253	239	1050	210	2,357.15
11	000	1000	251	239	1050	207	75.25	11	000	1000	253	239	1050	210	484.56
11	000	1000	251	239	1050	210	373.66	11	000	1000	253	239	1050	213	481.68
11	000	1000	251	239	1050	210	721.86	11	000	1000	253	239	1050	414	204.30
11	000	1000	251	239	1050	213	62.72	11	000	1000	253	239	1060	210	240.84
11	000	1000	251	239	1050	414	5.03	11	000	1000	253	239	1060	210	4,195.46
11	000	1000	251	239	1060	210	2,858.08	11	000	1000	261	239	1050	210	814.48
11	000	1000	251	239	1060	213	31.36	11	000	1000	261	239	1050	414	153.85
11	000	1000	252	239	1050	210	284.11	11	000	1000	261	239	1050	414	1,142.93
11	000	1000	252	239	1050	213	69.00	11	000	1000	261	239	1050	414	630.51
11	000	1000	252	239	1050	414	5.53	11	000	1000	261	239	1060	414	879.38
11	000	1000	252	239	1060	213	34.50	11	000	1000	261	239	1060	414	1,952.80
11	000	1000	253	239	1050	207	102.13	11	000	1000	262	239	1050	414	173.64
11	000	1000	253	239	1050	210	554.82	11	000	1000	262	239	1050	414	5.90
11	000	1000	253	239	1050	210	979.64	11	000	1000	263	239	1050	210	1,163.99
11	000	1000	253	239	1050	213	85.13	11	000	1000	263	239	1050	414	208.80
11	000	1000	253	239	1050	414	6.82	11	000	1000	263	239	1050	414	1,551.10
11	000	1000	253	239	1060	210	4,320.29	11	000	1000	263	239	1050	414	855.70
11	000	1000	253	239	1060	213	42.57	11	000	1000	263	239	1060	414	1,193.37
11	000	1000	253	239	1110	210	1,650.01	11	000	1000	263	239	1060	414	2,650.22
11	000	1000	253	239	2200	210	1,650.00	11	000	1000	273	239	1050	210	126.44
11	000	1000	261	239	1050	414	79.05	11	000	1000	273	239	1050	210	45.15
11	000	1000	261	239	1050	414	93.52	11	000	1000	273	239	1050	213	12.79
11	000	1000	262	239	1050	414	86.96	11	000	1000	273	239	1050	414	5.58
11	000	1000	262	239	1050	414	102.87	11	000	1000	273	239	1060	210	6.98
11	000	1000	263	239	1050	414	107.28	11	000	1000	273	239	1060	210	122.20
11	000	1000	263	239	1050	414	126.92	11	000	1000	273	239	1110	210	4.94
11	000	1000	271	239	1050	207	1.36	11	000	1000	273	239	1110	210	18.59
11	000	1000	271	239	1050	210	7.45	11	000	1000	273	239	1170	210	11.64
11	000	1000	271	239	1050	210	13.07	11	000	1000	273	239	2200	210	13.01
11	000	1000	271	239	1050	213	0.23	11	000	1000	273	239	4400	210	21.01
11	000	1000	271	239	1050	414	0.09	11	000	1000	273	239	5000	210	16.24
11	000	1000	271	239	1060	210	58.04	11	000	1000	283	239	1050	214	1.00
11	000	1000	271	239	1060	213	3.22	11	000	1000	283	239	1050	414	4.27
11	000	1000	271	239	1060	414	9.07	11	000	1000	283	239	1050	414	44.91
11	000	1000	271	239	1110	210	13.62	11	000	1000	283	239	1050	414	23.40

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<b>Total for 2021:</b>							<b>510,899.45</b>	<b>Total for 2022:</b>							<b>515,710.63</b>
11	000	1000	271	239	2200	210	13.62	11	000	1000	283	239	1060	414	31.54
11	000	1000	273	239	1050	207	3.70	11	000	1000	283	239	1060	414	71.94
11	000	1000	273	239	1050	210	20.22	11	000	1000	561	239	1060	000	2,000.00
11	000	1000	273	239	1050	210	35.48	11	591	1000	561	239	1060	000	10,631.25
11	000	1000	273	239	1050	213	0.63	11	591	1000	615	239	0000	000	74.90
11	000	1000	273	239	1050	414	0.24	11	000	1000	619	239	0000	000	559.98
11	000	1000	273	239	1060	210	157.69	11	000	1000	619	239	1050	000	5,761.35
11	000	1000	273	239	1060	213	8.74	11	333	1000	619	239	1060	000	151.92
11	000	1000	273	239	1060	414	24.63	11	591	1000	619	239	1050	000	836.84
11	000	1000	273	239	1110	210	37.00	11	000	2135	336	239	0000	000	66,727.00
11	000	1000	273	239	2200	210	37.00	11	000	2135	614	239	0000	000	283.30
11	000	1000	281	239	1024	414	2.67	11	000	2140	336	239	0000	000	18,996.36
11	000	1000	281	239	1050	214	2.33	11	000	2152	110	239	1050	353	41,261.00
11	000	1000	281	239	1050	414	20.42	11	000	2152	170	239	1050	353	4,563.03
11	000	1000	281	239	1050	414	39.33	11	000	2152	171	239	1050	353	750.00
11	000	1000	281	239	1050	414	9.37	11	334	2152	213	239	1050	353	7,390.80
11	000	1000	281	239	1060	414	37.10	11	000	2152	231	239	1050	353	2,490.08
11	000	1000	283	239	1024	414	7.24	11	000	2152	232	239	1050	353	582.32
11	000	1000	283	239	1050	214	6.33	11	000	2152	251	239	1050	353	650.64
11	000	1000	283	239	1050	414	55.49	11	000	2152	252	239	1050	353	1.36
11	000	1000	283	239	1050	414	106.86	11	000	2152	253	239	1050	353	4,415.09
11	000	1000	283	239	1050	414	25.46	11	000	2152	273	239	1050	353	129.95
11	000	1000	283	239	1060	414	100.80	11	000	2152	619	239	0000	000	219.99
11	000	1000	561	239	1060	000	3,256.82	11	000	2153	653	239	0000	000	4,489.00
11	591	1000	561	239	1060	000	14,243.18	11	591	2199	619	239	0000	000	72.00
11	000	1000	619	239	0000	000	165.00	11	000	2213	120	239	1050	414	225.00
11	000	1000	619	239	0000	000	10,600.47	11	000	2213	120	239	1050	414	150.00
11	000	1000	619	239	1050	000	4,350.62	11	000	2213	120	239	1060	414	300.00
11	000	1000	619	239	1050	000	28,305.96	11	000	2213	241	239	1050	414	13.95
11	000	1000	619	239	1060	000	486.02	11	000	2213	241	239	1050	414	9.30
11	000	1000	619	239	2800	000	665.68	11	000	2213	241	239	1060	414	18.60
11	000	1000	619	239	8000	000	49.05	11	000	2213	242	239	1050	414	3.27
11	333	1000	619	239	1050	000	2,581.61	11	000	2213	242	239	1050	414	2.18
11	333	1000	619	239	1050	000	159.76	11	000	2213	242	239	1060	414	4.36
11	591	1000	619	239	1060	000	102.00	11	000	2213	261	239	1050	414	16.95
11	000	2135	336	239	0000	000	26,480.20	11	000	2213	261	239	1050	414	11.30
11	000	2135	336	239	0000	000	10,000.00	11	000	2213	261	239	1060	414	22.60
11	000	2140	336	239	0000	000	13,845.84	11	000	2213	262	239	1050	414	19.11
11	000	2152	110	239	1050	353	37,713.00	11	000	2213	262	239	1050	414	12.74



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							<b>Total for 2021: 510,899.45</b>
11	000	2240	251	239	1050	108	75.25
11	000	2240	251	239	1060	108	75.25
11	000	2240	253	239	1050	108	102.13
11	000	2240	253	239	1060	108	102.13
11	000	2240	271	239	1050	108	1.36
11	000	2240	271	239	1060	108	1.36
11	000	2240	273	239	1050	108	3.70
11	000	2240	273	239	1060	108	3.70
11	000	2410	530	239	0000	000	38.11
11	000	2410	619	239	0000	000	106.39
11	000	2574	336	239	0000	000	95.00
11	000	2574	616	239	0000	000	51.90
11	000	2620	618	239	0000	000	229.99
11	000	2640	619	239	0000	000	10.50