

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		G008 EPIC BLENDED LEARNING					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	0.02	34.38		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
Total for 2021:							5,160,221.29								5,161,315.54	Total for 2022:		5,161,315.54
11	000	1000	110	239	1050	210	2,429,483.55	11	000	1000	110	239	1050	210	350,645.03			
11	000	1000	110	239	1050	210	556,464.54	11	000	1000	110	239	1050	210	178,064.78			
11	000	1000	110	239	1050	214	382,638.00	11	000	1000	110	239	1050	210	318,732.82			
11	000	1000	253	239	1050	210	69,558.07	11	000	1000	110	239	1050	210	188,350.82			
11	000	1000	253	239	1050	210	39,386.02	11	000	1000	110	239	1050	210	415,929.58			
11	000	1000	253	239	1050	210	86,151.64	11	000	1000	110	239	1050	210	282,985.99			
11	000	1000	320	239	0000	000	970.35	11	000	1000	114	239	1050	210	1,043.10			
11	000	1000	320	239	0000	000	519.75	11	000	1000	114	239	1050	210	537.36			
11	000	1000	320	239	0000	000	418.99	11	000	1000	114	239	1050	210	474.14			
11	000	1000	320	239	0000	000	240.40	11	000	1000	114	239	1050	210	252.87			
11	000	1000	320	239	0000	000	515.74	11	000	1000	114	239	1050	210	537.36			
11	000	1000	320	239	0000	000	316.38	11	000	1000	114	239	1050	210	316.09			
11	000	1000	619	239	0000	000	1,676.58	11	000	1000	116	239	1050	210	1,004.94			
11	000	1000	619	239	0000	000	1,238.87	11	000	1000	116	239	1050	210	325.16			
11	000	1000	619	239	0000	000	875.07	11	000	1000	116	239	1050	210	664.59			
11	000	1000	619	239	0000	000	653.01	11	000	1000	116	239	1050	210	230.46			
11	000	1000	619	239	0000	000	1,474.03	11	000	1000	116	239	1050	210	1,121.93			
11	000	1000	619	239	0000	000	1,157.49	11	000	1000	116	239	1050	210	448.87			
11	000	1000	653	239	0000	000	19,665.54	11	000	1000	196	239	1050	210	50.00			
11	000	1000	653	239	0000	000	10,538.85	11	334	1000	213	239	1050	210	615.90			
11	000	1000	653	239	0000	000	8,525.22	11	000	1000	231	239	1050	210	21,075.97			
11	000	1000	653	239	0000	000	4,903.31	11	000	1000	231	239	1050	210	10,859.88			
11	000	1000	653	239	0000	000	10,481.32	11	000	1000	231	239	1050	210	19,120.26			
11	000	1000	653	239	0000	000	6,435.76	11	000	1000	231	239	1050	210	11,523.69			
11	000	1000	810	239	0000	000	50.50	11	000	1000	231	239	1050	210	25,240.57			
11	000	1000	810	239	0000	000	37.76	11	000	1000	231	239	1050	210	17,295.83			
11	000	1000	810	239	0000	000	26.55	11	000	1000	232	239	1050	210	4,928.25			
11	000	1000	810	239	0000	000	19.98	11	000	1000	232	239	1050	210	2,539.69			
11	000	1000	810	239	0000	000	45.16	11	000	1000	232	239	1050	210	4,471.43			
11	000	1000	810	239	0000	000	35.66	11	000	1000	232	239	1050	210	2,694.77			
11	000	2132	320	239	0000	000	13,366.89	11	000	1000	232	239	1050	210	5,902.17			
11	000	2132	320	239	0000	000	7,574.95	11	000	1000	232	239	1050	210	4,044.31			
11	000	2132	320	239	0000	000	5,941.84	11	000	1000	251	239	1050	210	25,323.70			
11	000	2132	320	239	0000	000	3,588.37	11	000	1000	251	239	1050	210	13,077.76			
11	000	2132	320	239	0000	000	7,807.26	11	000	1000	251	239	1050	210	23,326.39			

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							5,160,221.29	Total for 2022:							5,161,315.54
11	000	2132	320	239	0000	000	5,098.00	11	000	1000	251	239	1050	210	13,946.88
11	000	2135	120	239	0000	334	20,871.80	11	000	1000	251	239	1050	210	30,109.56
11	000	2135	120	239	0000	334	65,398.47	11	000	1000	251	239	1050	210	20,852.60
11	000	2135	320	239	0000	000	4,235.24	11	000	1000	253	239	1050	210	35,871.55
11	000	2135	320	239	0000	000	2,269.68	11	000	1000	253	239	1050	210	18,188.90
11	000	2135	320	239	0000	000	1,836.02	11	000	1000	253	239	1050	210	32,557.77
11	000	2135	320	239	0000	000	1,056.00	11	000	1000	253	239	1050	210	19,239.50
11	000	2135	320	239	0000	000	2,257.29	11	000	1000	253	239	1050	210	42,552.07
11	000	2135	320	239	0000	000	1,386.02	11	000	1000	253	239	1050	210	28,909.66
11	000	2140	110	239	0000	343	653,189.39	11	000	1000	320	239	0000	000	5,424.95
11	000	2140	110	239	0000	343	284,797.17	11	000	1000	320	239	0000	000	3,802.19
11	000	2140	120	239	0000	343	74,664.08	11	000	1000	320	239	0000	000	3,190.14
11	000	2140	181	239	0000	343	10,794.40	11	000	1000	320	239	0000	000	1,299.89
11	000	2140	320	239	0000	000	819.96	11	000	1000	320	239	0000	000	1,149.58
11	000	2140	320	239	0000	000	488.41	11	000	1000	320	239	0000	000	1,095.00
11	000	2140	320	239	0000	000	376.81	11	000	1000	530	239	0000	000	227,338.99
11	000	2140	320	239	0000	000	238.26	11	000	1000	530	239	0000	000	95,003.40
11	000	2140	320	239	0000	000	520.58	11	000	1000	530	239	0000	000	70,245.78
11	000	2140	320	239	0000	000	355.98	11	000	1000	530	239	0000	000	19,434.70
11	000	2152	110	239	0000	353	8,066.66	11	000	1000	530	239	4000	000	139,084.09
11	000	2152	110	239	0000	353	33,952.32	11	000	1000	530	239	4000	000	41,362.06
11	000	2152	171	239	0000	353	38,246.40	11	000	1000	530	239	4000	000	387.92
11	000	2152	181	239	0000	216	16,000.00	11	000	1000	530	239	4000	000	79,727.27
11	000	2152	320	239	0000	000	79,257.25	11	333	1000	530	239	0000	000	53,168.90
11	000	2152	320	239	0000	000	42,474.29	11	000	1000	580	239	0000	210	359.18
11	000	2152	320	239	0000	000	34,358.87	11	000	1000	580	239	1050	210	4,825.96
11	000	2152	320	239	0000	000	19,761.63	11	000	1000	619	239	0000	000	128.02
11	000	2152	320	239	0000	000	42,242.43	11	000	1000	619	239	0000	000	68.61
11	000	2152	320	239	0000	000	25,937.77	11	000	1000	619	239	0000	000	55.50
11	000	2170	320	239	0000	000	94.74	11	000	1000	619	239	0000	000	31.92
11	000	2170	320	239	0000	000	55.99	11	000	1000	619	239	0000	000	68.23
11	000	2170	320	239	0000	000	43.34	11	000	1000	619	239	0000	000	41.89
11	000	2170	320	239	0000	000	27.22	11	333	1000	641	239	1050	000	2,689.19
11	000	2170	320	239	0000	000	59.38	11	000	1000	653	239	0000	000	45,539.30
11	000	2170	320	239	0000	000	40.33	11	000	1000	653	239	0000	000	15,548.07
11	000	2330	171	239	0000	110	11,176.00	11	000	1000	653	239	0000	000	76,019.16
11	000	2330	181	239	0000	110	4,698.00	11	000	1000	681	239	0000	000	98,461.80
11	000	2670	616	239	0000	000	95.95	11	000	1000	681	239	0000	000	28,771.57
11	000	2670	616	239	0000	000	51.26	11	000	1000	681	239	0000	000	17,928.39

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							5,160,221.29	Total for 2022:							5,161,315.54
11	000	2670	616	239	0000	000	40.58	11	000	1000	681	239	0000	000	1,774.14
11	000	2670	616	239	0000	000	22.98	11	000	1000	681	239	0000	000	17,747.45
11	000	2670	616	239	0000	000	50.26	11	000	1000	681	239	0000	000	605.13
11	000	2670	616	239	0000	000	30.68	11	000	1000	860	239	1050	210	736.28
								11	000	1000	860	239	1050	210	500.00
								11	000	1000	860	239	1050	210	1,207.78
								11	000	1000	860	239	1050	210	500.00
								11	000	1000	860	239	1050	210	1,380.00
								11	000	1000	860	239	1050	210	1,301.67
								11	000	2120	580	239	0000	110	133.33
								11	000	2132	196	239	0000	360	1,650.00
								11	335	2132	223	239	0000	360	20,324.70
								11	000	2132	241	239	0000	360	101.31
								11	000	2132	242	239	0000	360	23.65
								11	000	2132	261	239	0000	360	11.28
								11	000	2132	263	239	0000	360	15.33
								11	000	2132	320	239	0000	000	6,571.92
								11	000	2132	320	239	0000	000	3,510.04
								11	000	2132	320	239	0000	000	2,631.85
								11	000	2132	320	239	0000	000	1,492.49
								11	000	2132	320	239	0000	000	3,391.75
								11	000	2132	320	239	0000	000	2,066.95
								11	000	2135	120	239	0000	334	10,813.16
								11	000	2135	120	239	0000	334	5,781.43
								11	000	2135	120	239	0000	334	4,493.05
								11	000	2135	120	239	0000	334	2,621.40
								11	000	2135	120	239	0000	334	5,570.44
								11	000	2135	120	239	0000	334	3,487.62
								11	000	2135	124	239	0000	334	88.51
								11	000	2135	124	239	0000	334	45.59
								11	000	2135	124	239	0000	334	40.23
								11	000	2135	124	239	0000	334	21.46
								11	000	2135	124	239	0000	334	45.59
								11	000	2135	124	239	0000	334	26.82
								11	000	2135	241	239	0000	334	675.93
								11	000	2135	241	239	0000	334	361.28
								11	000	2135	241	239	0000	334	281.04
								11	000	2135	241	239	0000	334	163.83
								11	000	2135	241	239	0000	334	348.16

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,161,315.54
11	000	2135	241	239	0000	334	217.97
11	000	2135	242	239	0000	334	158.04
11	000	2135	242	239	0000	334	84.51
11	000	2135	242	239	0000	334	65.71
11	000	2135	242	239	0000	334	38.32
11	000	2135	242	239	0000	334	81.44
11	000	2135	242	239	0000	334	51.00
11	000	2135	261	239	0000	334	813.88
11	000	2135	261	239	0000	334	435.16
11	000	2135	261	239	0000	334	338.17
11	000	2135	261	239	0000	334	197.28
11	000	2135	261	239	0000	334	419.32
11	000	2135	261	239	0000	334	262.54
11	000	2135	263	239	0000	334	1,104.60
11	000	2135	263	239	0000	334	590.57
11	000	2135	263	239	0000	334	458.95
11	000	2135	263	239	0000	334	267.77
11	000	2135	263	239	0000	334	569.01
11	000	2135	263	239	0000	334	356.27
11	000	2135	320	239	0000	000	107,847.66
11	000	2135	320	239	0000	000	101,983.00
11	000	2135	320	239	0000	000	60,705.02
11	000	2135	320	239	0000	000	38,053.51
11	000	2135	320	239	0000	000	74,673.29
11	000	2135	320	239	0000	000	51,173.58
11	000	2135	580	239	0000	334	183.17
11	000	2140	110	239	0000	110	63,059.62
11	000	2140	110	239	0000	110	33,207.47
11	000	2140	110	239	0000	110	27,204.34
11	000	2140	110	239	0000	110	15,284.95
11	000	2140	110	239	0000	110	32,480.29
11	000	2140	110	239	0000	110	19,832.54
11	000	2140	110	239	0000	343	40,447.38
11	000	2140	110	239	0000	343	21,052.19
11	000	2140	110	239	0000	343	17,953.82
11	000	2140	110	239	0000	343	9,805.41
11	000	2140	110	239	0000	343	20,836.51
11	000	2140	110	239	0000	343	12,472.52
11	000	2140	110	239	0000	510	13,084.50

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,161,315.54
11	000	2140	110	239	0000	510	6,920.30
11	000	2140	110	239	0000	510	5,587.84
11	000	2140	110	239	0000	510	3,171.96
11	000	2140	110	239	0000	510	6,740.46
11	000	2140	110	239	0000	510	4,144.96
11	000	2140	114	239	0000	110	3,325.28
11	000	2140	114	239	0000	110	1,713.02
11	000	2140	114	239	0000	110	1,511.49
11	000	2140	114	239	0000	110	806.13
11	000	2140	114	239	0000	110	1,713.02
11	000	2140	114	239	0000	110	1,007.69
11	000	2140	114	239	0000	343	283.22
11	000	2140	114	239	0000	343	145.90
11	000	2140	114	239	0000	343	128.73
11	000	2140	114	239	0000	343	68.66
11	000	2140	114	239	0000	343	145.90
11	000	2140	114	239	0000	343	85.82
11	331	2140	115	239	0000	110	139.42
11	000	2140	116	239	0000	110	0.09
11	000	2140	133	239	0000	110	77.46
11	000	2140	133	239	0000	110	39.91
11	000	2140	133	239	0000	110	35.21
11	000	2140	133	239	0000	110	18.78
11	000	2140	133	239	0000	110	39.91
11	000	2140	133	239	0000	110	23.47
11	000	2140	171	239	0000	110	7,602.79
11	000	2140	171	239	0000	110	3,916.58
11	000	2140	171	239	0000	110	3,455.82
11	000	2140	171	239	0000	110	1,843.10
11	000	2140	171	239	0000	110	3,916.58
11	000	2140	171	239	0000	110	2,303.85
11	000	2140	171	239	0000	343	15,913.39
11	000	2140	171	239	0000	343	8,197.81
11	000	2140	171	239	0000	343	7,233.36
11	000	2140	171	239	0000	343	3,857.79
11	000	2140	171	239	0000	343	8,197.81
11	000	2140	171	239	0000	343	4,822.21
11	000	2140	171	239	0000	510	7,236.90
11	000	2140	171	239	0000	510	3,728.10

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Total for 2022:							5,161,315.54
11	000	2140	171	239	0000	510	3,289.50
11	000	2140	171	239	0000	510	1,754.40
11	000	2140	171	239	0000	510	3,728.10
11	000	2140	171	239	0000	510	2,193.00
11	000	2140	196	239	0000	110	10.00
11	000	2140	231	239	0000	110	4,599.86
11	000	2140	231	239	0000	110	2,409.47
11	000	2140	231	239	0000	110	1,996.10
11	000	2140	231	239	0000	110	1,112.54
11	000	2140	231	239	0000	110	2,364.30
11	000	2140	231	239	0000	110	1,436.63
11	000	2140	231	239	0000	343	3,511.92
11	000	2140	231	239	0000	343	1,822.57
11	000	2140	231	239	0000	343	1,569.61
11	000	2140	231	239	0000	343	851.38
11	000	2140	231	239	0000	343	1,809.22
11	000	2140	231	239	0000	343	1,077.49
11	000	2140	231	239	0000	510	1,259.94
11	000	2140	231	239	0000	510	660.23
11	000	2140	231	239	0000	510	550.40
11	000	2140	231	239	0000	510	305.47
11	000	2140	231	239	0000	510	649.09
11	000	2140	231	239	0000	510	392.79
11	000	2140	232	239	0000	110	1,064.80
11	000	2140	232	239	0000	110	563.46
11	000	2140	232	239	0000	110	467.02
11	000	2140	232	239	0000	110	260.41
11	000	2140	232	239	0000	110	553.02
11	000	2140	232	239	0000	110	335.64
11	000	2140	232	239	0000	343	821.25
11	000	2140	232	239	0000	343	426.13
11	000	2140	232	239	0000	343	367.17
11	000	2140	232	239	0000	343	199.09
11	000	2140	232	239	0000	343	422.99
11	000	2140	232	239	0000	343	252.30
11	000	2140	232	239	0000	510	294.69
11	000	2140	232	239	0000	510	154.40
11	000	2140	232	239	0000	510	128.70
11	000	2140	232	239	0000	510	71.39

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,161,315.54
11	000	2140	232	239	0000	510	151.80
11	000	2140	232	239	0000	510	91.96
11	000	2140	251	239	0000	110	3,294.05
11	000	2140	251	239	0000	110	1,718.98
11	000	2140	251	239	0000	110	1,452.30
11	000	2140	251	239	0000	110	798.30
11	000	2140	251	239	0000	110	1,696.64
11	000	2140	251	239	0000	110	1,020.09
11	000	2140	251	239	0000	343	4,242.35
11	000	2140	251	239	0000	343	2,201.64
11	000	2140	251	239	0000	343	1,895.97
11	000	2140	251	239	0000	343	1,028.27
11	000	2140	251	239	0000	343	2,185.39
11	000	2140	251	239	0000	343	1,301.50
11	000	2140	251	239	0000	510	1,529.61
11	000	2140	251	239	0000	510	801.46
11	000	2140	251	239	0000	510	668.15
11	000	2140	251	239	0000	510	370.85
11	000	2140	251	239	0000	510	787.91
11	000	2140	251	239	0000	510	477.06
11	000	2140	253	239	0000	110	8,909.05
11	000	2140	253	239	0000	110	4,690.19
11	000	2140	253	239	0000	110	3,846.40
11	000	2140	253	239	0000	110	2,159.45
11	000	2140	253	239	0000	110	4,588.87
11	000	2140	253	239	0000	110	2,800.23
11	000	2140	253	239	0000	343	5,757.46
11	000	2140	253	239	0000	343	2,987.78
11	000	2140	253	239	0000	343	2,572.99
11	000	2140	253	239	0000	343	1,395.67
11	000	2140	253	239	0000	343	2,965.77
11	000	2140	253	239	0000	343	1,766.80
11	000	2140	253	239	0000	510	2,075.86
11	000	2140	253	239	0000	510	1,087.78
11	000	2140	253	239	0000	510	906.84
11	000	2140	253	239	0000	510	503.28
11	000	2140	253	239	0000	510	1,069.43
11	000	2140	253	239	0000	510	647.27
11	000	2140	320	239	0000	000	11,565.77

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,161,315.54
11	000	2140	320	239	0000	000	6,183.36
11	000	2140	320	239	0000	000	4,743.07
11	000	2140	320	239	0000	000	2,701.48
11	000	2140	320	239	0000	000	6,025.93
11	000	2140	320	239	0000	000	3,680.51
11	000	2140	530	239	0000	343	22.28
11	000	2140	580	239	0000	000	2,639.17
11	000	2140	580	239	0000	110	732.69
11	000	2140	580	239	0000	343	17,168.57
11	000	2140	580	239	0000	510	3,004.03
11	000	2140	580	239	1050	110	84.07
11	000	2140	580	239	1050	343	2,361.73
11	000	2140	580	239	1050	510	417.41
11	000	2140	860	239	0000	110	3,504.32
11	000	2140	860	239	0000	110	170.00
11	000	2140	860	239	0000	110	150.00
11	000	2140	860	239	0000	110	80.00
11	000	2140	860	239	0000	110	170.00
11	000	2140	860	239	0000	110	100.00
11	000	2140	860	239	0000	343	2,518.71
11	000	2140	860	239	0000	343	85.00
11	000	2140	860	239	0000	343	75.00
11	000	2140	860	239	0000	343	40.00
11	000	2140	860	239	0000	343	85.00
11	000	2140	860	239	0000	343	50.00
11	000	2152	110	239	0000	353	13,171.06
11	000	2152	110	239	0000	353	6,785.12
11	000	2152	110	239	0000	353	5,986.85
11	000	2152	110	239	0000	353	3,193.01
11	000	2152	110	239	0000	353	6,785.12
11	000	2152	110	239	0000	353	3,991.12
11	000	2152	120	239	0000	216	7,864.97
11	000	2152	120	239	0000	216	4,051.62
11	000	2152	120	239	0000	216	2,924.99
11	000	2152	120	239	0000	216	1,559.97
11	000	2152	120	239	0000	216	3,314.97
11	000	2152	120	239	0000	216	1,950.10
11	000	2152	231	239	0000	353	816.60
11	000	2152	231	239	0000	353	420.64

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 5,161,315.54
11	000	2152	231	239	0000	353	371.18
11	000	2152	231	239	0000	353	197.93
11	000	2152	231	239	0000	353	420.64
11	000	2152	231	239	0000	353	247.60
11	000	2152	232	239	0000	353	190.98
11	000	2152	232	239	0000	353	98.42
11	000	2152	232	239	0000	353	86.81
11	000	2152	232	239	0000	353	46.33
11	000	2152	232	239	0000	353	98.42
11	000	2152	232	239	0000	353	57.74
11	000	2152	241	239	0000	216	487.63
11	000	2152	241	239	0000	216	251.23
11	000	2152	241	239	0000	216	181.35
11	000	2152	241	239	0000	216	96.75
11	000	2152	241	239	0000	216	205.56
11	000	2152	241	239	0000	216	120.78
11	000	2152	242	239	0000	216	114.07
11	000	2152	242	239	0000	216	58.74
11	000	2152	242	239	0000	216	42.39
11	000	2152	242	239	0000	216	22.59
11	000	2152	242	239	0000	216	48.06
11	000	2152	242	239	0000	216	28.35
11	000	2152	251	239	0000	353	991.41
11	000	2152	251	239	0000	353	510.68
11	000	2152	251	239	0000	353	450.67
11	000	2152	251	239	0000	353	240.32
11	000	2152	251	239	0000	353	510.68
11	000	2152	251	239	0000	353	300.42
11	000	2152	253	239	0000	353	1,345.47
11	000	2152	253	239	0000	353	693.15
11	000	2152	253	239	0000	353	611.61
11	000	2152	253	239	0000	353	326.17
11	000	2152	253	239	0000	353	693.15
11	000	2152	253	239	0000	353	407.51
11	000	2152	261	239	0000	216	592.01
11	000	2152	261	239	0000	216	304.93
11	000	2152	261	239	0000	216	220.14
11	000	2152	261	239	0000	216	117.45
11	000	2152	261	239	0000	216	249.48

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 5,161,315.54
11	000	2152	261	239	0000	216	146.79
11	000	2152	263	239	0000	216	803.43
11	000	2152	263	239	0000	216	413.91
11	000	2152	263	239	0000	216	298.80
11	000	2152	263	239	0000	216	159.39
11	000	2152	263	239	0000	216	338.66
11	000	2152	263	239	0000	216	199.09
11	000	2152	320	239	0000	000	196,454.69
11	000	2152	320	239	0000	000	106,995.21
11	000	2152	320	239	0000	000	80,626.67
11	000	2152	320	239	0000	000	49,357.35
11	000	2152	320	239	0000	000	102,147.33
11	000	2152	320	239	0000	000	64,503.11
11	000	2152	580	239	0000	000	274.57
11	000	2152	580	239	0000	216	520.20
11	000	2152	580	239	0000	353	1,482.38
11	000	2152	580	239	1050	216	34.57
11	000	2152	860	239	0000	353	2,000.00
11	000	2170	320	239	0000	000	2,359.19
11	000	2170	320	239	0000	000	1,260.35
11	000	2170	320	239	0000	000	950.53
11	000	2170	320	239	0000	000	539.62
11	000	2170	320	239	0000	000	1,220.49
11	000	2170	320	239	0000	000	744.27
11	000	2180	320	239	0000	000	59.00
11	000	2180	320	239	0000	000	25.67
11	000	2180	320	239	0000	000	115.33
11	000	2180	320	239	1050	000	59.00
11	000	2180	320	239	1050	000	25.67
11	000	2180	320	239	1050	000	15.33
11	000	2199	320	239	0000	000	1,512.55
11	000	2199	320	239	0000	000	3,246.08
11	000	2199	320	239	0000	000	772.00
11	000	2199	320	239	0000	000	405.50
11	000	2199	320	239	0000	000	1,242.92
11	000	2199	320	239	0000	000	1,589.00
11	000	2199	683	239	0000	000	502.00
11	000	2199	683	239	0000	000	455.09
11	000	2199	683	239	0000	000	366.83

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							5,161,315.54
11	000	2199	683	239	0000	000	170.31
11	000	2199	683	239	0000	000	330.00
11	000	2199	683	239	0000	000	115.00
11	000	2199	810	239	0000	000	75.00
11	000	2199	810	239	0000	000	1,010.00
11	000	2330	110	239	0000	110	17,117.10
11	000	2330	110	239	0000	110	9,091.60
11	000	2330	110	239	0000	110	7,233.10
11	000	2330	110	239	0000	110	4,149.60
11	000	2330	110	239	0000	110	8,817.90
11	000	2330	110	239	0000	110	5,460.70
11	000	2330	231	239	0000	110	1,061.27
11	000	2330	231	239	0000	110	563.68
11	000	2330	231	239	0000	110	448.45
11	000	2330	231	239	0000	110	257.27
11	000	2330	231	239	0000	110	546.73
11	000	2330	231	239	0000	110	338.55
11	000	2330	232	239	0000	110	248.20
11	000	2330	232	239	0000	110	131.86
11	000	2330	232	239	0000	110	104.87
11	000	2330	232	239	0000	110	60.17
11	000	2330	232	239	0000	110	127.86
11	000	2330	232	239	0000	110	79.14
11	000	2330	251	239	0000	110	1,288.43
11	000	2330	251	239	0000	110	684.26
11	000	2330	251	239	0000	110	544.44
11	000	2330	251	239	0000	110	312.36
11	000	2330	251	239	0000	110	663.66
11	000	2330	251	239	0000	110	411.03
11	000	2330	253	239	0000	110	1,748.51
11	000	2330	253	239	0000	110	928.71
11	000	2330	253	239	0000	110	738.86
11	000	2330	253	239	0000	110	423.85
11	000	2330	253	239	0000	110	900.76
11	000	2330	253	239	0000	110	557.87
11	000	2330	580	239	0000	110	422.25
11	000	2330	580	239	0000	305	353.42
11	000	2410	580	239	0000	112	2,485.00
11	000	2490	580	239	0000	110	157.44

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 5,161,315.54
11	000	2571	580	239	0000	337	381.35
11	000	2620	443	239	0000	000	208.31
11	000	2620	443	239	0000	000	109.00
11	000	2620	443	239	0000	000	109.00