OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2020-2021 EXPENDITURE	2020-2021 OCT 1, 2020 CHILD CT	2020-2021 PER CAP	2021-2022 EXPENDITURES	2021-2022 OCT 1, 2021 CHILD CT	2021-2022 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH	65,797.55	38	1,732	116,347.34	50	2,327	76.83	34.39

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2021:	65,797.55
11	000	1000	120	239	1050	414	2,557.21
11	000	1000	170	239	1050	210	83.33
11	000	1000	192	239	1050	210	1,400.00
11	000	1000	214	239	1050	210	35.00
11	335	1000	223	239	1050	414	1,231.80
11	000	1000	224	239	1050	414	25.00
11	000	1000	231	239	1050	210	1,020.50
11	000	1000	232	239	1050	210	238.66
11	000	1000	241	239	1050	414	152.89
11	000	1000	242	239	1050	414	35.75
11	000	1000	253	239	1050	210	1,626.88
11	000	1000	271	239	1050	210	5.71
11	000	1000	273	239	1050	210	9.78
11	000	1000	281	239	1050	414	9.86
11	000	1000	283	239	1050	414	16.88
11	000	1000	619	239	1050	000	1,779.58
11	000	1000	619	239	1110	000	720.00
11	000	2132	336	239	0000	000	4,290.00
11	000	2135	336	239	0000	000	1,270.38
11	000	2152	110	239	0000	353	8,550.00
11	000	2152	231	239	0000	353	530.11
11	000	2152	232	239	0000	353	123.98
11	000	2152	271	239	0000	353	32.93
11	000	2152	273	239	0000	353	56.42
11	000	2212	120	239	0000	110	17,018.20
11	000	2212	180	239	0000	110	2,618.20
11	335	2212	223	239	0000	110	3,387.45
11	000	2212	224	239	0000	110	30.00
11	000	2212	241	239	0000	110	1,108.38
11	000	2212	242	239	0000	110	259.22
11	000	2212	263	239	0000	110	1,868.29
11	000	2212	281	239	0000	110	75.60
11	000	2212	283	239	0000	110	129.56
11	000	2410	110	239	0000	105	10,266.42
11	334	2410	213	239	0000	105	923.85

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2022:	116,347.34
11	000	1000	110	239	1050	210	50,700.99
11	000	1000	120	239	1050	414	22,667.12
11	000	1000	180	239	1050	414	20.00
11	000	1000	192	239	1050	210	440.00
11	334	1000	213	239	1050	210	8,622.60
11	000	1000	214	239	1050	210	140.00
11	335	1000	223	239	1050	414	5,543.10
11	000	1000	224	239	1050	414	90.00
11	000	1000	231	239	1050	210	2,640.53
11	000	1000	232	239	1050	210	617.54
11	000	1000	241	239	1050	414	1,395.91
11	000	1000	242	239	1050	414	326.48
11	000	1000	253	239	1050	210	4,856.46
11	000	1000	263	239	1050	414	2,163.76
11	000	1000	271	239	1050	210	364.86
11	000	1000	273	239	1050	210	165.68
11	000	1000	281	239	1050	414	161.86
11	000	1000	283	239	1050	414	73.50
11	000	2132	320	239	0000	000	8,905.00
11	000	2135	320	239	0000	000	2,121.64
11	000	2140	320	239	0000	000	292.81
11	000	2152	110	239	0000	353	3,600.00
11	000	2152	231	239	0000	353	223.20
11	000	2152	232	239	0000	353	52.21
11	000	2212	281	239	0000	110	111.47
11	000	2212	283	239	0000	110	50.62

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Fund	Project	Function	Object	Program	Subject	Job		Total Exp
							Total for 2021:	**65,797.55**
11	000	2410	214	239	0000	105		15.00
11	000	2410	231	239	0000	105		329.85
11	000	2410	232	239	0000	105		77.16
11	000	2410	251	239	0000	105		800.85
11	000	2410	253	239	0000	105		1,086.87