

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		I052 MIDWEST CITY-DEL CITY					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	0.85	(9.23)
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67	
11	000	1000	110	239	1050	210	54,946.20	11	000	1000	110	239	1050	210	59,584.95	
11	000	1000	110	239	1050	210	102,575.69	11	000	1000	110	239	1050	210	90,085.28	
11	000	1000	110	239	1050	210	95,051.48	11	000	1000	110	239	1050	210	97,882.11	
11	000	1000	110	239	1050	210	205,769.92	11	000	1000	110	239	1050	210	231,684.31	
11	000	1000	110	239	1050	210	156,240.38	11	000	1000	110	239	1050	210	257,305.23	
11	000	1000	110	239	1050	210	55,430.07	11	000	1000	110	239	1050	210	152,919.49	
11	000	1000	110	239	1050	210	155,770.08	11	000	1000	110	239	1050	210	162,308.06	
11	000	1000	110	239	1050	210	174,085.99	11	000	1000	110	239	1050	210	157,692.04	
11	000	1000	110	239	1050	210	212,074.70	11	000	1000	110	239	1050	210	96,216.39	
11	000	1000	110	239	1050	210	129,966.38	11	000	1000	110	239	1013	210	48,177.42	
11	000	1000	110	239	1013	210	44,516.13	11	000	1000	110	239	1050	210	164,135.49	
11	000	1000	110	239	1050	210	160,457.05	11	000	1000	110	239	1050	210	201,126.89	
11	000	1000	110	239	1050	210	142,473.06	11	000	1000	110	239	1050	210	197,472.04	
11	000	1000	110	239	1050	210	179,747.52	11	000	1000	110	239	1050	210	67,503.76	
11	000	1000	110	239	1050	210	62,903.23	11	000	1000	110	239	1013	210	45,962.37	
11	000	1000	110	239	1013	210	42,392.51	11	000	1000	110	239	1050	210	341,174.34	
11	000	1000	110	239	1050	210	319,849.86	11	000	1000	110	239	1050	210	105,879.57	
11	000	1000	110	239	1110	210	107,365.51	11	000	1000	110	239	1110	210	111,973.23	
11	000	1000	110	239	2200	210	56,236.70	11	000	1000	110	239	2200	210	96,103.39	
11	000	1000	110	239	2765	210	180,967.72	11	000	1000	110	239	1050	210	75,769.26	
11	000	1000	110	239	1050	210	97,107.61	11	000	1000	110	239	1110	210	225,788.64	
11	000	1000	110	239	1110	210	147,878.71	11	000	1000	110	239	2200	210	170,373.83	
11	000	1000	110	239	2200	210	192,853.35	11	000	1000	110	239	1050	210	471,198.92	
11	000	1000	110	239	2765	210	105,268.79	11	000	1000	110	239	1110	210	86,113.59	
11	000	1000	110	239	1050	210	568,924.76	11	000	1000	110	239	2200	210	53,877.81	
11	000	1000	110	239	1060	210	41,068.98	11	000	1000	110	239	1060	210	101,894.62	
11	000	1000	110	239	4100	210	102,600.77	11	000	1000	110	239	4100	210	102,863.58	
11	000	1000	110	239	4400	210	108,226.44	11	000	1000	110	239	4400	210	104,608.78	
11	000	1000	110	239	5000	210	53,172.00	11	000	1000	110	239	5000	210	8,864.32	
11	000	1000	110	239	1060	210	42,152.88	11	000	1000	110	239	5400	210	10,816.67	
11	000	1000	110	239	2765	210	100,806.46	11	000	1000	110	239	1060	210	161,380.53	
11	000	1000	110	239	4100	210	40,576.33	11	000	1000	110	239	4100	210	31,283.90	
11	000	1000	110	239	4400	210	49,139.75	11	000	1000	110	239	4400	210	44,100.84	
11	000	1000	110	239	5000	210	6,608.65	11	000	1000	110	239	5000	210	9,032.76	
11	000	1000	110	239	5400	210	22,645.21	11	000	1000	110	239	5400	210	20,629.03	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	110	239	1060	210	106,034.99	11	000	1000	110	239	1060	210	166,572.05
11	000	1000	110	239	2765	210	149,623.61	11	000	1000	110	239	2765	210	276.80
11	000	1000	110	239	4100	210	93,266.17	11	000	1000	110	239	4100	210	77,721.87
11	000	1000	110	239	4400	210	46,335.89	11	000	1000	110	239	4400	210	76,524.55
11	000	1000	110	239	5000	210	83,931.05	11	000	1000	110	239	5000	210	83,257.67
11	000	1000	110	239	5400	210	46,182.84	11	000	1000	110	239	5400	210	68,506.05
11	000	1000	114	239	1050	210	6,526.84	11	000	1000	114	239	2200	210	10,717.57
11	000	1000	114	239	1050	210	5,471.21	11	000	1000	114	239	1060	210	8,362.77
11	000	1000	114	239	1060	210	6,020.33	11	331	1000	115	239	1050	210	836.52
11	000	1000	114	239	2765	210	6,373.88	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1013	210	836.52	11	331	1000	115	239	1050	210	278.84
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,673.04
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,394.20
11	331	1000	115	239	1050	210	1,673.04	11	331	1000	115	239	1013	210	836.52
11	331	1000	115	239	1050	210	1,463.91	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1013	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,533.62
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1110	210	1,673.04
11	331	1000	115	239	1110	210	836.52	11	331	1000	115	239	2200	210	836.52
11	331	1000	115	239	2200	210	1,673.04	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	2765	210	836.52	11	331	1000	115	239	2200	210	836.52
11	331	1000	115	239	2200	210	1,673.04	11	331	1000	115	239	1050	210	278.84
11	331	1000	115	239	2765	210	69.71	11	331	1000	115	239	1060	210	278.84
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	4100	210	836.52
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	1060	210	836.52
11	331	1000	115	239	2765	210	278.84	11	331	1000	115	239	1060	210	1,673.04
11	331	1000	115	239	4100	210	836.52	11	331	1000	115	239	5000	210	69.71
11	331	1000	115	239	2765	210	836.52	11	000	1000	116	239	1050	210	1,410.53
11	331	1000	115	239	1060	210	836.52	11	000	1000	116	239	1050	210	852.43
11	331	1000	115	239	2765	210	1,673.04	11	000	1000	116	239	1050	210	1,210.33
11	000	1000	116	239	1050	210	1,410.53	11	000	1000	116	239	1050	210	1,857.41
11	000	1000	116	239	1050	210	2,091.01	11	000	1000	116	239	1050	210	1,649.28
11	000	1000	116	239	1050	210	1,229.09	11	000	1000	116	239	1050	210	2,123.02
11	000	1000	116	239	1050	210	2,112.81	11	000	1000	116	239	1050	210	2,620.86
11	000	1000	116	239	1050	210	806.69	11	000	1000	116	239	1050	210	1,214.53
11	000	1000	116	239	1050	210	1,213.68	11	000	1000	116	239	1050	210	923.62

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	116	239	1050	210	2,931.16	11	000	1000	116	239	1013	210	372.82
11	000	1000	116	239	1050	210	3,908.81	11	000	1000	116	239	1050	210	1,655.70
11	000	1000	116	239	1050	210	1,593.86	11	000	1000	116	239	1050	210	1,998.97
11	000	1000	116	239	1050	210	935.40	11	000	1000	116	239	1050	210	2,104.36
11	000	1000	116	239	1013	210	325.26	11	000	1000	116	239	1050	210	1,410.53
11	000	1000	116	239	1050	210	1,988.25	11	000	1000	116	239	1013	210	233.33
11	000	1000	116	239	1050	210	1,695.78	11	000	1000	116	239	1050	210	4,541.12
11	000	1000	116	239	1050	210	1,936.55	11	000	1000	116	239	1050	210	1,652.92
11	000	1000	116	239	1050	210	1,410.53	11	000	1000	116	239	1110	210	1,064.95
11	000	1000	116	239	1013	210	188.15	11	000	1000	116	239	2200	210	1,501.47
11	000	1000	116	239	1050	210	5,008.71	11	000	1000	116	239	1050	210	678.63
11	000	1000	116	239	1110	210	2,097.73	11	000	1000	116	239	1110	210	3,341.39
11	000	1000	116	239	2200	210	1,249.20	11	000	1000	116	239	2200	210	2,606.63
11	000	1000	116	239	2765	210	1,703.30	11	000	1000	116	239	1050	210	5,588.00
11	000	1000	116	239	1050	210	1,199.40	11	000	1000	116	239	1110	210	513.77
11	000	1000	116	239	1110	210	3,111.28	11	000	1000	116	239	2200	210	201.15
11	000	1000	116	239	2200	210	2,095.86	11	000	1000	116	239	1060	210	1,191.16
11	000	1000	116	239	2765	210	1,881.65	11	000	1000	116	239	4100	210	1,410.53
11	000	1000	116	239	1050	210	6,252.80	11	000	1000	116	239	4400	210	2,197.14
11	000	1000	116	239	1060	210	60.15	11	000	1000	116	239	5400	210	239.77
11	000	1000	116	239	4100	210	2,202.06	11	000	1000	116	239	1060	210	2,295.65
11	000	1000	116	239	4400	210	2,309.92	11	000	1000	116	239	4100	210	408.49
11	000	1000	116	239	5000	210	1,026.38	11	000	1000	116	239	4400	210	801.80
11	000	1000	116	239	1060	210	103.41	11	000	1000	116	239	5000	210	164.27
11	000	1000	116	239	2765	210	1,556.99	11	000	1000	116	239	5400	210	272.29
11	000	1000	116	239	4100	210	756.24	11	000	1000	116	239	1060	210	2,984.03
11	000	1000	116	239	4400	210	906.83	11	000	1000	116	239	4100	210	880.51
11	000	1000	116	239	5000	210	28.08	11	000	1000	116	239	4400	210	1,168.39
11	000	1000	116	239	5400	210	485.52	11	000	1000	116	239	5000	210	939.48
11	000	1000	116	239	1060	210	1,880.61	11	000	1000	116	239	5400	210	760.20
11	000	1000	116	239	2765	210	2,677.18	11	000	1000	120	239	1050	414	12,186.47
11	000	1000	116	239	4100	210	1,164.32	11	000	1000	120	239	1050	414	55,777.12
11	000	1000	116	239	4400	210	791.26	11	000	1000	120	239	1050	328	16,064.43
11	000	1000	116	239	5000	210	291.30	11	000	1000	120	239	1050	414	50,379.92
11	000	1000	116	239	5400	210	372.82	11	000	1000	120	239	1050	414	94,438.54
11	000	1000	120	239	1050	414	19,125.67	11	000	1000	120	239	1050	414	37,943.75
11	000	1000	120	239	1050	414	54,891.18	11	000	1000	120	239	1050	414	53,711.63
11	000	1000	120	239	1050	414	99,214.88	11	000	1000	120	239	1013	414	8,175.57
11	000	1000	120	239	1050	414	89,526.55	11	000	1000	120	239	1050	414	36,986.25

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	120	239	1050	414	67,096.58	11	000	1000	120	239	1050	414	113,276.84
11	000	1000	120	239	1050	414	35,860.12	11	000	1000	120	239	1050	414	19,783.43
11	000	1000	120	239	1013	414	3,779.30	11	000	1000	120	239	1050	414	36,770.13
11	000	1000	120	239	1050	414	59,797.41	11	000	1000	120	239	1050	328	105,763.47
11	000	1000	120	239	1050	414	49,860.24	11	000	1000	120	239	1050	414	45,564.76
11	000	1000	120	239	1050	414	33,261.13	11	000	1000	120	239	1050	413	16,591.55
11	000	1000	120	239	1050	328	102,385.16	11	000	1000	120	239	1050	414	91,146.23
11	000	1000	120	239	1050	414	49,985.62	11	000	1000	120	239	1050	328	3,039.78
11	000	1000	120	239	1050	413	15,681.53	11	000	1000	120	239	1050	414	135,498.34
11	000	1000	120	239	1050	414	85,170.52	11	000	1000	120	239	1050	414	115,357.42
11	000	1000	120	239	1050	413	17,514.92	11	000	1000	120	239	1050	328	36,776.76
11	000	1000	120	239	1050	414	125,489.80	11	000	1000	120	239	1050	414	63,762.36
11	000	1000	120	239	1050	414	110,600.55	11	000	1000	120	239	1050	414	63,274.20
11	000	1000	120	239	1050	328	19,524.88	11	000	1000	120	239	1050	414	16,693.48
11	000	1000	120	239	1050	414	68,806.78	11	000	1000	120	239	1060	414	53,925.54
11	000	1000	120	239	1050	414	95,844.67	11	000	1000	120	239	1060	328	59,387.04
11	000	1000	120	239	1050	414	48,855.96	11	000	1000	120	239	1060	414	53,070.55
11	000	1000	120	239	1060	414	59,089.55	11	000	1000	120	239	1060	414	184,997.04
11	000	1000	120	239	1060	328	88,883.64	11	000	1000	124	239	1050	414	30.55
11	000	1000	120	239	1060	414	55,987.12	11	000	1000	124	239	1050	414	7.42
11	000	1000	120	239	1060	413	16,923.44	11	000	1000	124	239	1050	414	66.78
11	000	1000	120	239	1060	414	164,622.21	11	000	1000	124	239	1050	414	45.75
11	000	1000	124	239	1050	414	14.37	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	124	239	1050	414	140.50	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	124	239	1050	414	859.19	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	124	239	1050	414	206.39	11	332	1000	125	239	1050	414	6,828.84
11	000	1000	124	239	1060	414	20.37	11	332	1000	125	239	1050	414	13,278.30
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	5,690.70
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	4,362.87
11	332	1000	125	239	1050	414	6,449.46	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1050	414	5,501.01	11	332	1000	125	239	1050	414	4,362.87
11	332	1000	125	239	1050	414	6,828.84	11	332	1000	125	239	1050	414	5,880.39
11	332	1000	125	239	1013	414	948.45	11	332	1000	125	239	1050	414	3,224.73
11	332	1000	125	239	1050	414	14,416.44	11	332	1000	125	239	1050	328	2,276.28
11	332	1000	125	239	1050	414	758.76	11	332	1000	125	239	1050	414	5,501.01
11	332	1000	125	239	1050	414	6,070.08	11	332	1000	125	239	1050	414	2,276.28
11	332	1000	125	239	1050	328	1,138.14	11	332	1000	125	239	1060	414	4,552.56
11	332	1000	125	239	1050	414	11,381.40	11	332	1000	125	239	1060	328	2,276.28
11	332	1000	125	239	1050	413	1,327.83	11	332	1000	125	239	1060	414	3,793.80

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1060	413	2,276.28
11	332	1000	125	239	1050	414	4,742.25	11	332	1000	125	239	1060	414	11,002.02
11	332	1000	125	239	1050	414	6,070.08	11	000	1000	139	239	1050	210	1,800.00
11	332	1000	125	239	1050	414	6,828.84	11	000	1000	139	239	1050	210	50.00
11	332	1000	125	239	1050	414	2,655.66	11	000	1000	139	239	1110	210	50.01
11	332	1000	125	239	1050	414	2,086.59	11	000	1000	139	239	2200	210	100.02
11	332	1000	125	239	1060	414	4,552.56	11	000	1000	139	239	2765	210	450.01
11	332	1000	125	239	1060	328	2,276.28	11	000	1000	139	239	1050	210	766.70
11	332	1000	125	239	1060	414	2,845.35	11	000	1000	139	239	1110	210	883.38
11	332	1000	125	239	1060	413	2,276.28	11	000	1000	139	239	2200	210	641.73
11	332	1000	125	239	1060	414	13,657.68	11	000	1000	139	239	2765	210	50.01
11	000	1000	139	239	1050	210	27,285.00	11	000	1000	139	239	1050	210	1,704.50
11	000	1000	139	239	1050	210	150.00	11	000	1000	139	239	1110	210	391.74
11	000	1000	139	239	1050	210	250.00	11	000	1000	139	239	1060	210	16.67
11	000	1000	139	239	1110	210	16.67	11	000	1000	139	239	4100	210	433.42
11	000	1000	139	239	2200	210	412.51	11	000	1000	139	239	4400	210	833.49
11	000	1000	139	239	2765	210	1,406.27	11	000	1000	139	239	5000	210	208.37
11	000	1000	139	239	1050	210	1,416.70	11	000	1000	139	239	5400	210	133.36
11	000	1000	139	239	1110	210	1,760.20	11	000	1000	139	239	1060	210	711.66
11	000	1000	139	239	2200	210	1,977.13	11	000	1000	139	239	2765	210	8.33
11	000	1000	139	239	2765	210	520.85	11	000	1000	139	239	4100	210	83.31
11	000	1000	139	239	1050	210	1,753.72	11	000	1000	139	239	4400	210	2,229.58
11	000	1000	139	239	2200	210	112.50	11	000	1000	139	239	1060	210	66.68
11	000	1000	139	239	4100	210	558.41	11	000	1000	139	239	2765	210	850.17
11	000	1000	139	239	4400	210	1,441.83	11	000	1000	139	239	4100	210	817.83
11	000	1000	139	239	5000	210	450.03	11	000	1000	139	239	4400	210	175.03
11	000	1000	139	239	5400	210	504.21	11	000	1000	139	239	5000	210	100.02
11	000	1000	139	239	1060	210	2,108.56	11	000	1000	139	239	5400	210	300.06
11	000	1000	139	239	2765	210	1,068.75	11	000	1000	150	239	1050	414	121.01
11	000	1000	139	239	4000	210	6.25	11	000	1000	150	239	1050	414	40.35
11	000	1000	139	239	4100	210	299.99	11	000	1000	150	239	1050	414	403.81
11	000	1000	139	239	4400	210	1,528.73	11	000	1000	150	239	1050	414	7.52
11	000	1000	139	239	1060	210	529.20	11	000	1000	150	239	1050	414	75.24
11	000	1000	139	239	2765	210	2,852.74	11	000	1000	150	239	1050	414	148.47
11	000	1000	139	239	4000	210	150.00	11	000	1000	150	239	1050	414	273.79
11	000	1000	139	239	4100	210	1,433.52	11	000	1000	150	239	1050	414	603.43
11	000	1000	139	239	4400	210	608.36	11	000	1000	150	239	1060	414	25.73
11	000	1000	139	239	5000	210	1,825.12	11	000	1000	170	239	1050	210	1,000.00
11	000	1000	139	239	5400	210	2,379.26	11	000	1000	170	239	1060	210	1,000.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	149	239	1050	414	14,820.00	11	000	1000	180	239	1050	414	200.00
11	000	1000	149	239	1050	414	575.08	11	000	1000	192	239	1110	210	1,090.00
11	000	1000	150	239	1050	414	24.67	11	000	1000	192	239	1050	210	1,090.00
11	000	1000	150	239	1050	414	33.95	11	000	1000	192	239	4100	210	1,090.00
11	000	1000	150	239	1050	414	73.15	11	000	1000	192	239	1060	210	817.51
11	000	1000	150	239	1050	414	40.93	11	000	1000	192	239	1060	210	1,090.00
11	000	1000	150	239	1050	414	43.42	11	000	1000	196	239	1050	210	1,000.00
11	000	1000	150	239	1050	414	146.59	11	000	1000	196	239	1050	414	500.00
11	000	1000	150	239	1050	414	45.66	11	000	1000	196	239	1060	210	500.00
11	000	1000	150	239	1050	414	11.47	11	000	1000	196	239	1060	210	500.00
11	000	1000	150	239	1050	413	51.68	11	334	1000	213	239	1050	210	14,781.60
11	000	1000	150	239	1050	414	4.13	11	334	1000	213	239	1050	210	17,861.10
11	000	1000	150	239	1050	414	85.40	11	334	1000	213	239	1050	210	26,483.70
11	000	1000	150	239	1050	414	76.08	11	334	1000	213	239	1050	210	36,954.00
11	000	1000	150	239	1050	414	83.43	11	334	1000	213	239	1050	210	27,099.60
11	000	1000	150	239	1050	414	2.03	11	334	1000	213	239	1050	210	11,702.10
11	000	1000	150	239	1060	328	37.75	11	334	1000	213	239	1013	210	7,390.80
11	000	1000	150	239	1060	414	82.73	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	150	239	1060	414	46.84	11	334	1000	213	239	1050	210	9,854.40
11	000	1000	170	239	1050	210	1,000.00	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	170	239	1050	210	1,000.00	11	334	1000	213	239	1013	210	7,390.80
11	000	1000	170	239	1060	210	1,000.00	11	334	1000	213	239	1050	210	36,954.00
11	000	1000	192	239	4100	210	1,090.00	11	334	1000	213	239	1050	210	22,172.40
11	000	1000	192	239	2765	210	1,090.00	11	334	1000	213	239	1013	210	7,390.80
11	000	1000	192	239	2765	210	1,090.00	11	334	1000	213	239	1050	210	29,563.20
11	000	1000	196	239	1050	210	500.00	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	196	239	1050	414	500.00	11	334	1000	213	239	1110	210	22,172.40
11	000	1000	196	239	1060	210	500.00	11	334	1000	213	239	1050	210	3,079.50
11	000	1000	196	239	1060	210	500.00	11	334	1000	213	239	1110	210	44,344.80
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	2200	210	11,702.10
11	334	1000	213	239	1050	210	29,563.20	11	334	1000	213	239	1050	210	60,974.10
11	334	1000	213	239	1050	210	24,020.10	11	334	1000	213	239	1110	210	14,781.60
11	334	1000	213	239	1050	210	24,636.00	11	334	1000	213	239	2200	210	7,390.80
11	334	1000	213	239	1050	210	29,563.20	11	334	1000	213	239	1060	210	12,318.00
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	2765	210	7,390.80
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	4100	210	7,390.80
11	334	1000	213	239	1050	210	25,251.90	11	334	1000	213	239	4400	210	14,781.60
11	334	1000	213	239	1050	210	15,397.50	11	334	1000	213	239	5400	210	7,390.80
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	1060	210	29,563.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	4100	210	9,854.40
11	334	1000	213	239	1050	210	29,563.20	11	334	1000	213	239	4400	210	14,781.60
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	5400	210	4,311.30
11	334	1000	213	239	1013	210	7,390.80	11	334	1000	213	239	1060	210	22,172.40
11	334	1000	213	239	1050	210	38,801.70	11	334	1000	213	239	2765	210	7,390.80
11	334	1000	213	239	2200	210	7,390.80	11	334	1000	213	239	4100	210	14,781.60
11	334	1000	213	239	2765	210	29,563.20	11	334	1000	213	239	4400	210	14,781.60
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	5000	210	6,774.90
11	334	1000	213	239	1110	210	29,563.20	11	334	1000	213	239	5400	210	7,390.80
11	334	1000	213	239	2200	210	14,781.60	11	000	1000	214	239	1050	210	20.40
11	334	1000	213	239	2765	210	14,165.70	11	000	1000	214	239	1050	210	40.80
11	334	1000	213	239	1050	210	80,682.90	11	000	1000	214	239	1050	210	39.10
11	334	1000	213	239	4100	210	7,390.80	11	000	1000	214	239	1050	210	93.50
11	334	1000	213	239	4400	210	14,781.60	11	000	1000	214	239	1050	210	102.00
11	334	1000	213	239	5000	210	7,390.80	11	000	1000	214	239	1050	210	61.20
11	334	1000	213	239	5400	210	7,390.80	11	000	1000	214	239	1050	210	61.20
11	334	1000	213	239	1060	210	29,563.20	11	000	1000	214	239	1050	210	51.00
11	334	1000	213	239	2765	210	7,390.80	11	000	1000	214	239	1050	210	40.80
11	334	1000	213	239	4100	210	8,622.60	11	000	1000	214	239	1013	210	20.40
11	334	1000	213	239	4400	210	14,781.60	11	000	1000	214	239	1050	210	61.20
11	334	1000	213	239	1060	210	30,179.10	11	000	1000	214	239	1050	210	81.60
11	334	1000	213	239	2765	210	14,781.60	11	000	1000	214	239	1050	210	81.60
11	334	1000	213	239	4100	210	14,165.70	11	000	1000	214	239	1050	210	20.40
11	334	1000	213	239	4400	210	6,774.90	11	000	1000	214	239	1013	210	20.40
11	334	1000	213	239	5000	210	14,781.60	11	000	1000	214	239	1050	210	129.20
11	334	1000	213	239	5400	210	7,390.80	11	000	1000	214	239	1050	210	40.80
11	000	1000	214	239	1050	210	20.40	11	000	1000	214	239	1110	210	46.08
11	000	1000	214	239	1050	210	40.80	11	000	1000	214	239	2200	210	35.52
11	000	1000	214	239	1050	210	40.80	11	000	1000	214	239	1050	210	28.90
11	000	1000	214	239	1050	210	84.93	11	000	1000	214	239	1110	210	89.76
11	000	1000	214	239	1050	210	68.00	11	000	1000	214	239	2200	210	64.94
11	000	1000	214	239	1050	210	20.40	11	000	1000	214	239	1050	210	185.30
11	000	1000	214	239	1050	210	61.20	11	000	1000	214	239	1110	210	37.32
11	000	1000	214	239	1050	210	61.20	11	000	1000	214	239	2200	210	23.88
11	000	1000	214	239	1050	210	79.90	11	000	1000	214	239	1060	210	40.80
11	000	1000	214	239	1050	210	59.50	11	000	1000	214	239	4100	210	37.32
11	000	1000	214	239	1013	210	20.40	11	000	1000	214	239	4400	210	37.32
11	000	1000	214	239	1050	210	61.20	11	000	1000	214	239	5000	210	3.48
11	000	1000	214	239	1050	210	61.20	11	000	1000	214	239	5400	210	3.48

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	214	239	1050	414	12.21	11	000	1000	214	239	1060	210	61.20
11	000	1000	214	239	1050	210	81.60	11	000	1000	214	239	4100	210	2.68
11	000	1000	214	239	1050	210	20.40	11	000	1000	214	239	4400	210	16.92
11	000	1000	214	239	1013	210	20.40	11	000	1000	214	239	5000	210	3.48
11	000	1000	214	239	1050	210	126.65	11	000	1000	214	239	5400	210	1.76
11	000	1000	214	239	1110	210	40.80	11	000	1000	214	239	1060	210	61.20
11	000	1000	214	239	2200	210	20.40	11	000	1000	214	239	4100	210	30.84
11	000	1000	214	239	2765	210	81.60	11	000	1000	214	239	4400	210	30.36
11	000	1000	214	239	1050	210	40.80	11	000	1000	214	239	5000	210	34.08
11	000	1000	214	239	1110	210	61.20	11	000	1000	214	239	5400	210	27.12
11	000	1000	214	239	2200	210	81.60	11	335	1000	223	239	1050	414	6,159.00
11	000	1000	214	239	2765	210	40.80	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	214	239	1050	210	247.35	11	335	1000	223	239	1050	414	22,172.40
11	000	1000	214	239	1060	210	20.40	11	335	1000	223	239	1050	414	32,642.70
11	000	1000	214	239	4100	210	40.80	11	335	1000	223	239	1050	414	14,781.60
11	000	1000	214	239	4400	210	40.80	11	335	1000	223	239	1050	414	29,563.20
11	000	1000	214	239	5000	210	20.40	11	335	1000	223	239	1013	414	1,231.80
11	000	1000	214	239	1060	210	20.40	11	335	1000	223	239	1050	414	22,172.40
11	000	1000	214	239	2765	210	40.80	11	335	1000	223	239	1050	414	14,781.60
11	000	1000	214	239	4100	210	13.24	11	335	1000	223	239	1050	414	3,695.40
11	000	1000	214	239	4400	210	20.40	11	335	1000	223	239	1050	328	29,563.20
11	000	1000	214	239	5000	210	1.70	11	335	1000	223	239	1050	414	24,020.10
11	000	1000	214	239	5400	210	7.68	11	335	1000	223	239	1050	414	22,172.40
11	000	1000	214	239	1060	210	42.50	11	335	1000	223	239	1050	328	615.90
11	000	1000	214	239	2765	210	61.20	11	335	1000	223	239	1050	414	20,940.60
11	000	1000	214	239	4100	210	39.10	11	335	1000	223	239	1050	414	45,576.60
11	000	1000	214	239	4400	210	18.70	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	214	239	5000	210	40.80	11	335	1000	223	239	1050	414	32,026.80
11	000	1000	214	239	5400	210	20.40	11	335	1000	223	239	1050	414	14,781.60
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	1060	414	7,390.80
11	335	1000	223	239	1050	414	16,629.30	11	335	1000	223	239	1060	328	7,390.80
11	335	1000	223	239	1050	414	24,020.10	11	335	1000	223	239	1060	414	15,397.50
11	335	1000	223	239	1050	414	18,477.00	11	335	1000	223	239	1060	414	36,954.00
11	335	1000	223	239	1050	414	36,954.00	11	000	1000	224	239	1050	414	17.00
11	335	1000	223	239	1050	414	27,099.60	11	000	1000	224	239	1050	414	62.90
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	224	239	1050	328	10.20
11	335	1000	223	239	1050	328	25,867.80	11	000	1000	224	239	1050	414	60.11
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	224	239	1050	414	110.50
11	335	1000	223	239	1050	413	2,463.60	11	000	1000	224	239	1050	414	20.40

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	335	1000	223	239	1050	414	22,172.40	11	000	1000	224	239	1050	414	61.20
11	335	1000	223	239	1050	414	28,331.40	11	000	1000	224	239	1013	414	3.40
11	335	1000	223	239	1050	414	35,722.20	11	000	1000	224	239	1050	414	40.80
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	224	239	1050	414	119.00
11	335	1000	223	239	1050	414	36,954.00	11	000	1000	224	239	1050	414	20.40
11	335	1000	223	239	1050	414	22,172.40	11	000	1000	224	239	1050	414	40.80
11	335	1000	223	239	1060	414	9,854.40	11	000	1000	224	239	1050	328	61.20
11	335	1000	223	239	1060	328	14,781.60	11	000	1000	224	239	1050	414	55.25
11	335	1000	223	239	1060	414	22,172.40	11	000	1000	224	239	1050	413	20.40
11	335	1000	223	239	1060	414	29,563.20	11	000	1000	224	239	1050	414	98.53
11	000	1000	224	239	1050	414	20.40	11	000	1000	224	239	1050	328	1.70
11	000	1000	224	239	1050	414	66.30	11	000	1000	224	239	1050	414	123.82
11	000	1000	224	239	1050	414	122.92	11	000	1000	224	239	1050	414	129.20
11	000	1000	224	239	1050	414	100.30	11	000	1000	224	239	1050	328	20.40
11	000	1000	224	239	1050	414	81.60	11	000	1000	224	239	1050	414	61.84
11	000	1000	224	239	1050	414	40.80	11	000	1000	224	239	1050	414	57.80
11	000	1000	224	239	1013	414	4.25	11	000	1000	224	239	1050	414	20.40
11	000	1000	224	239	1050	414	64.60	11	000	1000	224	239	1060	414	61.20
11	000	1000	224	239	1050	414	61.20	11	000	1000	224	239	1060	328	30.60
11	000	1000	224	239	1050	414	35.70	11	000	1000	224	239	1060	414	56.10
11	000	1000	224	239	1050	328	61.20	11	000	1000	224	239	4100	210	7.97
11	000	1000	224	239	1050	414	41.65	11	000	1000	224	239	5400	210	5.31
11	000	1000	224	239	1050	413	18.70	11	000	1000	224	239	1060	414	213.92
11	000	1000	224	239	1050	414	102.00	11	000	1000	231	239	1050	210	3,656.98
11	000	1000	224	239	1050	413	20.40	11	331	1000	231	239	1050	210	50.16
11	000	1000	224	239	1050	414	112.77	11	000	1000	231	239	1050	210	4,407.08
11	000	1000	224	239	1050	414	123.25	11	334	1000	231	239	1050	210	683.56
11	000	1000	224	239	1050	328	10.20	11	000	1000	231	239	1050	210	4,820.22
11	000	1000	224	239	1050	414	74.52	11	331	1000	231	239	1050	210	51.84
11	000	1000	224	239	1050	414	74.80	11	334	1000	231	239	1050	210	832.72
11	000	1000	224	239	1050	414	59.50	11	000	1000	231	239	1050	210	12,654.32
11	000	1000	224	239	1060	414	68.00	11	331	1000	231	239	1050	210	51.84
11	000	1000	224	239	1060	328	50.12	11	334	1000	231	239	1050	210	1,368.71
11	000	1000	224	239	1060	414	66.30	11	000	1000	231	239	1050	210	13,314.16
11	000	1000	224	239	1060	413	20.40	11	334	1000	231	239	1050	210	1,871.59
11	000	1000	224	239	1060	414	192.79	11	000	1000	231	239	1050	210	8,198.47
11	000	1000	231	239	1050	210	3,369.78	11	331	1000	231	239	1050	210	17.00
11	331	1000	231	239	1050	210	50.04	11	334	1000	231	239	1050	210	1,352.99
11	000	1000	231	239	1050	210	5,553.26	11	000	1000	231	239	1050	210	9,085.82

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	334	1000	231	239	1050	210	772.20	11	331	1000	231	239	1050	210	102.72
11	000	1000	231	239	1050	210	5,881.94	11	334	1000	231	239	1050	210	550.10
11	334	1000	231	239	1050	210	1,405.74	11	000	1000	231	239	1050	210	8,964.68
11	000	1000	231	239	1050	210	11,245.07	11	331	1000	231	239	1050	210	51.84
11	331	1000	231	239	1013	210	51.64	11	334	1000	231	239	1013	210	366.54
11	331	1000	231	239	1050	210	51.84	11	334	1000	231	239	1050	210	1,206.87
11	334	1000	231	239	1050	210	1,174.37	11	000	1000	231	239	1050	210	5,224.44
11	000	1000	231	239	1050	210	7,785.36	11	331	1000	231	239	1050	210	85.93
11	334	1000	231	239	1050	210	1,214.92	11	334	1000	231	239	1050	210	460.56
11	000	1000	231	239	1050	210	3,511.94	11	000	1000	231	239	1013	210	2,678.90
11	331	1000	231	239	1050	210	51.84	11	000	1000	231	239	1050	210	7,609.32
11	000	1000	231	239	1050	210	8,302.76	11	331	1000	231	239	1013	210	46.16
11	334	1000	231	239	1050	210	1,450.81	11	334	1000	231	239	1050	210	1,016.55
11	000	1000	231	239	1050	210	9,585.08	11	000	1000	231	239	1050	210	10,635.77
11	331	1000	231	239	1050	210	50.76	11	334	1000	231	239	1013	210	402.39
11	334	1000	231	239	1050	210	1,108.89	11	334	1000	231	239	1050	210	1,865.14
11	000	1000	231	239	1050	210	12,210.26	11	000	1000	231	239	1050	210	11,044.27
11	331	1000	231	239	1050	210	103.68	11	331	1000	231	239	1050	210	51.84
11	334	1000	231	239	1013	210	367.08	11	334	1000	231	239	1050	210	1,183.88
11	334	1000	231	239	1050	210	1,353.67	11	000	1000	231	239	1050	210	4,272.71
11	000	1000	231	239	1050	210	7,025.51	11	331	1000	231	239	1050	210	51.84
11	331	1000	231	239	1050	210	91.85	11	000	1000	231	239	1013	210	2,424.30
11	334	1000	231	239	1050	210	734.80	11	000	1000	231	239	1050	210	19,029.61
11	000	1000	231	239	1013	210	2,510.60	11	331	1000	231	239	1050	210	94.44
11	000	1000	231	239	1050	210	7,471.65	11	334	1000	231	239	1013	210	387.89
11	331	1000	231	239	1013	210	46.82	11	334	1000	231	239	1050	210	1,532.50
11	334	1000	231	239	1050	210	1,011.41	11	000	1000	231	239	1050	210	5,947.93
11	000	1000	231	239	1050	210	7,477.19	11	000	1000	231	239	1110	210	6,207.26
11	334	1000	231	239	1013	210	398.52	11	000	1000	231	239	2200	210	5,717.95
11	334	1000	231	239	1050	210	1,460.16	11	000	1000	231	239	2765	210	21.01
11	000	1000	231	239	1050	210	9,972.36	11	331	1000	231	239	1050	210	48.68
11	331	1000	231	239	1050	210	51.84	11	331	1000	231	239	1110	210	100.32
11	334	1000	231	239	1050	210	1,169.82	11	331	1000	231	239	2200	210	51.84
11	000	1000	231	239	1050	210	3,987.47	11	334	1000	231	239	1050	210	387.04
11	331	1000	231	239	1050	210	51.84	11	334	1000	231	239	1110	210	967.78
11	000	1000	231	239	1013	210	2,177.74	11	000	1000	231	239	1050	210	4,418.42
11	000	1000	231	239	1050	210	17,019.76	11	000	1000	231	239	1110	210	12,053.79
11	331	1000	231	239	1050	210	51.24	11	000	1000	231	239	2200	210	9,951.94
11	334	1000	231	239	1013	210	378.05	11	000	1000	231	239	2765	210	2.75

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	334	1000	231	239	1050	210	1,945.20	11	331	1000	231	239	1050	210	51.44
11	000	1000	231	239	1110	210	6,129.84	11	331	1000	231	239	2200	210	50.38
11	000	1000	231	239	2200	210	3,148.89	11	334	1000	231	239	1050	210	150.09
11	000	1000	231	239	2765	210	9,849.10	11	334	1000	231	239	1110	210	2,309.64
11	331	1000	231	239	1110	210	48.36	11	334	1000	231	239	2200	210	594.68
11	331	1000	231	239	2200	210	103.68	11	000	1000	231	239	1050	210	24,690.81
11	331	1000	231	239	2765	210	48.60	11	000	1000	231	239	1110	210	4,518.16
11	334	1000	231	239	2200	210	339.78	11	000	1000	231	239	2200	210	2,816.99
11	334	1000	231	239	2765	210	1,354.18	11	331	1000	231	239	1050	210	16.64
11	000	1000	231	239	1050	210	4,657.81	11	334	1000	231	239	1050	210	3,061.10
11	000	1000	231	239	1110	210	8,011.61	11	334	1000	231	239	1110	210	768.04
11	000	1000	231	239	2200	210	10,982.86	11	334	1000	231	239	2200	210	384.66
11	000	1000	231	239	2765	210	5,701.26	11	000	1000	231	239	1060	210	6,151.32
11	331	1000	231	239	2200	210	102.12	11	000	1000	231	239	4100	210	6,033.99
11	331	1000	231	239	2765	210	4.32	11	000	1000	231	239	4400	210	5,439.14
11	334	1000	231	239	1050	210	689.90	11	000	1000	231	239	5000	210	459.31
11	334	1000	231	239	1110	210	1,572.38	11	000	1000	231	239	5400	210	631.28
11	334	1000	231	239	2200	210	748.06	11	331	1000	231	239	1060	210	17.28
11	334	1000	231	239	2765	210	746.19	11	331	1000	231	239	4100	210	51.48
11	000	1000	231	239	1050	210	30,551.33	11	334	1000	231	239	1060	210	656.94
11	000	1000	231	239	2200	210	5.12	11	334	1000	231	239	2765	210	391.09
11	331	1000	231	239	1050	210	50.30	11	334	1000	231	239	4100	210	373.54
11	334	1000	231	239	1050	210	4,189.59	11	334	1000	231	239	4400	210	745.62
11	000	1000	231	239	1060	210	2,550.05	11	334	1000	231	239	5400	210	239.08
11	000	1000	231	239	4100	210	5,997.14	11	000	1000	231	239	1060	210	8,740.00
11	000	1000	231	239	4400	210	5,656.83	11	000	1000	231	239	2765	210	0.48
11	000	1000	231	239	5000	210	2,885.34	11	000	1000	231	239	4100	210	1,680.25
11	000	1000	231	239	5400	210	21.14	11	000	1000	231	239	4400	210	2,476.21
11	331	1000	231	239	1060	210	51.84	11	000	1000	231	239	5000	210	477.27
11	331	1000	231	239	2765	210	16.68	11	000	1000	231	239	5400	210	1,111.91
11	331	1000	231	239	4100	210	51.48	11	331	1000	231	239	1060	210	47.80
11	334	1000	231	239	4100	210	370.53	11	334	1000	231	239	1060	210	1,500.21
11	334	1000	231	239	4400	210	739.15	11	334	1000	231	239	4100	210	508.69
11	334	1000	231	239	5000	210	390.24	11	334	1000	231	239	4400	210	716.62
11	334	1000	231	239	5400	210	309.20	11	334	1000	231	239	5400	210	211.42
11	000	1000	231	239	1060	210	2,758.12	11	000	1000	231	239	1060	210	9,825.74
11	000	1000	231	239	2765	210	5,714.89	11	000	1000	231	239	2765	210	60.21
11	000	1000	231	239	4000	210	0.32	11	000	1000	231	239	4100	210	4,239.76
11	000	1000	231	239	4100	210	2,171.52	11	000	1000	231	239	4400	210	4,230.29

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	231	239	4400	210	2,623.29	11	000	1000	231	239	5000	210	4,542.84
11	000	1000	231	239	5000	210	329.49	11	000	1000	231	239	5400	210	3,660.84
11	000	1000	231	239	5400	210	1,217.10	11	331	1000	231	239	1060	210	102.36
11	331	1000	231	239	2765	210	47.47	11	331	1000	231	239	5000	210	4.32
11	334	1000	231	239	1060	210	1,540.05	11	334	1000	231	239	1060	210	1,206.36
11	334	1000	231	239	2765	210	382.52	11	334	1000	231	239	2765	210	356.26
11	334	1000	231	239	4100	210	438.05	11	334	1000	231	239	4100	210	789.60
11	334	1000	231	239	4400	210	706.59	11	334	1000	231	239	4400	210	803.55
11	000	1000	231	239	1060	210	5,992.08	11	334	1000	231	239	5000	210	358.55
11	000	1000	231	239	2765	210	9,263.88	11	334	1000	231	239	5400	210	385.56
11	000	1000	231	239	4000	210	7.92	11	000	1000	232	239	1050	210	855.23
11	000	1000	231	239	4100	210	5,079.76	11	331	1000	232	239	1050	210	11.76
11	000	1000	231	239	4400	210	2,608.33	11	000	1000	232	239	1050	210	1,030.69
11	000	1000	231	239	5000	210	4,564.75	11	334	1000	232	239	1050	210	159.86
11	000	1000	231	239	5400	210	2,557.14	11	000	1000	232	239	1050	210	1,127.27
11	331	1000	231	239	1060	210	50.44	11	331	1000	232	239	1050	210	12.12
11	331	1000	231	239	2765	210	103.68	11	334	1000	232	239	1050	210	194.77
11	334	1000	231	239	1060	210	1,611.52	11	000	1000	232	239	1050	210	2,959.54
11	334	1000	231	239	2765	210	799.67	11	331	1000	232	239	1050	210	12.12
11	334	1000	231	239	4100	210	750.18	11	334	1000	232	239	1050	210	320.09
11	334	1000	231	239	4400	210	360.04	11	000	1000	232	239	1050	210	3,113.74
11	334	1000	231	239	5000	210	783.86	11	334	1000	232	239	1050	210	437.74
11	334	1000	231	239	5400	210	385.84	11	000	1000	232	239	1050	210	1,917.38
11	000	1000	232	239	1050	210	788.15	11	331	1000	232	239	1050	210	3.96
11	331	1000	232	239	1050	210	11.65	11	334	1000	232	239	1050	210	316.47
11	000	1000	232	239	1050	210	1,298.81	11	000	1000	232	239	1050	210	2,124.93
11	334	1000	232	239	1050	210	180.58	11	331	1000	232	239	1050	210	24.00
11	000	1000	232	239	1050	210	1,375.60	11	334	1000	232	239	1050	210	128.64
11	334	1000	232	239	1050	210	328.78	11	000	1000	232	239	1050	210	2,096.57
11	000	1000	232	239	1050	210	2,629.93	11	331	1000	232	239	1050	210	12.12
11	331	1000	232	239	1013	210	12.08	11	334	1000	232	239	1013	210	85.73
11	331	1000	232	239	1050	210	12.12	11	334	1000	232	239	1050	210	282.24
11	334	1000	232	239	1050	210	274.63	11	000	1000	232	239	1050	210	1,221.84
11	000	1000	232	239	1050	210	1,820.81	11	331	1000	232	239	1050	210	20.12
11	334	1000	232	239	1050	210	284.07	11	334	1000	232	239	1050	210	107.71
11	000	1000	232	239	1050	210	821.35	11	000	1000	232	239	1013	210	626.52
11	331	1000	232	239	1050	210	12.12	11	000	1000	232	239	1050	210	1,779.57
11	000	1000	232	239	1050	210	1,941.80	11	331	1000	232	239	1013	210	10.79
11	334	1000	232	239	1050	210	339.28	11	334	1000	232	239	1050	210	237.72

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	232	239	1050	210	2,241.63	11	000	1000	232	239	1050	210	2,487.45
11	331	1000	232	239	1050	210	11.88	11	334	1000	232	239	1013	210	94.11
11	334	1000	232	239	1050	210	259.29	11	334	1000	232	239	1050	210	436.20
11	000	1000	232	239	1050	210	2,855.64	11	000	1000	232	239	1050	210	2,583.12
11	331	1000	232	239	1050	210	24.24	11	331	1000	232	239	1050	210	12.12
11	334	1000	232	239	1013	210	85.84	11	334	1000	232	239	1050	210	276.76
11	334	1000	232	239	1050	210	316.62	11	000	1000	232	239	1050	210	999.27
11	000	1000	232	239	1050	210	1,643.05	11	331	1000	232	239	1050	210	12.12
11	331	1000	232	239	1050	210	21.49	11	000	1000	232	239	1013	210	566.98
11	334	1000	232	239	1050	210	171.86	11	000	1000	232	239	1050	210	4,450.51
11	000	1000	232	239	1013	210	587.15	11	331	1000	232	239	1050	210	22.10
11	000	1000	232	239	1050	210	1,747.36	11	334	1000	232	239	1013	210	90.72
11	331	1000	232	239	1013	210	10.95	11	334	1000	232	239	1050	210	358.34
11	334	1000	232	239	1050	210	236.56	11	000	1000	232	239	1050	210	1,391.09
11	000	1000	232	239	1050	210	1,748.68	11	000	1000	232	239	1110	210	1,451.63
11	334	1000	232	239	1013	210	93.24	11	000	1000	232	239	2200	210	1,337.26
11	334	1000	232	239	1050	210	341.44	11	000	1000	232	239	2765	210	4.92
11	000	1000	232	239	1050	210	2,332.15	11	331	1000	232	239	1050	210	11.40
11	331	1000	232	239	1050	210	12.12	11	331	1000	232	239	1110	210	23.52
11	334	1000	232	239	1050	210	273.67	11	331	1000	232	239	2200	210	12.12
11	000	1000	232	239	1050	210	932.56	11	334	1000	232	239	1050	210	90.52
11	331	1000	232	239	1050	210	12.12	11	334	1000	232	239	1110	210	226.35
11	000	1000	232	239	1013	210	509.29	11	000	1000	232	239	1050	210	1,033.32
11	000	1000	232	239	1050	210	3,980.42	11	000	1000	232	239	1110	210	2,819.01
11	331	1000	232	239	1050	210	12.00	11	000	1000	232	239	2200	210	2,327.47
11	334	1000	232	239	1013	210	88.44	11	000	1000	232	239	2765	210	0.64
11	334	1000	232	239	1050	210	454.92	11	331	1000	232	239	1050	210	12.04
11	000	1000	232	239	1110	210	1,433.56	11	331	1000	232	239	2200	210	11.80
11	000	1000	232	239	2200	210	736.45	11	334	1000	232	239	1050	210	35.09
11	000	1000	232	239	2765	210	2,303.46	11	334	1000	232	239	1110	210	540.16
11	331	1000	232	239	1110	210	11.32	11	334	1000	232	239	2200	210	139.09
11	331	1000	232	239	2200	210	24.24	11	000	1000	232	239	1050	210	5,774.41
11	331	1000	232	239	2765	210	11.40	11	000	1000	232	239	1110	210	1,056.66
11	334	1000	232	239	2200	210	79.45	11	000	1000	232	239	2200	210	658.84
11	334	1000	232	239	2765	210	316.67	11	331	1000	232	239	1050	210	3.88
11	000	1000	232	239	1050	210	1,089.33	11	334	1000	232	239	1050	210	715.95
11	000	1000	232	239	1110	210	1,873.77	11	334	1000	232	239	1110	210	179.57
11	000	1000	232	239	2200	210	2,568.58	11	334	1000	232	239	2200	210	89.97
11	000	1000	232	239	2765	210	1,333.31	11	000	1000	232	239	1060	210	1,438.61

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	331	1000	232	239	2200	210	23.84	11	000	1000	232	239	4100	210	1,411.25
11	331	1000	232	239	2765	210	1.01	11	000	1000	232	239	4400	210	1,272.17
11	334	1000	232	239	1050	210	161.33	11	000	1000	232	239	5000	210	107.42
11	334	1000	232	239	1110	210	367.75	11	000	1000	232	239	5400	210	147.63
11	334	1000	232	239	2200	210	174.95	11	331	1000	232	239	1060	210	4.04
11	334	1000	232	239	2765	210	174.54	11	331	1000	232	239	4100	210	12.00
11	000	1000	232	239	1050	210	7,144.90	11	334	1000	232	239	1060	210	153.62
11	000	1000	232	239	2200	210	1.20	11	334	1000	232	239	2765	210	91.45
11	331	1000	232	239	1050	210	11.80	11	334	1000	232	239	4100	210	87.33
11	334	1000	232	239	1050	210	979.91	11	334	1000	232	239	4400	210	174.34
11	000	1000	232	239	1060	210	596.40	11	334	1000	232	239	5400	210	55.92
11	000	1000	232	239	4100	210	1,402.57	11	000	1000	232	239	1060	210	2,044.07
11	000	1000	232	239	4400	210	1,322.91	11	000	1000	232	239	2765	210	0.11
11	000	1000	232	239	5000	210	674.79	11	000	1000	232	239	4100	210	392.97
11	000	1000	232	239	5400	210	4.94	11	000	1000	232	239	4400	210	579.15
11	331	1000	232	239	1060	210	12.12	11	000	1000	232	239	5000	210	111.61
11	331	1000	232	239	2765	210	3.90	11	000	1000	232	239	5400	210	260.04
11	331	1000	232	239	4100	210	12.00	11	331	1000	232	239	1060	210	11.16
11	334	1000	232	239	4100	210	86.67	11	334	1000	232	239	1060	210	350.93
11	334	1000	232	239	4400	210	172.88	11	334	1000	232	239	4100	210	118.96
11	334	1000	232	239	5000	210	91.28	11	334	1000	232	239	4400	210	167.59
11	334	1000	232	239	5400	210	72.31	11	334	1000	232	239	5400	210	49.44
11	000	1000	232	239	1060	210	645.07	11	000	1000	232	239	1060	210	2,297.97
11	000	1000	232	239	2765	210	1,336.57	11	000	1000	232	239	2765	210	14.10
11	000	1000	232	239	4000	210	0.07	11	000	1000	232	239	4100	210	991.57
11	000	1000	232	239	4100	210	507.86	11	000	1000	232	239	4400	210	989.35
11	000	1000	232	239	4400	210	613.53	11	000	1000	232	239	5000	210	1,062.46
11	000	1000	232	239	5000	210	77.05	11	000	1000	232	239	5400	210	856.17
11	000	1000	232	239	5400	210	284.65	11	331	1000	232	239	1060	210	23.88
11	331	1000	232	239	2765	210	11.07	11	331	1000	232	239	5000	210	1.01
11	334	1000	232	239	1060	210	360.19	11	334	1000	232	239	1060	210	282.10
11	334	1000	232	239	2765	210	89.44	11	334	1000	232	239	2765	210	83.31
11	334	1000	232	239	4100	210	102.46	11	334	1000	232	239	4100	210	184.65
11	334	1000	232	239	4400	210	165.24	11	334	1000	232	239	4400	210	187.95
11	000	1000	232	239	1060	210	1,401.34	11	334	1000	232	239	5000	210	83.91
11	000	1000	232	239	2765	210	2,166.52	11	334	1000	232	239	5400	210	90.20
11	000	1000	232	239	4000	210	1.85	11	000	1000	241	239	1050	414	479.68
11	000	1000	232	239	4100	210	1,187.99	11	332	1000	241	239	1050	414	141.12
11	000	1000	232	239	4400	210	610.02	11	335	1000	241	239	1050	414	231.90

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	232	239	5000	210	1,067.51	11	000	1000	241	239	1050	414	2,720.42
11	000	1000	232	239	5400	210	598.03	11	332	1000	241	239	1050	414	138.48
11	331	1000	232	239	1060	210	11.77	11	335	1000	241	239	1050	414	305.47
11	331	1000	232	239	2765	210	24.24	11	000	1000	241	239	1050	328	996.04
11	334	1000	232	239	1060	210	376.92	11	000	1000	241	239	1050	414	2,077.13
11	334	1000	232	239	2765	210	186.99	11	335	1000	241	239	1050	414	910.19
11	334	1000	232	239	4100	210	175.46	11	000	1000	241	239	1050	414	4,082.12
11	334	1000	232	239	4400	210	84.20	11	332	1000	241	239	1050	414	134.60
11	334	1000	232	239	5000	210	183.33	11	335	1000	241	239	1050	414	1,236.70
11	334	1000	232	239	5400	210	90.24	11	000	1000	241	239	1050	414	1,953.16
11	332	1000	241	239	1050	414	140.29	11	335	1000	241	239	1050	414	668.40
11	000	1000	241	239	1050	414	1,175.38	11	000	1000	241	239	1050	414	2,237.52
11	332	1000	241	239	1050	414	139.52	11	335	1000	241	239	1050	414	1,179.83
11	335	1000	241	239	1050	414	309.23	11	000	1000	241	239	1013	414	432.27
11	000	1000	241	239	1050	414	3,296.73	11	000	1000	241	239	1050	414	2,293.16
11	335	1000	241	239	1050	414	719.62	11	332	1000	241	239	1050	414	423.36
11	000	1000	241	239	1050	414	5,046.25	11	335	1000	241	239	1013	414	64.54
11	332	1000	241	239	1050	414	390.13	11	000	1000	241	239	1050	414	6,056.31
11	335	1000	241	239	1050	414	996.30	11	332	1000	241	239	1050	414	815.65
11	000	1000	241	239	1050	414	4,208.84	11	335	1000	241	239	1050	414	1,026.40
11	332	1000	241	239	1050	414	337.59	11	000	1000	241	239	1050	414	916.21
11	335	1000	241	239	1050	414	550.69	11	335	1000	241	239	1050	414	661.78
11	000	1000	241	239	1050	414	2,800.71	11	000	1000	241	239	1050	414	2,180.13
11	335	1000	241	239	1050	414	1,562.71	11	332	1000	241	239	1050	414	340.41
11	000	1000	241	239	1050	414	2,232.06	11	335	1000	241	239	1050	414	149.66
11	332	1000	241	239	1050	414	423.36	11	000	1000	241	239	1050	328	4,964.06
11	000	1000	241	239	1013	414	228.60	11	000	1000	241	239	1050	414	2,520.15
11	000	1000	241	239	1050	414	3,538.22	11	332	1000	241	239	1050	414	270.16
11	332	1000	241	239	1013	414	57.35	11	335	1000	241	239	1050	328	1,420.01
11	332	1000	241	239	1050	414	883.02	11	335	1000	241	239	1050	414	1,022.82
11	000	1000	241	239	1050	414	2,187.60	11	000	1000	241	239	1050	413	1,028.68
11	332	1000	241	239	1050	414	47.04	11	000	1000	241	239	1050	414	4,478.98
11	335	1000	241	239	1050	414	1,199.91	11	332	1000	241	239	1050	413	141.12
11	000	1000	241	239	1050	414	2,041.38	11	332	1000	241	239	1050	414	268.38
11	332	1000	241	239	1050	414	371.66	11	335	1000	241	239	1050	414	915.96
11	335	1000	241	239	1050	414	303.32	11	000	1000	241	239	1050	328	117.06
11	000	1000	241	239	1050	328	5,183.21	11	000	1000	241	239	1050	414	7,191.81
11	000	1000	241	239	1050	414	3,099.83	11	332	1000	241	239	1050	414	357.01
11	332	1000	241	239	1050	328	70.56	11	335	1000	241	239	1050	328	23.72

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	332	1000	241	239	1050	414	705.60	11	335	1000	241	239	1050	414	906.33
11	335	1000	241	239	1050	328	1,285.99	11	000	1000	241	239	1050	414	5,378.38
11	335	1000	241	239	1050	414	627.39	11	332	1000	241	239	1050	414	199.32
11	000	1000	241	239	1050	413	877.37	11	335	1000	241	239	1050	414	1,891.42
11	000	1000	241	239	1050	414	4,270.01	11	000	1000	241	239	1050	328	2,247.97
11	332	1000	241	239	1050	413	82.32	11	000	1000	241	239	1050	414	3,482.62
11	332	1000	241	239	1050	414	282.24	11	332	1000	241	239	1050	328	141.12
11	335	1000	241	239	1050	413	108.10	11	332	1000	241	239	1050	414	340.83
11	335	1000	241	239	1050	414	944.50	11	335	1000	241	239	1050	414	277.55
11	000	1000	241	239	1050	413	1,052.93	11	000	1000	241	239	1050	414	2,501.56
11	000	1000	241	239	1050	414	6,314.74	11	332	1000	241	239	1050	414	138.98
11	332	1000	241	239	1050	414	284.22	11	335	1000	241	239	1050	414	1,277.46
11	335	1000	241	239	1050	414	1,226.31	11	000	1000	241	239	1050	414	699.49
11	000	1000	241	239	1050	414	5,509.58	11	000	1000	241	239	1060	414	2,963.66
11	332	1000	241	239	1050	414	374.88	11	332	1000	241	239	1060	414	277.87
11	335	1000	241	239	1050	414	1,446.19	11	335	1000	241	239	1050	414	615.68
11	000	1000	241	239	1050	328	1,179.23	11	335	1000	241	239	1060	414	302.64
11	000	1000	241	239	1050	414	3,828.47	11	000	1000	241	239	1060	328	3,267.49
11	332	1000	241	239	1050	414	434.18	11	000	1000	241	239	1060	414	2,698.30
11	335	1000	241	239	1050	414	255.86	11	332	1000	241	239	1060	328	137.59
11	000	1000	241	239	1050	414	4,167.12	11	332	1000	241	239	1060	414	224.08
11	332	1000	241	239	1050	414	162.86	11	335	1000	241	239	1060	328	379.82
11	335	1000	241	239	1050	414	1,518.67	11	335	1000	241	239	1060	414	609.60
11	000	1000	241	239	1050	414	2,315.24	11	000	1000	241	239	1060	414	9,617.84
11	000	1000	241	239	1060	414	3,210.64	11	332	1000	241	239	1060	413	141.12
11	332	1000	241	239	1050	414	129.36	11	332	1000	241	239	1060	414	673.89
11	332	1000	241	239	1060	414	278.95	11	335	1000	241	239	1060	414	1,495.83
11	335	1000	241	239	1050	414	919.00	11	000	1000	242	239	1050	414	112.18
11	335	1000	241	239	1060	414	404.23	11	332	1000	242	239	1050	414	33.00
11	000	1000	241	239	1060	328	4,687.91	11	335	1000	242	239	1050	414	54.24
11	000	1000	241	239	1060	414	2,562.24	11	000	1000	242	239	1050	414	636.28
11	332	1000	241	239	1060	328	137.27	11	332	1000	242	239	1050	414	32.39
11	332	1000	241	239	1060	414	176.40	11	335	1000	242	239	1050	414	71.41
11	335	1000	241	239	1060	328	747.92	11	000	1000	242	239	1050	328	232.98
11	335	1000	241	239	1060	414	839.39	11	000	1000	242	239	1050	414	485.77
11	000	1000	241	239	1060	413	1,049.27	11	335	1000	242	239	1050	414	212.90
11	000	1000	241	239	1060	414	8,752.15	11	000	1000	242	239	1050	414	954.76
11	332	1000	241	239	1060	413	141.12	11	332	1000	242	239	1050	414	31.44
11	332	1000	241	239	1060	414	837.28	11	335	1000	242	239	1050	414	289.21

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Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	335	1000	241	239	1060	414	1,120.53	11	000	1000	242	239	1050	414	456.76
11	332	1000	242	239	1050	414	32.83	11	335	1000	242	239	1050	414	156.33
11	000	1000	242	239	1050	414	274.88	11	000	1000	242	239	1050	414	523.35
11	332	1000	242	239	1050	414	32.63	11	335	1000	242	239	1050	414	275.87
11	335	1000	242	239	1050	414	72.31	11	000	1000	242	239	1013	414	101.12
11	000	1000	242	239	1050	414	770.98	11	000	1000	242	239	1050	414	536.31
11	335	1000	242	239	1050	414	168.30	11	332	1000	242	239	1050	414	99.00
11	000	1000	242	239	1050	414	1,180.16	11	335	1000	242	239	1013	414	15.09
11	332	1000	242	239	1050	414	91.25	11	000	1000	242	239	1050	414	1,416.40
11	335	1000	242	239	1050	414	232.98	11	332	1000	242	239	1050	414	190.76
11	000	1000	242	239	1050	414	984.36	11	335	1000	242	239	1050	414	240.05
11	332	1000	242	239	1050	414	78.95	11	000	1000	242	239	1050	414	214.25
11	335	1000	242	239	1050	414	128.77	11	335	1000	242	239	1050	414	154.81
11	000	1000	242	239	1050	414	654.97	11	000	1000	242	239	1050	414	509.91
11	335	1000	242	239	1050	414	365.44	11	332	1000	242	239	1050	414	79.57
11	000	1000	242	239	1050	414	522.02	11	335	1000	242	239	1050	414	35.01
11	332	1000	242	239	1050	414	99.00	11	000	1000	242	239	1050	328	1,160.93
11	000	1000	242	239	1013	414	53.48	11	000	1000	242	239	1050	414	589.41
11	000	1000	242	239	1050	414	827.49	11	332	1000	242	239	1050	414	63.17
11	332	1000	242	239	1013	414	13.40	11	335	1000	242	239	1050	328	332.11
11	332	1000	242	239	1050	414	206.55	11	335	1000	242	239	1050	414	239.24
11	000	1000	242	239	1050	414	511.61	11	000	1000	242	239	1050	413	240.58
11	332	1000	242	239	1050	414	11.00	11	000	1000	242	239	1050	414	1,047.50
11	335	1000	242	239	1050	414	280.64	11	332	1000	242	239	1050	413	33.00
11	000	1000	242	239	1050	414	477.42	11	332	1000	242	239	1050	414	62.77
11	332	1000	242	239	1050	414	86.92	11	335	1000	242	239	1050	414	214.20
11	335	1000	242	239	1050	414	70.92	11	000	1000	242	239	1050	328	27.37
11	000	1000	242	239	1050	328	1,212.19	11	000	1000	242	239	1050	414	1,681.96
11	000	1000	242	239	1050	414	724.97	11	332	1000	242	239	1050	414	83.45
11	332	1000	242	239	1050	328	16.50	11	335	1000	242	239	1050	328	5.55
11	332	1000	242	239	1050	414	165.01	11	335	1000	242	239	1050	414	211.99
11	335	1000	242	239	1050	328	300.79	11	000	1000	242	239	1050	414	1,257.84
11	335	1000	242	239	1050	414	146.74	11	332	1000	242	239	1050	414	46.63
11	000	1000	242	239	1050	413	205.19	11	335	1000	242	239	1050	414	442.35
11	000	1000	242	239	1050	414	998.63	11	000	1000	242	239	1050	328	525.73
11	332	1000	242	239	1050	413	19.25	11	000	1000	242	239	1050	414	814.47
11	332	1000	242	239	1050	414	66.00	11	332	1000	242	239	1050	328	33.00
11	335	1000	242	239	1050	413	25.28	11	332	1000	242	239	1050	414	79.70
11	335	1000	242	239	1050	414	220.91	11	335	1000	242	239	1050	414	64.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	242	239	1050	413	246.22	11	000	1000	242	239	1050	414	585.03
11	000	1000	242	239	1050	414	1,476.81	11	332	1000	242	239	1050	414	32.51
11	332	1000	242	239	1050	414	66.51	11	335	1000	242	239	1050	414	298.79
11	335	1000	242	239	1050	414	286.83	11	000	1000	242	239	1050	414	163.56
11	000	1000	242	239	1050	414	1,288.61	11	000	1000	242	239	1060	414	693.20
11	332	1000	242	239	1050	414	87.68	11	332	1000	242	239	1060	414	64.98
11	335	1000	242	239	1050	414	338.12	11	335	1000	242	239	1050	414	143.95
11	000	1000	242	239	1050	328	275.81	11	335	1000	242	239	1060	414	70.78
11	000	1000	242	239	1050	414	895.37	11	000	1000	242	239	1060	328	764.17
11	332	1000	242	239	1050	414	101.54	11	000	1000	242	239	1060	414	631.10
11	335	1000	242	239	1050	414	59.83	11	332	1000	242	239	1060	328	32.15
11	000	1000	242	239	1050	414	974.51	11	332	1000	242	239	1060	414	52.36
11	332	1000	242	239	1050	414	38.10	11	335	1000	242	239	1060	328	88.83
11	335	1000	242	239	1050	414	355.23	11	335	1000	242	239	1060	414	142.57
11	000	1000	242	239	1050	414	541.47	11	000	1000	242	239	1060	414	2,249.32
11	000	1000	242	239	1060	414	750.88	11	332	1000	242	239	1060	413	33.00
11	332	1000	242	239	1050	414	30.25	11	332	1000	242	239	1060	414	157.62
11	332	1000	242	239	1060	414	65.22	11	335	1000	242	239	1060	414	349.84
11	335	1000	242	239	1050	414	214.95	11	000	1000	251	239	1050	210	3,075.91
11	335	1000	242	239	1060	414	94.52	11	000	1000	251	239	1050	210	5,931.25
11	000	1000	242	239	1060	328	1,096.42	11	000	1000	251	239	1050	210	6,160.09
11	000	1000	242	239	1060	414	599.24	11	000	1000	251	239	1050	210	15,588.43
11	332	1000	242	239	1060	328	32.08	11	000	1000	251	239	1050	210	13,844.90
11	332	1000	242	239	1060	414	41.25	11	000	1000	251	239	1050	210	9,527.22
11	335	1000	242	239	1060	328	174.88	11	000	1000	251	239	1050	210	9,604.30
11	335	1000	242	239	1060	414	196.30	11	000	1000	251	239	1050	210	6,480.83
11	000	1000	242	239	1060	413	245.40	11	000	1000	251	239	1050	210	6,321.60
11	000	1000	242	239	1060	414	2,046.95	11	000	1000	251	239	1013	210	3,255.01
11	332	1000	242	239	1060	413	33.00	11	000	1000	251	239	1050	210	10,703.18
11	332	1000	242	239	1060	414	195.80	11	000	1000	251	239	1050	210	13,221.20
11	335	1000	242	239	1060	414	262.01	11	000	1000	251	239	1050	210	12,765.32
11	000	1000	251	239	1050	210	2,726.71	11	000	1000	251	239	1050	210	3,671.94
11	000	1000	251	239	1050	210	5,632.75	11	000	1000	251	239	1013	210	3,227.72
11	000	1000	251	239	1050	210	7,974.17	11	000	1000	251	239	1050	210	21,148.53
11	000	1000	251	239	1050	210	13,381.63	11	000	1000	251	239	1050	210	6,319.64
11	000	1000	251	239	1050	210	7,347.24	11	000	1000	251	239	1110	210	7,370.47
11	000	1000	251	239	1050	210	2,960.04	11	000	1000	251	239	2200	210	5,742.31
11	000	1000	251	239	1050	210	8,912.12	11	000	1000	251	239	2765	210	33.87
11	000	1000	251	239	1050	210	9,210.33	11	000	1000	251	239	1050	210	5,073.19

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	251	239	1050	210	10,496.07	11	000	1000	251	239	1110	210	13,808.89
11	000	1000	251	239	1050	210	8,851.47	11	000	1000	251	239	2200	210	10,270.43
11	000	1000	251	239	1013	210	3,026.94	11	000	1000	251	239	2765	210	3.76
11	000	1000	251	239	1050	210	10,093.72	11	000	1000	251	239	1050	210	28,999.34
11	000	1000	251	239	1050	210	9,089.08	11	000	1000	251	239	1110	210	6,000.20
11	000	1000	251	239	1050	210	11,599.03	11	000	1000	251	239	2200	210	3,855.94
11	000	1000	251	239	1050	210	3,325.63	11	000	1000	251	239	1060	210	6,482.66
11	000	1000	251	239	1013	210	3,004.21	11	000	1000	251	239	4100	210	5,692.01
11	000	1000	251	239	1050	210	19,075.66	11	000	1000	251	239	4400	210	5,742.23
11	000	1000	251	239	1110	210	5,987.81	11	000	1000	251	239	5000	210	528.05
11	000	1000	251	239	2200	210	3,016.38	11	000	1000	251	239	5400	210	584.71
11	000	1000	251	239	2765	210	12,029.89	11	000	1000	251	239	1060	210	9,858.09
11	000	1000	251	239	1050	210	6,219.50	11	000	1000	251	239	2765	210	0.63
11	000	1000	251	239	1110	210	8,115.36	11	000	1000	251	239	4100	210	1,923.77
11	000	1000	251	239	2200	210	12,574.99	11	000	1000	251	239	4400	210	2,701.64
11	000	1000	251	239	2765	210	6,084.06	11	000	1000	251	239	5000	210	515.89
11	000	1000	251	239	1050	210	36,720.01	11	000	1000	251	239	5400	210	1,278.38
11	000	1000	251	239	2200	210	8.47	11	000	1000	251	239	1060	210	9,682.85
11	000	1000	251	239	1060	210	3,032.58	11	000	1000	251	239	2765	210	63.98
11	000	1000	251	239	4100	210	5,647.71	11	000	1000	251	239	4100	210	5,033.45
11	000	1000	251	239	4400	210	5,947.76	11	000	1000	251	239	4400	210	4,607.00
11	000	1000	251	239	5000	210	3,011.19	11	000	1000	251	239	5000	210	5,337.33
11	000	1000	251	239	5400	210	37.95	11	000	1000	251	239	5400	210	4,420.77
11	000	1000	251	239	1060	210	3,267.22	11	000	1000	253	239	1050	210	6,088.69
11	000	1000	251	239	2765	210	6,196.06	11	000	1000	253	239	1050	210	9,206.42
11	000	1000	251	239	4000	210	0.47	11	000	1000	253	239	1050	210	10,002.69
11	000	1000	251	239	4100	210	2,321.51	11	000	1000	253	239	1050	210	23,676.27
11	000	1000	251	239	4400	210	2,908.44	11	000	1000	253	239	1050	210	29,534.50
11	000	1000	251	239	5000	210	469.47	11	000	1000	253	239	1050	210	15,810.94
11	000	1000	251	239	5400	210	1,219.53	11	000	1000	253	239	1050	210	16,591.25
11	000	1000	251	239	1060	210	6,181.21	11	000	1000	253	239	1050	210	19,601.99
11	000	1000	251	239	2765	210	8,886.18	11	000	1000	253	239	1050	210	9,832.69
11	000	1000	251	239	4000	210	11.29	11	000	1000	253	239	1013	210	4,923.48
11	000	1000	251	239	4100	210	5,966.59	11	000	1000	253	239	1050	210	16,772.76
11	000	1000	251	239	4400	210	2,743.58	11	000	1000	253	239	1050	210	20,655.70
11	000	1000	251	239	5000	210	6,166.62	11	000	1000	253	239	1050	210	20,180.18
11	000	1000	251	239	5400	210	3,283.96	11	000	1000	253	239	1050	210	6,897.59
11	000	1000	253	239	1050	210	5,614.91	11	000	1000	253	239	1013	210	4,697.17
11	000	1000	253	239	1050	210	10,482.41	11	000	1000	253	239	1050	210	34,864.34

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	253	239	1050	210	12,490.09	11	000	1000	253	239	1050	210	10,819.81
11	000	1000	253	239	1050	210	21,028.25	11	000	1000	253	239	1110	210	11,447.94
11	000	1000	253	239	1050	210	18,982.34	11	000	1000	253	239	2200	210	9,830.80
11	000	1000	253	239	1050	210	5,664.27	11	000	1000	253	239	2765	210	45.98
11	000	1000	253	239	1050	210	16,072.94	11	000	1000	253	239	1050	210	7,806.07
11	000	1000	253	239	1050	210	17,804.50	11	000	1000	253	239	1110	210	23,275.37
11	000	1000	253	239	1050	210	24,910.40	11	000	1000	253	239	2200	210	17,475.98
11	000	1000	253	239	1050	210	13,282.15	11	000	1000	253	239	2765	210	5.11
11	000	1000	253	239	1013	210	4,549.44	11	000	1000	253	239	1050	210	48,332.86
11	000	1000	253	239	1050	210	16,397.01	11	000	1000	253	239	1110	210	8,840.41
11	000	1000	253	239	1050	210	14,636.51	11	000	1000	253	239	2200	210	5,506.10
11	000	1000	253	239	1050	210	18,369.57	11	000	1000	253	239	1060	210	10,414.41
11	000	1000	253	239	1050	210	6,427.68	11	000	1000	253	239	4100	210	10,595.03
11	000	1000	253	239	1013	210	4,332.48	11	000	1000	253	239	4400	210	10,774.71
11	000	1000	253	239	1050	210	32,685.76	11	000	1000	253	239	5000	210	912.43
11	000	1000	253	239	1110	210	10,973.22	11	000	1000	253	239	5400	210	1,118.95
11	000	1000	253	239	2200	210	5,788.91	11	000	1000	253	239	1060	210	16,494.27
11	000	1000	253	239	2765	210	18,637.95	11	000	1000	253	239	2765	210	0.85
11	000	1000	253	239	1050	210	10,068.55	11	000	1000	253	239	4100	210	3,165.17
11	000	1000	253	239	1110	210	15,236.10	11	000	1000	253	239	4400	210	4,739.64
11	000	1000	253	239	2200	210	19,910.32	11	000	1000	253	239	5000	210	923.04
11	000	1000	253	239	2765	210	10,810.70	11	000	1000	253	239	5400	210	2,104.47
11	000	1000	253	239	1050	210	58,320.50	11	000	1000	253	239	1060	210	17,190.93
11	000	1000	253	239	2200	210	11.49	11	000	1000	253	239	2765	210	86.84
11	000	1000	253	239	1060	210	4,197.25	11	000	1000	253	239	4100	210	8,026.07
11	000	1000	253	239	4100	210	10,653.25	11	000	1000	253	239	4400	210	7,838.02
11	000	1000	253	239	4400	210	11,206.77	11	000	1000	253	239	5000	210	8,518.51
11	000	1000	253	239	5000	210	5,479.59	11	000	1000	253	239	5400	210	7,031.39
11	000	1000	253	239	5400	210	51.50	11	000	1000	261	239	1050	414	918.51
11	000	1000	253	239	1060	210	4,574.47	11	000	1000	261	239	1050	414	4,202.96
11	000	1000	253	239	2765	210	10,522.07	11	000	1000	261	239	1050	328	1,209.92
11	000	1000	253	239	4000	210	0.64	11	000	1000	261	239	1050	414	3,796.64
11	000	1000	253	239	4100	210	4,176.83	11	000	1000	261	239	1050	414	7,140.86
11	000	1000	253	239	4400	210	5,177.90	11	000	1000	261	239	1050	414	2,857.56
11	000	1000	253	239	5000	210	675.26	11	000	1000	261	239	1050	414	4,050.52
11	000	1000	253	239	5400	210	2,314.03	11	000	1000	261	239	1013	414	615.63
11	000	1000	253	239	1060	210	10,940.94	11	000	1000	261	239	1050	414	2,786.99
11	000	1000	253	239	2765	210	15,693.17	11	000	1000	261	239	1050	414	8,565.63
11	000	1000	253	239	4000	210	15.32	11	000	1000	261	239	1050	414	1,490.64

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	253	239	4100	210	9,677.58	11	000	1000	261	239	1050	414	2,770.68
11	000	1000	253	239	4400	210	4,797.31	11	000	1000	261	239	1050	328	7,965.25
11	000	1000	253	239	5000	210	8,764.25	11	000	1000	261	239	1050	414	3,433.79
11	000	1000	253	239	5400	210	4,962.75	11	000	1000	261	239	1050	413	1,250.36
11	000	1000	261	239	1050	414	1,442.94	11	000	1000	261	239	1050	414	6,868.46
11	000	1000	261	239	1050	414	5,254.61	11	000	1000	261	239	1050	328	228.93
11	000	1000	261	239	1050	414	7,482.60	11	000	1000	261	239	1050	414	10,251.53
11	000	1000	261	239	1050	414	6,749.16	11	000	1000	261	239	1050	414	8,718.81
11	000	1000	261	239	1050	414	5,201.37	11	000	1000	261	239	1050	328	2,769.69
11	000	1000	261	239	1050	414	2,702.16	11	000	1000	261	239	1050	414	4,824.68
11	000	1000	261	239	1013	414	284.80	11	000	1000	261	239	1050	414	4,812.40
11	000	1000	261	239	1050	414	4,516.77	11	000	1000	261	239	1050	414	1,259.54
11	000	1000	261	239	1050	414	3,757.54	11	000	1000	261	239	1060	414	4,062.07
11	000	1000	261	239	1050	414	2,509.66	11	000	1000	261	239	1060	328	4,472.27
11	000	1000	261	239	1050	328	7,711.14	11	000	1000	261	239	1060	414	3,998.72
11	000	1000	261	239	1050	414	3,775.41	11	000	1000	261	239	1060	414	13,942.64
11	000	1000	261	239	1050	413	1,185.63	11	000	1000	263	239	1050	414	1,246.58
11	000	1000	261	239	1050	414	6,418.71	11	000	1000	263	239	1050	414	5,704.12
11	000	1000	261	239	1050	413	1,319.88	11	000	1000	263	239	1050	328	1,642.02
11	000	1000	261	239	1050	414	9,490.49	11	000	1000	263	239	1050	414	5,152.57
11	000	1000	261	239	1050	414	8,339.80	11	000	1000	263	239	1050	414	9,691.12
11	000	1000	261	239	1050	328	1,470.36	11	000	1000	263	239	1050	414	3,878.04
11	000	1000	261	239	1050	414	5,184.68	11	000	1000	263	239	1050	414	5,497.08
11	000	1000	261	239	1050	414	7,269.28	11	000	1000	263	239	1013	414	835.51
11	000	1000	261	239	1050	414	3,683.44	11	000	1000	263	239	1050	414	3,782.38
11	000	1000	261	239	1060	414	4,440.74	11	000	1000	263	239	1050	414	11,624.73
11	000	1000	261	239	1060	328	6,664.77	11	000	1000	263	239	1050	414	2,022.99
11	000	1000	261	239	1060	414	4,225.37	11	000	1000	263	239	1050	414	3,760.30
11	000	1000	261	239	1060	413	1,275.36	11	000	1000	263	239	1050	328	10,810.04
11	000	1000	261	239	1060	414	12,408.99	11	000	1000	263	239	1050	414	4,660.17
11	000	1000	263	239	1050	414	1,958.31	11	000	1000	263	239	1050	413	1,696.92
11	000	1000	263	239	1050	414	7,131.27	11	000	1000	263	239	1050	414	9,321.51
11	000	1000	263	239	1050	414	10,154.79	11	000	1000	263	239	1050	328	310.69
11	000	1000	263	239	1050	414	9,159.67	11	000	1000	263	239	1050	414	13,912.61
11	000	1000	263	239	1050	414	7,059.11	11	000	1000	263	239	1050	414	11,832.57
11	000	1000	263	239	1050	414	3,667.31	11	000	1000	263	239	1050	328	3,758.87
11	000	1000	263	239	1013	414	386.50	11	000	1000	263	239	1050	414	6,547.67
11	000	1000	263	239	1050	414	6,129.94	11	000	1000	263	239	1050	414	6,531.02
11	000	1000	263	239	1050	414	5,099.61	11	000	1000	263	239	1050	414	1,709.36

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	1000	263	239	1050	414	3,405.92	11	000	1000	263	239	1060	414	5,512.75
11	000	1000	263	239	1050	328	10,465.02	11	000	1000	263	239	1060	328	6,069.53
11	000	1000	263	239	1050	414	5,123.88	11	000	1000	263	239	1060	414	5,426.94
11	000	1000	263	239	1050	413	1,609.06	11	000	1000	263	239	1060	414	18,922.04
11	000	1000	263	239	1050	414	8,711.21	11	000	1000	651	239	1060	000	99.98
11	000	1000	263	239	1050	413	1,791.24	11	000	1000	681	239	1060	000	862.82
11	000	1000	263	239	1050	414	12,879.79	11	000	2120	110	239	0000	202	54,510.19
11	000	1000	263	239	1050	414	11,318.44	11	331	2120	115	239	0000	202	836.52
11	000	1000	263	239	1050	328	1,995.52	11	000	2120	116	239	0000	202	372.82
11	000	1000	263	239	1050	414	7,036.28	11	000	2120	170	239	0000	202	917.98
11	000	1000	263	239	1050	414	9,865.59	11	000	2120	196	239	0000	202	500.00
11	000	1000	263	239	1050	414	4,999.02	11	000	2120	214	239	0000	202	20.40
11	000	1000	263	239	1060	414	6,026.56	11	000	2120	231	239	0000	202	3,490.69
11	000	1000	263	239	1060	328	9,045.11	11	331	2120	231	239	0000	202	51.84
11	000	1000	263	239	1060	414	5,734.33	11	000	2120	232	239	0000	202	816.38
11	000	1000	263	239	1060	413	1,730.87	11	331	2120	232	239	0000	202	12.12
11	000	1000	263	239	1060	414	16,840.76	11	000	2120	251	239	0000	202	3,769.25
11	000	1000	320	239	0000	000	82.20	11	000	2120	253	239	0000	202	5,621.39
11	000	1000	580	239	1060	000	1,533.50	11	000	2132	120	239	0000	507	23,955.80
11	000	2120	110	239	0000	202	48,188.02	11	000	2132	120	239	0000	507	7,148.03
11	331	2120	115	239	0000	202	836.52	11	000	2132	120	239	1050	507	52,510.50
11	000	2120	116	239	0000	202	325.26	11	000	2132	120	239	1050	507	24,264.63
11	000	2120	196	239	0000	202	500.00	11	000	2132	120	239	1050	507	24,662.75
11	000	2120	214	239	0000	202	20.40	11	000	2132	120	239	0000	507	12,257.34
11	000	2120	231	239	0000	202	3,038.85	11	000	2132	120	239	0000	507	19,183.68
11	331	2120	231	239	0000	202	51.84	11	000	2132	120	239	0000	507	7,147.99
11	000	2120	232	239	0000	202	710.70	11	000	2132	120	239	0000	507	25,805.38
11	331	2120	232	239	0000	202	12.12	11	000	2132	120	239	0000	507	25,274.53
11	000	2120	251	239	0000	202	3,340.98	11	000	2132	120	239	0000	507	23,423.44
11	000	2120	253	239	0000	202	4,975.57	11	000	2132	120	239	1050	507	25,277.00
11	000	2132	120	239	0000	507	11,674.54	11	000	2132	120	239	0000	507	12,257.01
11	000	2132	120	239	0000	507	11,513.78	11	000	2132	120	239	1050	507	26,152.88
11	000	2132	120	239	1050	507	51,321.05	11	000	2132	124	239	0000	507	477.93
11	000	2132	120	239	0000	507	20,877.42	11	332	2132	125	239	1050	507	2,276.28
11	000	2132	120	239	1050	507	22,940.14	11	332	2132	125	239	0000	507	2,276.28
11	000	2132	120	239	0000	507	11,706.70	11	000	2132	149	239	0000	507	3,280.00
11	000	2132	120	239	0000	507	25,140.48	11	000	2132	149	239	0000	507	884.00
11	000	2132	120	239	0000	507	11,513.66	11	000	2132	150	239	0000	507	43.68
11	000	2132	120	239	0000	507	25,368.00	11	000	2132	150	239	0000	507	62.56

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2132	120	239	0000	507	23,428.40	11	000	2132	180	239	0000	507	50.06
11	000	2132	120	239	0000	507	23,230.37	11	000	2132	180	239	0000	507	250.06
11	000	2132	120	239	1050	507	24,719.64	11	000	2132	180	239	0000	507	336.72
11	000	2132	120	239	1050	507	19,715.84	11	000	2132	180	239	0000	507	50.04
11	000	2132	120	239	1050	507	583.33	11	000	2132	180	239	0000	507	249.94
11	000	2132	120	239	1050	507	25,491.95	11	335	2132	223	239	0000	507	7,390.80
11	332	2132	125	239	1050	507	2,276.28	11	335	2132	223	239	1050	507	7,390.80
11	332	2132	125	239	0000	507	2,086.59	11	335	2132	223	239	1050	507	7,390.80
11	332	2132	125	239	0000	507	2,276.28	11	335	2132	223	239	1050	507	7,390.80
11	000	2132	149	239	0000	507	2,152.00	11	335	2132	223	239	0000	507	7,390.80
11	000	2132	150	239	1050	507	40.39	11	335	2132	223	239	0000	507	7,390.80
11	000	2132	150	239	0000	507	119.56	11	335	2132	223	239	0000	507	4,927.20
11	000	2132	150	239	0000	507	51.48	11	335	2132	223	239	0000	507	7,390.80
11	000	2132	150	239	0000	507	26.75	11	335	2132	223	239	0000	507	7,390.80
11	000	2132	150	239	1050	507	30.39	11	335	2132	223	239	1050	507	7,390.80
11	000	2132	150	239	1050	507	25.50	11	335	2132	223	239	1050	507	7,390.80
11	000	2132	196	239	0000	507	406.12	11	000	2132	224	239	0000	507	20.40
11	000	2132	196	239	0000	507	500.00	11	000	2132	224	239	0000	507	6.80
11	000	2132	196	239	0000	507	500.00	11	000	2132	224	239	1050	507	36.08
11	335	2132	223	239	0000	507	7,390.80	11	000	2132	224	239	1050	507	20.40
11	335	2132	223	239	1050	507	7,390.80	11	000	2132	224	239	1050	507	20.40
11	335	2132	223	239	1050	507	7,390.80	11	000	2132	224	239	0000	507	10.20
11	335	2132	223	239	0000	507	7,390.80	11	000	2132	224	239	0000	507	20.40
11	335	2132	223	239	0000	507	7,390.80	11	000	2132	224	239	0000	507	6.80
11	335	2132	223	239	0000	507	7,390.80	11	000	2132	224	239	0000	507	20.40
11	335	2132	223	239	0000	507	7,390.80	11	000	2132	224	239	0000	507	20.40
11	335	2132	223	239	1050	507	7,390.80	11	000	2132	224	239	0000	507	20.40
11	335	2132	223	239	1050	507	6,159.00	11	000	2132	224	239	1050	507	20.40
11	335	2132	223	239	1050	507	7,390.80	11	000	2132	224	239	0000	507	10.20
11	000	2132	224	239	0000	507	9.35	11	000	2132	224	239	1050	507	20.40
11	000	2132	224	239	0000	507	10.20	11	000	2132	241	239	0000	507	1,069.60
11	000	2132	224	239	1050	507	40.80	11	335	2132	241	239	0000	507	330.01
11	000	2132	224	239	0000	507	9.61	11	000	2132	241	239	0000	507	183.49
11	000	2132	224	239	1050	507	20.40	11	000	2132	241	239	1050	507	2,669.94
11	000	2132	224	239	0000	507	9.35	11	332	2132	241	239	1050	507	134.16
11	000	2132	224	239	0000	507	20.40	11	335	2132	241	239	1050	507	305.38
11	000	2132	224	239	0000	507	10.20	11	000	2132	241	239	1050	507	1,208.29
11	000	2132	224	239	0000	507	20.40	11	335	2132	241	239	1050	507	368.14
11	000	2132	224	239	0000	507	20.40	11	000	2132	241	239	0000	507	203.36

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2132	224	239	0000	507	22.10	11	000	2132	241	239	1050	507	1,148.93
11	000	2132	224	239	1050	507	20.40	11	335	2132	241	239	1050	507	344.38
11	000	2132	224	239	1050	507	17.00	11	000	2132	241	239	0000	507	513.68
11	000	2132	224	239	1050	507	20.40	11	335	2132	241	239	0000	507	303.61
11	000	2132	241	239	0000	507	477.93	11	000	2132	241	239	0000	507	920.06
11	335	2132	241	239	0000	507	330.14	11	335	2132	241	239	0000	507	278.27
11	000	2132	241	239	0000	507	525.24	11	000	2132	241	239	0000	507	215.78
11	000	2132	241	239	1050	507	2,619.87	11	335	2132	241	239	0000	507	73.86
11	332	2132	241	239	1050	507	132.40	11	000	2132	241	239	0000	507	1,599.94
11	335	2132	241	239	1050	507	314.76	11	332	2132	241	239	0000	507	141.12
11	000	2132	241	239	0000	507	1,317.87	11	000	2132	241	239	0000	507	1,102.23
11	332	2132	241	239	0000	507	128.62	11	335	2132	241	239	0000	507	322.40
11	000	2132	241	239	1050	507	958.28	11	000	2132	241	239	0000	507	1,054.88
11	335	2132	241	239	1050	507	308.03	11	335	2132	241	239	0000	507	331.57
11	000	2132	241	239	0000	507	477.90	11	000	2132	241	239	1050	507	1,170.04
11	000	2132	241	239	0000	507	1,182.06	11	335	2132	241	239	1050	507	342.21
11	335	2132	241	239	0000	507	340.80	11	000	2132	241	239	0000	507	513.64
11	000	2132	241	239	0000	507	525.24	11	000	2132	241	239	1050	507	972.09
11	335	2132	241	239	0000	507	337.25	11	335	2132	241	239	1050	507	274.84
11	000	2132	241	239	0000	507	1,607.02	11	000	2132	242	239	0000	507	250.15
11	332	2132	241	239	0000	507	141.12	11	335	2132	242	239	0000	507	77.18
11	000	2132	241	239	0000	507	1,007.82	11	000	2132	242	239	0000	507	42.94
11	335	2132	241	239	0000	507	314.06	11	000	2132	242	239	1050	507	624.43
11	000	2132	241	239	0000	507	1,158.05	11	332	2132	242	239	1050	507	31.36
11	335	2132	241	239	0000	507	339.24	11	335	2132	242	239	1050	507	71.44
11	000	2132	241	239	1050	507	1,140.42	11	000	2132	242	239	1050	507	282.60
11	335	2132	241	239	1050	507	340.52	11	335	2132	242	239	1050	507	86.08
11	000	2132	241	239	1050	507	934.02	11	000	2132	242	239	0000	507	47.57
11	335	2132	241	239	1050	507	273.89	11	000	2132	242	239	1050	507	268.70
11	000	2132	241	239	1050	507	25.43	11	335	2132	242	239	1050	507	80.54
11	000	2132	241	239	1050	507	1,010.86	11	000	2132	242	239	0000	507	120.13
11	335	2132	241	239	1050	507	293.15	11	335	2132	242	239	0000	507	71.00
11	000	2132	241	239	0000	507	133.43	11	000	2132	242	239	0000	507	215.12
11	000	2132	242	239	0000	507	111.76	11	335	2132	242	239	0000	507	65.12
11	335	2132	242	239	0000	507	77.19	11	000	2132	242	239	0000	507	50.44
11	000	2132	242	239	0000	507	122.88	11	335	2132	242	239	0000	507	17.28
11	000	2132	242	239	1050	507	612.74	11	000	2132	242	239	0000	507	374.19
11	332	2132	242	239	1050	507	30.96	11	332	2132	242	239	0000	507	33.00
11	335	2132	242	239	1050	507	73.58	11	000	2132	242	239	0000	507	257.78

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2132	242	239	0000	507	308.23	11	335	2132	242	239	0000	507	75.40
11	332	2132	242	239	0000	507	30.07	11	000	2132	242	239	0000	507	246.72
11	000	2132	242	239	1050	507	224.13	11	335	2132	242	239	0000	507	77.53
11	335	2132	242	239	1050	507	72.02	11	000	2132	242	239	1050	507	273.63
11	000	2132	242	239	0000	507	111.80	11	335	2132	242	239	1050	507	80.04
11	000	2132	242	239	0000	507	276.47	11	000	2132	242	239	0000	507	120.13
11	335	2132	242	239	0000	507	79.68	11	000	2132	242	239	1050	507	227.31
11	000	2132	242	239	0000	507	122.82	11	335	2132	242	239	1050	507	64.31
11	335	2132	242	239	0000	507	78.84	11	000	2132	261	239	0000	507	1,804.68
11	000	2132	242	239	0000	507	375.84	11	000	2132	261	239	0000	507	542.30
11	332	2132	242	239	0000	507	33.00	11	000	2132	261	239	1050	507	3,955.17
11	000	2132	242	239	0000	507	235.70	11	000	2132	261	239	1050	507	1,827.96
11	335	2132	242	239	0000	507	73.45	11	000	2132	261	239	1050	507	1,857.84
11	000	2132	242	239	0000	507	270.85	11	000	2132	261	239	0000	507	942.18
11	335	2132	242	239	0000	507	79.33	11	000	2132	261	239	0000	507	1,470.83
11	000	2132	242	239	1050	507	266.72	11	000	2132	261	239	0000	507	545.58
11	335	2132	242	239	1050	507	79.64	11	000	2132	261	239	0000	507	1,943.88
11	000	2132	242	239	1050	507	218.43	11	000	2132	261	239	0000	507	1,903.92
11	335	2132	242	239	1050	507	64.07	11	000	2132	261	239	0000	507	1,769.30
11	000	2132	242	239	1050	507	5.95	11	000	2132	261	239	1050	507	1,904.15
11	000	2132	242	239	1050	507	236.43	11	000	2132	261	239	0000	507	942.17
11	335	2132	242	239	1050	507	68.54	11	000	2132	261	239	1050	507	1,970.04
11	000	2132	242	239	0000	507	31.21	11	000	2132	263	239	0000	507	2,449.19
11	000	2132	261	239	0000	507	805.47	11	000	2132	263	239	0000	507	735.98
11	000	2132	261	239	0000	507	867.48	11	000	2132	263	239	1050	507	5,367.72
11	000	2132	261	239	1050	507	3,868.94	11	000	2132	263	239	1050	507	2,480.76
11	000	2132	261	239	0000	507	657.34	11	000	2132	263	239	1050	507	2,521.44
11	000	2132	261	239	1050	507	1,728.10	11	000	2132	263	239	0000	507	1,278.70
11	000	2132	261	239	0000	507	805.52	11	000	2132	263	239	0000	507	1,996.11
11	000	2132	261	239	0000	507	1,931.51	11	000	2132	263	239	0000	507	740.42
11	000	2132	261	239	0000	507	867.36	11	000	2132	263	239	0000	507	2,638.08
11	000	2132	261	239	0000	507	1,952.43	11	000	2132	263	239	0000	507	2,583.90
11	000	2132	261	239	0000	507	1,767.02	11	000	2132	263	239	0000	507	2,401.18
11	000	2132	261	239	0000	507	1,902.84	11	000	2132	263	239	1050	507	2,584.19
11	000	2132	261	239	1050	507	1,864.45	11	000	2132	263	239	0000	507	1,278.59
11	000	2132	261	239	1050	507	1,487.21	11	000	2132	263	239	1050	507	2,673.60
11	000	2132	261	239	1050	507	44.04	11	000	2132	283	239	0000	507	9,448.11
11	000	2132	261	239	1050	507	1,920.26	11	000	2135	120	239	0000	334	56,927.44
11	000	2132	261	239	0000	507	161.97	11	000	2135	120	239	0000	416	148,400.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2132	263	239	0000	507	1,093.14	11	000	2135	149	239	0000	334	1,500.00
11	000	2132	263	239	0000	507	1,177.20	11	000	2135	180	239	0000	334	500.00
11	000	2132	263	239	1050	507	5,250.75	11	000	2135	180	239	0000	416	2,000.00
11	000	2132	263	239	0000	507	892.11	11	335	2135	223	239	0000	334	7,390.80
11	000	2132	263	239	1050	507	2,345.27	11	335	2135	223	239	0000	416	29,563.20
11	000	2132	263	239	0000	507	1,093.20	11	000	2135	224	239	0000	334	20.40
11	000	2132	263	239	0000	507	2,621.28	11	000	2135	224	239	0000	416	81.60
11	000	2132	263	239	0000	507	1,177.20	11	000	2135	241	239	0000	334	3,240.99
11	000	2132	263	239	0000	507	2,649.81	11	000	2135	241	239	0000	416	7,095.16
11	000	2132	263	239	0000	507	2,398.03	11	335	2135	241	239	0000	334	406.51
11	000	2132	263	239	0000	507	2,582.45	11	335	2135	241	239	0000	416	1,391.49
11	000	2132	263	239	1050	507	2,530.30	11	000	2135	242	239	0000	334	757.94
11	000	2132	263	239	1050	507	2,018.29	11	000	2135	242	239	0000	416	1,659.36
11	000	2132	263	239	1050	507	59.76	11	335	2135	242	239	0000	334	95.09
11	000	2132	263	239	1050	507	2,606.10	11	335	2135	242	239	0000	416	325.43
11	000	2132	263	239	0000	507	219.83	11	000	2135	261	239	0000	334	4,436.99
11	000	2132	283	239	0000	507	8,135.33	11	000	2135	261	239	0000	416	11,326.54
11	000	2135	120	239	0000	334	52,903.75	11	000	2135	263	239	0000	334	6,021.59
11	000	2135	120	239	0000	416	144,935.12	11	000	2135	263	239	0000	416	15,371.73
11	000	2135	149	239	0000	334	1,500.00	11	000	2140	110	239	0000	510	36,118.83
11	000	2135	149	239	0000	334	3,740.00	11	000	2140	110	239	0000	343	22,984.64
11	000	2135	150	239	0000	416	8.37	11	000	2140	110	239	0000	343	22,984.23
11	000	2135	196	239	0000	334	500.00	11	000	2140	110	239	0000	343	26,335.65
11	000	2135	196	239	0000	416	2,000.00	11	000	2140	110	239	0000	343	25,634.65
11	335	2135	223	239	0000	334	7,390.80	11	000	2140	110	239	0000	343	17,399.64
11	335	2135	223	239	0000	416	29,563.20	11	000	2140	110	239	0000	343	27,358.52
11	000	2135	224	239	0000	334	20.40	11	000	2140	110	239	0000	343	17,399.63
11	000	2135	224	239	0000	416	81.60	11	000	2140	110	239	0000	343	88,620.02
11	000	2135	241	239	0000	334	2,995.35	11	000	2140	110	239	0000	343	17,404.91
11	000	2135	241	239	0000	416	6,951.55	11	000	2140	110	239	0000	343	26,336.02
11	335	2135	241	239	0000	334	403.21	11	000	2140	110	239	0000	343	25,634.53
11	335	2135	241	239	0000	416	1,394.81	11	000	2140	110	239	0000	343	27,358.40
11	000	2135	241	239	0000	334	231.88	11	000	2140	110	239	0000	343	6,235.31
11	000	2135	242	239	0000	334	700.50	11	000	2140	110	239	0000	510	59,166.96
11	000	2135	242	239	0000	416	1,625.84	11	000	2140	110	239	0000	343	30,514.17
11	335	2135	242	239	0000	334	94.32	11	000	2140	110	239	0000	343	59,391.79
11	335	2135	242	239	0000	416	326.11	11	000	2140	110	239	0000	343	50,034.41
11	000	2135	242	239	0000	334	54.23	11	000	2140	110	239	0000	510	36,118.34
11	000	2135	261	239	0000	334	4,134.11	11	000	2140	110	239	0000	343	22,098.35

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2135	261	239	0000	416	11,066.51	11	000	2140	110	239	0000	205	56,478.84
11	000	2135	261	239	0000	334	281.51	11	331	2140	115	239	0000	343	278.84
11	000	2135	263	239	0000	334	5,610.59	11	331	2140	115	239	0000	343	836.52
11	000	2135	263	239	0000	416	15,018.71	11	000	2140	116	239	0000	510	705.27
11	000	2135	263	239	0000	334	382.04	11	000	2140	116	239	0000	343	64.10
11	000	2140	110	239	0000	343	11,318.20	11	000	2140	116	239	0000	343	64.19
11	000	2140	110	239	0000	343	16,120.37	11	000	2140	116	239	0000	343	94.08
11	000	2140	110	239	0000	343	32,246.00	11	000	2140	116	239	0000	343	30.02
11	000	2140	110	239	0000	343	24,795.32	11	000	2140	116	239	0000	343	48.47
11	000	2140	110	239	0000	343	25,374.16	11	000	2140	116	239	0000	343	186.47
11	000	2140	110	239	0000	343	11,318.28	11	000	2140	116	239	0000	343	48.59
11	000	2140	110	239	0000	343	25,374.61	11	000	2140	116	239	0000	343	1,133.85
11	000	2140	110	239	0000	343	16,120.26	11	000	2140	116	239	0000	343	48.59
11	000	2140	110	239	0000	343	17,992.25	11	000	2140	116	239	0000	343	94.07
11	000	2140	110	239	0000	343	11,318.28	11	000	2140	116	239	0000	343	30.13
11	000	2140	110	239	0000	343	24,410.17	11	000	2140	116	239	0000	343	186.35
11	000	2140	110	239	0000	343	18,370.49	11	000	2140	116	239	0000	343	17.36
11	000	2140	110	239	0000	343	16,120.60	11	000	2140	116	239	0000	510	848.65
11	000	2140	110	239	0000	343	17,992.35	11	000	2140	116	239	0000	343	453.46
11	000	2140	110	239	0000	343	38,828.90	11	000	2140	116	239	0000	343	791.53
11	000	2140	110	239	0000	343	11,318.28	11	000	2140	116	239	0000	343	188.15
11	000	2140	110	239	0000	343	34,591.90	11	000	2140	116	239	0000	510	705.26
11	000	2140	110	239	0000	205	26,187.01	11	000	2140	116	239	0000	343	251.78
11	000	2140	110	239	0000	343	12,942.93	11	000	2140	116	239	0000	205	626.54
11	000	2140	110	239	0000	343	29,316.05	11	000	2140	170	239	0000	343	500.06
11	000	2140	110	239	0000	343	18,376.15	11	000	2140	170	239	0000	343	499.94
11	000	2140	110	239	0000	205	26,187.14	11	000	2140	170	239	0000	510	1,000.00
11	000	2140	110	239	0000	343	41,305.33	11	000	2140	170	239	0000	343	1,000.00
11	331	2140	115	239	0000	343	836.52	11	000	2140	170	239	0000	205	1,000.00
11	331	2140	115	239	0000	343	766.81	11	312	2140	171	239	0000	343	5,000.00
11	000	2140	116	239	0000	343	169.89	11	312	2140	171	239	0000	343	5,000.00
11	000	2140	116	239	0000	343	34.43	11	312	2140	171	239	0000	343	5,000.00
11	000	2140	116	239	0000	343	68.98	11	312	2140	171	239	0000	343	5,000.00
11	000	2140	116	239	0000	343	72.83	11	000	2140	192	239	0000	343	544.94
11	000	2140	116	239	0000	343	162.69	11	000	2140	192	239	0000	343	545.06
11	000	2140	116	239	0000	343	169.69	11	000	2140	196	239	0000	343	220.12
11	000	2140	116	239	0000	343	162.57	11	000	2140	196	239	0000	343	220.13
11	000	2140	116	239	0000	343	34.43	11	000	2140	196	239	0000	343	249.94
11	000	2140	116	239	0000	343	208.81	11	000	2140	196	239	0000	343	249.94

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2140	116	239	0000	343	169.69	11	000	2140	196	239	0000	343	166.66
11	000	2140	116	239	0000	343	72.82	11	000	2140	196	239	0000	343	249.94
11	000	2140	116	239	0000	343	245.15	11	000	2140	196	239	0000	343	166.67
11	000	2140	116	239	0000	343	34.55	11	000	2140	196	239	0000	343	749.94
11	000	2140	116	239	0000	343	208.81	11	000	2140	196	239	0000	343	166.67
11	000	2140	116	239	0000	343	209.04	11	000	2140	196	239	0000	343	250.06
11	000	2140	116	239	0000	343	169.69	11	000	2140	196	239	0000	343	250.06
11	000	2140	116	239	0000	343	279.58	11	000	2140	196	239	0000	343	250.06
11	000	2140	116	239	0000	205	286.78	11	000	2140	196	239	0000	343	59.75
11	000	2140	116	239	0000	343	69.72	11	000	2140	196	239	0000	510	500.00
11	000	2140	116	239	0000	343	378.61	11	000	2140	196	239	0000	343	250.06
11	000	2140	116	239	0000	343	245.17	11	000	2140	196	239	0000	343	500.00
11	000	2140	116	239	0000	205	286.89	11	000	2140	196	239	0000	205	500.00
11	000	2140	116	239	0000	343	316.18	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	333.48	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	666.64	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	500.06	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	333.36	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	499.94	11	334	2140	213	239	0000	343	4,927.20
11	000	2140	170	239	0000	343	333.26	11	334	2140	213	239	0000	510	7,390.80
11	000	2140	170	239	0000	343	750.03	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	333.26	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	205	500.06	11	334	2140	213	239	0000	343	7,390.80
11	000	2140	170	239	0000	343	249.97	11	334	2140	213	239	0000	510	7,390.80
11	000	2140	170	239	0000	205	499.94	11	334	2140	213	239	0000	205	7,390.80
11	312	2140	171	239	0000	343	5,000.00	11	000	2140	214	239	0000	510	10.20
11	312	2140	171	239	0000	343	5,000.00	11	000	2140	214	239	0000	343	9.03
11	312	2140	171	239	0000	343	5,000.00	11	000	2140	214	239	0000	343	8.93
11	312	2140	171	239	0000	343	5,000.00	11	000	2140	214	239	0000	343	10.20
11	000	2140	192	239	0000	343	544.94	11	000	2140	214	239	0000	343	10.20
11	000	2140	192	239	0000	343	545.06	11	000	2140	214	239	0000	343	6.84
11	000	2140	196	239	0000	343	100.16	11	000	2140	214	239	0000	343	10.20
11	000	2140	196	239	0000	343	166.67	11	000	2140	214	239	0000	343	6.84
11	000	2140	196	239	0000	343	333.33	11	000	2140	214	239	0000	343	30.60
11	000	2140	196	239	0000	343	249.94	11	000	2140	214	239	0000	343	6.72
11	000	2140	196	239	0000	343	249.94	11	000	2140	214	239	0000	343	10.20
11	000	2140	196	239	0000	343	99.96	11	000	2140	214	239	0000	343	10.20
11	000	2140	196	239	0000	343	250.06	11	000	2140	214	239	0000	343	10.20
11	000	2140	196	239	0000	343	166.66	11	000	2140	214	239	0000	343	2.44

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2140	196	239	0000	343	166.66	11	000	2140	214	239	0000	510	20.40
11	000	2140	196	239	0000	343	99.96	11	000	2140	214	239	0000	343	10.20
11	000	2140	196	239	0000	343	250.06	11	000	2140	214	239	0000	343	20.40
11	000	2140	196	239	0000	343	166.66	11	000	2140	214	239	0000	343	20.40
11	000	2140	196	239	0000	343	166.67	11	000	2140	214	239	0000	510	10.20
11	000	2140	196	239	0000	343	166.67	11	000	2140	214	239	0000	205	20.40
11	000	2140	196	239	0000	343	374.97	11	000	2140	231	239	0000	510	2,011.74
11	000	2140	196	239	0000	343	99.96	11	000	2140	231	239	0000	343	1,241.69
11	000	2140	196	239	0000	343	333.34	11	000	2140	231	239	0000	343	1,528.66
11	000	2140	196	239	0000	205	250.06	11	334	2140	231	239	0000	343	394.29
11	000	2140	196	239	0000	343	125.03	11	000	2140	231	239	0000	343	1,456.84
11	000	2140	196	239	0000	343	266.63	11	000	2140	231	239	0000	343	1,475.08
11	000	2140	196	239	0000	343	166.67	11	000	2140	231	239	0000	343	966.68
11	000	2140	196	239	0000	205	249.94	11	000	2140	231	239	0000	343	1,419.84
11	000	2140	196	239	0000	343	406.00	11	331	2140	231	239	0000	343	16.33
11	334	2140	213	239	0000	343	14,781.60	11	000	2140	231	239	0000	343	1,257.31
11	334	2140	213	239	0000	343	7,390.80	11	000	2140	231	239	0000	343	5,065.08
11	334	2140	213	239	0000	343	7,390.80	11	334	2140	231	239	0000	343	389.67
11	334	2140	213	239	0000	343	7,390.80	11	000	2140	231	239	0000	343	966.99
11	334	2140	213	239	0000	343	7,390.80	11	334	2140	231	239	0000	343	405.60
11	334	2140	213	239	0000	343	7,390.80	11	000	2140	231	239	0000	343	1,456.86
11	334	2140	213	239	0000	205	7,390.80	11	334	2140	231	239	0000	343	403.55
11	334	2140	213	239	0000	343	6,159.00	11	000	2140	231	239	0000	343	1,737.25
11	000	2140	214	239	0000	343	4.08	11	334	2140	231	239	0000	343	400.81
11	000	2140	214	239	0000	343	6.84	11	000	2140	231	239	0000	343	1,392.58
11	000	2140	214	239	0000	343	13.56	11	334	2140	231	239	0000	343	225.95
11	000	2140	214	239	0000	343	10.20	11	000	2140	231	239	0000	343	336.21
11	000	2140	214	239	0000	343	10.20	11	000	2140	231	239	0000	510	3,273.01
11	000	2140	214	239	0000	343	4.08	11	334	2140	231	239	0000	510	393.25
11	000	2140	214	239	0000	343	10.20	11	000	2140	231	239	0000	343	1,657.86
11	000	2140	214	239	0000	343	6.84	11	334	2140	231	239	0000	343	392.53
11	000	2140	214	239	0000	343	6.84	11	000	2140	231	239	0000	343	3,360.35
11	000	2140	214	239	0000	343	4.08	11	334	2140	231	239	0000	343	409.26
11	000	2140	214	239	0000	343	10.20	11	000	2140	231	239	0000	343	2,833.53
11	000	2140	214	239	0000	343	6.84	11	334	2140	231	239	0000	343	408.84
11	000	2140	214	239	0000	343	6.84	11	000	2140	231	239	0000	510	2,011.69
11	000	2140	214	239	0000	343	6.84	11	334	2140	231	239	0000	510	399.44
11	000	2140	214	239	0000	343	15.24	11	000	2140	231	239	0000	343	1,385.73
11	000	2140	214	239	0000	343	4.08	11	331	2140	231	239	0000	343	51.84

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2140	214	239	0000	343	13.56	11	000	2140	231	239	0000	205	3,082.13
11	000	2140	214	239	0000	205	10.20	11	334	2140	231	239	0000	205	388.75
11	000	2140	214	239	0000	343	5.16	11	000	2140	232	239	0000	510	470.49
11	000	2140	214	239	0000	343	10.80	11	000	2140	232	239	0000	343	290.41
11	000	2140	214	239	0000	343	6.72	11	000	2140	232	239	0000	343	357.48
11	000	2140	214	239	0000	205	10.20	11	334	2140	232	239	0000	343	92.22
11	000	2140	214	239	0000	343	17.00	11	000	2140	232	239	0000	343	340.75
11	000	2140	231	239	0000	343	615.02	11	000	2140	232	239	0000	343	344.96
11	000	2140	231	239	0000	343	880.08	11	000	2140	232	239	0000	343	226.10
11	000	2140	231	239	0000	343	1,779.05	11	000	2140	232	239	0000	343	332.12
11	312	2140	231	239	0000	343	286.35	11	331	2140	232	239	0000	343	3.81
11	334	2140	231	239	0000	343	789.41	11	000	2140	232	239	0000	343	294.08
11	000	2140	231	239	0000	343	1,383.37	11	000	2140	232	239	0000	343	1,184.58
11	000	2140	231	239	0000	343	1,531.21	11	334	2140	232	239	0000	343	91.14
11	331	2140	231	239	0000	343	48.61	11	000	2140	232	239	0000	343	226.07
11	000	2140	231	239	0000	343	614.95	11	334	2140	232	239	0000	343	94.89
11	000	2140	231	239	0000	343	1,531.25	11	000	2140	232	239	0000	343	340.65
11	000	2140	231	239	0000	343	898.66	11	334	2140	232	239	0000	343	94.41
11	000	2140	231	239	0000	343	964.60	11	000	2140	232	239	0000	343	406.26
11	312	2140	231	239	0000	343	284.77	11	334	2140	232	239	0000	343	93.78
11	334	2140	231	239	0000	343	388.14	11	000	2140	232	239	0000	343	325.67
11	000	2140	231	239	0000	343	614.96	11	334	2140	232	239	0000	343	52.82
11	000	2140	231	239	0000	343	1,359.52	11	000	2140	232	239	0000	343	78.64
11	334	2140	231	239	0000	343	398.22	11	000	2140	232	239	0000	510	765.43
11	000	2140	231	239	0000	343	1,024.33	11	334	2140	232	239	0000	510	92.00
11	312	2140	231	239	0000	343	289.96	11	000	2140	232	239	0000	343	387.71
11	334	2140	231	239	0000	343	403.10	11	334	2140	232	239	0000	343	91.81
11	000	2140	231	239	0000	343	898.66	11	000	2140	232	239	0000	343	785.91
11	000	2140	231	239	0000	343	964.61	11	334	2140	232	239	0000	343	95.70
11	000	2140	231	239	0000	343	2,189.38	11	000	2140	232	239	0000	343	662.65
11	312	2140	231	239	0000	343	290.31	11	334	2140	232	239	0000	343	95.65
11	334	2140	231	239	0000	343	402.88	11	000	2140	232	239	0000	510	470.49
11	000	2140	231	239	0000	343	614.95	11	334	2140	232	239	0000	510	93.40
11	334	2140	231	239	0000	343	392.23	11	000	2140	232	239	0000	343	324.08
11	000	2140	231	239	0000	343	1,910.67	11	331	2140	232	239	0000	343	12.12
11	000	2140	231	239	0000	205	1,407.32	11	000	2140	232	239	0000	205	720.81
11	000	2140	231	239	0000	343	729.80	11	334	2140	232	239	0000	205	90.92
11	000	2140	231	239	0000	343	1,579.92	11	000	2140	251	239	0000	510	1,976.54
11	000	2140	231	239	0000	343	1,024.62	11	000	2140	251	239	0000	343	1,683.17

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2140	231	239	0000	205	1,407.26	11	000	2140	251	239	0000	343	1,683.06
11	000	2140	231	239	0000	343	2,355.21	11	000	2140	251	239	0000	343	1,907.76
11	331	2140	231	239	0000	343	47.52	11	000	2140	251	239	0000	343	1,960.05
11	334	2140	231	239	0000	205	382.04	11	000	2140	251	239	0000	343	1,274.29
11	334	2140	231	239	0000	343	298.94	11	000	2140	251	239	0000	343	1,933.33
11	000	2140	232	239	0000	343	143.86	11	000	2140	251	239	0000	343	1,274.17
11	000	2140	232	239	0000	343	205.83	11	000	2140	251	239	0000	343	5,595.25
11	000	2140	232	239	0000	343	416.09	11	000	2140	251	239	0000	343	1,274.41
11	312	2140	232	239	0000	343	66.97	11	000	2140	251	239	0000	343	1,907.77
11	334	2140	232	239	0000	343	184.64	11	000	2140	251	239	0000	343	1,919.00
11	000	2140	232	239	0000	343	323.53	11	000	2140	251	239	0000	343	1,892.52
11	000	2140	232	239	0000	343	358.12	11	000	2140	251	239	0000	343	456.64
11	331	2140	232	239	0000	343	11.36	11	000	2140	251	239	0000	510	3,643.90
11	000	2140	232	239	0000	343	143.82	11	000	2140	251	239	0000	343	1,862.90
11	000	2140	232	239	0000	343	358.11	11	000	2140	251	239	0000	343	3,717.96
11	000	2140	232	239	0000	343	210.15	11	000	2140	251	239	0000	343	3,579.48
11	000	2140	232	239	0000	343	225.60	11	000	2140	251	239	0000	510	1,976.44
11	312	2140	232	239	0000	343	66.61	11	000	2140	251	239	0000	343	1,411.56
11	334	2140	232	239	0000	343	90.81	11	000	2140	251	239	0000	205	3,663.73
11	000	2140	232	239	0000	343	143.83	11	000	2140	253	239	0000	510	3,639.48
11	000	2140	232	239	0000	343	317.94	11	000	2140	253	239	0000	343	2,371.31
11	334	2140	232	239	0000	343	93.13	11	000	2140	253	239	0000	343	2,371.26
11	000	2140	232	239	0000	343	239.54	11	000	2140	253	239	0000	343	2,716.77
11	312	2140	232	239	0000	343	67.82	11	000	2140	253	239	0000	343	2,700.82
11	334	2140	232	239	0000	343	94.27	11	000	2140	253	239	0000	343	1,795.08
11	000	2140	232	239	0000	343	210.15	11	000	2140	253	239	0000	343	2,876.89
11	000	2140	232	239	0000	343	225.61	11	000	2140	253	239	0000	343	1,795.08
11	000	2140	232	239	0000	343	512.02	11	000	2140	253	239	0000	343	9,132.23
11	312	2140	232	239	0000	343	67.90	11	000	2140	253	239	0000	343	1,795.68
11	334	2140	232	239	0000	343	94.19	11	000	2140	253	239	0000	343	2,716.82
11	000	2140	232	239	0000	343	143.82	11	000	2140	253	239	0000	343	2,645.19
11	334	2140	232	239	0000	343	91.69	11	000	2140	253	239	0000	343	2,821.30
11	000	2140	232	239	0000	343	446.83	11	000	2140	253	239	0000	343	643.27
11	000	2140	232	239	0000	205	329.15	11	000	2140	253	239	0000	510	6,097.08
11	000	2140	232	239	0000	343	170.71	11	000	2140	253	239	0000	343	3,143.64
11	000	2140	232	239	0000	343	369.43	11	000	2140	253	239	0000	343	6,120.02
11	000	2140	232	239	0000	343	239.66	11	000	2140	253	239	0000	343	5,113.10
11	000	2140	232	239	0000	205	329.09	11	000	2140	253	239	0000	510	3,639.47
11	000	2140	232	239	0000	343	550.79	11	000	2140	253	239	0000	343	2,257.33

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	331	2140	232	239	0000	343	11.11	11	000	2140	253	239	0000	205	5,822.47
11	334	2140	232	239	0000	205	89.35	11	000	2152	110	239	0000	353	43,730.32
11	334	2140	232	239	0000	343	69.94	11	000	2152	110	239	0000	353	25,738.53
11	000	2140	251	239	0000	343	689.84	11	000	2152	110	239	0000	353	51,672.58
11	000	2140	251	239	0000	343	1,192.00	11	000	2152	110	239	0000	215	29,637.36
11	000	2140	251	239	0000	343	2,384.25	11	000	2152	110	239	0000	353	50,454.31
11	000	2140	251	239	0000	343	1,813.09	11	000	2152	110	239	0000	353	57,874.73
11	000	2140	251	239	0000	343	1,807.80	11	000	2152	110	239	0000	353	53,555.38
11	000	2140	251	239	0000	343	690.07	11	000	2152	110	239	0000	353	54,109.14
11	000	2140	251	239	0000	343	1,808.00	11	000	2152	110	239	0000	353	55,881.18
11	000	2140	251	239	0000	343	1,192.00	11	000	2152	110	239	0000	353	54,662.90
11	000	2140	251	239	0000	343	1,158.56	11	000	2152	110	239	0000	353	26,777.81
11	000	2140	251	239	0000	343	690.06	11	000	2152	110	239	0000	353	77,743.93
11	000	2140	251	239	0000	343	1,784.12	11	000	2152	110	239	0000	353	37,710.15
11	000	2140	251	239	0000	343	1,150.64	11	000	2152	110	239	0000	215	19,758.34
11	000	2140	251	239	0000	343	1,191.88	11	000	2152	110	239	0000	353	52,156.80
11	000	2140	251	239	0000	343	1,158.54	11	000	2152	110	239	0000	353	5,587.71
11	000	2140	251	239	0000	343	2,742.95	11	000	2152	110	239	0000	353	31,326.57
11	000	2140	251	239	0000	343	690.07	11	000	2152	114	239	0000	353	10,190.10
11	000	2140	251	239	0000	343	2,350.30	11	331	2152	115	239	0000	353	836.52
11	000	2140	251	239	0000	205	1,703.90	11	331	2152	115	239	0000	353	836.52
11	000	2140	251	239	0000	343	914.28	11	331	2152	115	239	0000	353	139.42
11	000	2140	251	239	0000	343	1,848.82	11	000	2152	116	239	0000	353	544.41
11	000	2140	251	239	0000	343	1,151.02	11	000	2152	116	239	0000	353	116.66
11	000	2140	251	239	0000	205	1,703.79	11	000	2152	116	239	0000	353	372.82
11	000	2140	251	239	0000	343	2,824.66	11	000	2152	116	239	0000	215	344.25
11	000	2140	253	239	0000	343	1,166.97	11	000	2152	116	239	0000	353	278.76
11	000	2140	253	239	0000	343	1,664.45	11	000	2152	116	239	0000	353	966.07
11	000	2140	253	239	0000	343	3,329.39	11	000	2152	116	239	0000	353	573.67
11	000	2140	253	239	0000	343	2,559.44	11	000	2152	116	239	0000	353	626.54
11	000	2140	253	239	0000	343	2,674.24	11	000	2152	116	239	0000	353	791.53
11	000	2140	253	239	0000	343	1,166.76	11	000	2152	116	239	0000	353	680.48
11	000	2140	253	239	0000	343	2,674.27	11	000	2152	116	239	0000	353	286.89
11	000	2140	253	239	0000	343	1,664.37	11	000	2152	116	239	0000	353	403.33
11	000	2140	253	239	0000	343	1,855.64	11	000	2152	116	239	0000	353	422.85
11	000	2140	253	239	0000	343	1,166.77	11	000	2152	116	239	0000	215	229.42
11	000	2140	253	239	0000	343	2,520.10	11	000	2152	116	239	0000	353	59.40
11	000	2140	253	239	0000	343	1,894.28	11	000	2152	116	239	0000	353	14.25
11	000	2140	253	239	0000	343	1,664.45	11	000	2152	116	239	0000	353	130.92

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2140	253	239	0000	343	1,855.64	11	000	2152	170	239	0000	353	499.94
11	000	2140	253	239	0000	343	4,006.29	11	000	2152	170	239	0000	353	960.48
11	000	2140	253	239	0000	343	1,166.76	11	000	2152	170	239	0000	353	995.40
11	000	2140	253	239	0000	343	3,568.99	11	000	2152	170	239	0000	353	138.01
11	000	2140	253	239	0000	205	2,701.56	11	000	2152	170	239	0000	353	638.05
11	000	2140	253	239	0000	343	1,335.37	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	253	239	0000	343	3,022.99	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	253	239	0000	343	1,894.86	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	253	239	0000	205	2,701.67	11	312	2152	171	239	0000	353	5,000.00
11	000	2140	253	239	0000	343	4,262.50	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	25,093.51	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	42,739.45	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	24,844.19	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	47,913.94	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	215	27,366.73	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	24,844.19	11	312	2152	171	239	0000	353	7,899.00
11	000	2152	110	239	0000	353	71,973.16	11	312	2152	171	239	0000	353	5,000.00
11	000	2152	110	239	0000	353	24,843.94	11	000	2152	192	239	0000	353	545.00
11	000	2152	110	239	0000	353	53,774.19	11	000	2152	192	239	0000	353	545.00
11	000	2152	110	239	0000	353	50,225.81	11	000	2152	196	239	0000	353	400.04
11	000	2152	110	239	0000	353	41,470.96	11	000	2152	196	239	0000	353	500.00
11	000	2152	110	239	0000	353	50,224.66	11	000	2152	196	239	0000	215	299.98
11	000	2152	110	239	0000	353	24,843.94	11	000	2152	196	239	0000	353	500.00
11	000	2152	110	239	0000	353	45,440.90	11	000	2152	196	239	0000	353	250.06
11	000	2152	110	239	0000	215	18,244.56	11	000	2152	196	239	0000	353	349.90
11	000	2152	110	239	0000	353	2,136.97	11	000	2152	196	239	0000	215	200.02
11	000	2152	110	239	0000	353	25,093.86	11	000	2152	196	239	0000	353	69.01
11	000	2152	110	239	0000	353	23,899.43	11	000	2152	196	239	0000	353	68.99
11	000	2152	110	239	0000	353	1,424.65	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	110	239	0000	353	34,267.05	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	114	239	0000	353	251.16	11	334	2152	213	239	0000	215	7,390.80
11	331	2152	115	239	0000	353	836.52	11	334	2152	213	239	0000	353	7,390.80
11	331	2152	115	239	0000	353	836.52	11	334	2152	213	239	0000	353	7,390.80
11	331	2152	115	239	0000	353	418.26	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	116	239	0000	353	313.21	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	116	239	0000	353	188.15	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	116	239	0000	353	260.99	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	116	239	0000	353	325.26	11	334	2152	213	239	0000	353	14,165.70
11	000	2152	116	239	1050	215	613.06	11	334	2152	213	239	0000	353	7,390.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	116	239	0000	353	260.99	11	000	2152	214	239	0000	353	16.32
11	000	2152	116	239	0000	353	1,410.53	11	000	2152	214	239	0000	353	10.20
11	000	2152	116	239	0000	353	260.88	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	906.83	11	000	2152	214	239	0000	215	12.24
11	000	2152	116	239	0000	353	573.67	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	588.35	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	626.54	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	260.88	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	103.41	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	1050	215	408.81	11	000	2152	214	239	0000	353	20.40
11	000	2152	116	239	0000	353	313.33	11	000	2152	214	239	0000	353	10.20
11	000	2152	116	239	0000	353	30.02	11	000	2152	214	239	0000	353	39.10
11	000	2152	116	239	0000	353	177.25	11	000	2152	214	239	0000	353	14.28
11	000	2152	139	239	0000	353	5,017.50	11	000	2152	214	239	0000	215	8.16
11	000	2152	139	239	0000	353	3,442.50	11	000	2152	214	239	0000	353	20.40
11	000	2152	170	239	0000	353	923.08	11	000	2152	214	239	0000	353	1.70
11	000	2152	170	239	0000	353	1,000.00	11	000	2152	214	239	0000	353	11.90
11	000	2152	170	239	0000	353	1,000.00	11	000	2152	231	239	0000	353	2,200.82
11	000	2152	170	239	0000	353	46.15	11	334	2152	231	239	0000	353	321.29
11	000	2152	170	239	0000	353	500.06	11	000	2152	231	239	0000	353	1,937.87
11	000	2152	170	239	0000	353	30.77	11	331	2152	231	239	0000	353	51.69
11	000	2152	170	239	0000	353	499.94	11	000	2152	231	239	0000	353	3,108.08
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	392.80
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	215	1,424.01
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	2,795.12
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	215	347.64
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	367.63
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	631.79
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	3,475.54
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	400.48
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	3,163.97
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	392.92
11	312	2152	171	239	0000	353	5,000.00	11	000	2152	231	239	0000	353	3,034.46
11	312	2152	171	239	0000	353	5,000.00	11	334	2152	231	239	0000	353	372.09
11	000	2152	192	239	0000	353	545.00	11	000	2152	231	239	0000	353	3,404.38
11	000	2152	192	239	0000	353	45.42	11	334	2152	231	239	0000	353	402.57
11	000	2152	192	239	0000	353	499.58	11	000	2152	231	239	0000	353	3,541.48
11	000	2152	196	239	0000	353	249.94	11	331	2152	231	239	0000	353	48.94
11	000	2152	196	239	0000	353	250.06	11	000	2152	231	239	0000	353	1,740.68

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	196	239	0000	353	500.00	11	334	2152	231	239	0000	353	393.37
11	000	2152	196	239	0000	353	250.06	11	000	2152	231	239	0000	353	4,076.10
11	000	2152	196	239	0000	353	249.94	11	334	2152	231	239	0000	353	662.00
11	000	2152	196	239	0000	353	400.04	11	000	2152	231	239	0000	353	1,939.28
11	000	2152	196	239	0000	353	249.94	11	000	2152	231	239	0000	215	949.32
11	000	2152	196	239	0000	353	250.06	11	000	2152	231	239	0000	353	290.65
11	000	2152	196	239	0000	353	99.96	11	000	2152	231	239	0000	353	2,907.70
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	231	239	0000	353	399.87
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	231	239	0000	353	358.97
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	231	239	0000	353	2,017.33
11	334	2152	213	239	0000	215	7,390.80	11	331	2152	231	239	0000	353	8.59
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	232	239	0000	353	514.71
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	232	239	0000	353	75.12
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	232	239	0000	353	453.21
11	334	2152	213	239	0000	353	7,390.80	11	331	2152	232	239	0000	353	12.12
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	232	239	0000	353	726.92
11	334	2152	213	239	0000	353	7,390.80	11	334	2152	232	239	0000	353	91.83
11	334	2152	213	239	0000	353	3,695.40	11	000	2152	232	239	0000	215	333.04
11	000	2152	214	239	0000	353	10.20	11	000	2152	232	239	0000	353	653.66
11	000	2152	214	239	0000	353	20.40	11	334	2152	232	239	0000	215	81.31
11	000	2152	214	239	0000	353	10.20	11	334	2152	232	239	0000	353	86.02
11	000	2152	214	239	0000	353	20.40	11	000	2152	232	239	0000	353	147.76
11	000	2152	214	239	0000	215	12.24	11	000	2152	232	239	0000	353	812.82
11	000	2152	214	239	0000	353	10.20	11	334	2152	232	239	0000	353	93.66
11	000	2152	214	239	0000	353	10.20	11	000	2152	232	239	0000	353	739.99
11	000	2152	214	239	0000	353	10.20	11	334	2152	232	239	0000	353	91.86
11	000	2152	214	239	0000	353	20.40	11	000	2152	232	239	0000	353	709.65
11	000	2152	214	239	0000	353	20.40	11	334	2152	232	239	0000	353	87.04
11	000	2152	214	239	0000	353	16.32	11	000	2152	232	239	0000	353	796.18
11	000	2152	214	239	0000	353	20.40	11	334	2152	232	239	0000	353	94.14
11	000	2152	214	239	0000	353	10.20	11	000	2152	232	239	0000	353	828.22
11	000	2152	214	239	0000	353	20.40	11	331	2152	232	239	0000	353	11.47
11	000	2152	214	239	0000	215	8.16	11	000	2152	232	239	0000	353	407.14
11	000	2152	214	239	0000	353	10.20	11	334	2152	232	239	0000	353	91.97
11	000	2152	214	239	0000	353	10.20	11	000	2152	232	239	0000	353	953.31
11	000	2152	214	239	0000	353	14.28	11	334	2152	232	239	0000	353	154.80
11	000	2152	231	239	0000	353	1,127.87	11	000	2152	232	239	0000	353	453.55
11	312	2152	231	239	0000	353	261.79	11	000	2152	232	239	0000	215	222.00
11	334	2152	231	239	0000	353	324.74	11	000	2152	232	239	0000	353	67.97

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	231	239	0000	353	2,718.75	11	000	2152	232	239	0000	353	680.01
11	312	2152	231	239	0000	353	310.01	11	334	2152	232	239	0000	353	93.54
11	331	2152	231	239	0000	353	51.84	11	000	2152	232	239	0000	353	83.94
11	000	2152	231	239	0000	353	1,334.94	11	000	2152	232	239	0000	353	471.79
11	334	2152	231	239	0000	353	389.14	11	331	2152	232	239	0000	353	2.01
11	000	2152	231	239	0000	353	2,603.67	11	000	2152	251	239	0000	353	2,778.40
11	312	2152	231	239	0000	353	286.29	11	000	2152	251	239	0000	353	1,821.45
11	334	2152	231	239	0000	353	390.46	11	000	2152	251	239	0000	353	3,596.77
11	000	2152	231	239	0000	215	1,267.23	11	000	2152	251	239	0000	215	1,909.95
11	000	2152	231	239	1050	215	28.36	11	000	2152	251	239	0000	353	3,520.43
11	334	2152	231	239	0000	215	342.32	11	000	2152	251	239	0000	353	3,391.61
11	000	2152	231	239	0000	353	1,334.94	11	000	2152	251	239	0000	353	3,458.92
11	000	2152	231	239	0000	353	4,115.45	11	000	2152	251	239	0000	353	3,447.70
11	312	2152	231	239	0000	353	292.35	11	000	2152	251	239	0000	353	3,453.70
11	334	2152	231	239	0000	353	414.52	11	000	2152	251	239	0000	353	3,435.51
11	000	2152	231	239	0000	353	1,334.95	11	000	2152	251	239	0000	353	1,748.30
11	312	2152	231	239	0000	353	285.98	11	000	2152	251	239	0000	353	5,451.28
11	334	2152	231	239	0000	353	389.14	11	000	2152	251	239	0000	353	2,442.96
11	000	2152	231	239	0000	353	2,965.91	11	000	2152	251	239	0000	215	1,273.46
11	312	2152	231	239	0000	353	289.70	11	000	2152	251	239	0000	353	3,867.90
11	334	2152	231	239	0000	353	400.89	11	000	2152	251	239	0000	353	411.66
11	000	2152	231	239	0000	353	2,582.15	11	000	2152	251	239	0000	353	2,274.13
11	312	2152	231	239	0000	353	278.30	11	000	2152	253	239	0000	353	4,509.60
11	334	2152	231	239	0000	353	368.44	11	000	2152	253	239	0000	353	2,630.27
11	000	2152	231	239	0000	353	2,266.44	11	000	2152	253	239	0000	353	5,387.27
11	312	2152	231	239	0000	353	287.08	11	000	2152	253	239	0000	215	3,059.40
11	334	2152	231	239	0000	353	394.13	11	000	2152	253	239	0000	353	5,156.03
11	000	2152	231	239	0000	353	2,997.28	11	000	2152	253	239	0000	353	5,914.07
11	312	2152	231	239	0000	353	302.18	11	000	2152	253	239	0000	353	5,472.82
11	331	2152	231	239	0000	353	49.32	11	000	2152	253	239	0000	353	5,529.35
11	000	2152	231	239	0000	353	1,334.95	11	000	2152	253	239	0000	353	5,761.43
11	312	2152	231	239	0000	353	285.98	11	000	2152	253	239	0000	353	5,585.98
11	000	2152	231	239	0000	353	2,829.34	11	000	2152	253	239	0000	353	2,761.92
11	312	2152	231	239	0000	353	289.06	11	000	2152	253	239	0000	353	7,945.58
11	334	2152	231	239	0000	353	397.43	11	000	2152	253	239	0000	353	3,889.30
11	000	2152	231	239	0000	215	844.80	11	000	2152	253	239	0000	215	2,039.52
11	000	2152	231	239	0000	353	135.35	11	000	2152	253	239	0000	353	5,329.89
11	000	2152	231	239	1050	215	18.95	11	000	2152	253	239	0000	353	578.02
11	000	2152	231	239	0000	353	1,127.89	11	000	2152	253	239	0000	353	3,263.96

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	231	239	0000	353	1,338.34	11	000	2170	120	239	0000	338	115,516.16
11	000	2152	231	239	0000	353	303.68	11	332	2170	125	239	0000	338	2,276.28
11	000	2152	231	239	0000	353	1,930.99	11	000	2170	180	239	0000	338	500.00
11	312	2152	231	239	0000	353	288.81	11	000	2170	196	239	0000	338	500.00
11	331	2152	231	239	0000	353	25.80	11	335	2170	223	239	0000	338	7,390.80
11	334	2152	231	239	0000	353	199.87	11	000	2170	224	239	0000	338	40.80
11	000	2152	232	239	0000	353	263.78	11	000	2170	241	239	0000	338	6,111.78
11	312	2152	232	239	0000	353	61.23	11	332	2170	241	239	0000	338	141.12
11	334	2152	232	239	0000	353	75.96	11	335	2170	241	239	0000	338	303.19
11	000	2152	232	239	0000	353	635.85	11	000	2170	242	239	0000	338	1,429.34
11	312	2152	232	239	0000	353	72.50	11	332	2170	242	239	0000	338	33.00
11	331	2152	232	239	0000	353	12.12	11	335	2170	242	239	0000	338	70.92
11	000	2152	232	239	0000	353	312.24	11	000	2170	261	239	0000	338	8,773.07
11	334	2152	232	239	0000	353	90.98	11	000	2170	263	239	0000	338	11,906.35
11	000	2152	232	239	0000	353	608.95	11	000	2199	149	239	0000	201	500.00
11	312	2152	232	239	0000	353	66.95	11	000	2199	192	239	0000	201	500.00
11	334	2152	232	239	0000	353	91.30	11	000	2199	192	239	0000	201	500.00
11	000	2152	232	239	0000	215	296.40	11	000	2199	192	239	0000	201	500.00
11	000	2152	232	239	1050	215	6.60	11	000	2199	192	239	0000	201	500.00
11	334	2152	232	239	0000	215	80.04	11	000	2199	192	239	0000	201	500.00
11	000	2152	232	239	0000	353	312.24	11	000	2199	192	239	0000	201	500.00
11	000	2152	232	239	0000	353	962.54	11	000	2199	192	239	0000	201	500.00
11	312	2152	232	239	0000	353	68.37	11	000	2199	192	239	0000	201	500.00
11	334	2152	232	239	0000	353	96.89	11	000	2199	192	239	0000	201	500.00
11	000	2152	232	239	0000	353	312.19	11	000	2199	231	239	0000	201	26.55
11	312	2152	232	239	0000	353	66.89	11	000	2199	231	239	0000	201	0.06
11	334	2152	232	239	0000	353	90.98	11	000	2199	231	239	0000	201	0.43
11	000	2152	232	239	0000	353	693.63	11	000	2199	231	239	0000	201	26.21
11	312	2152	232	239	0000	353	67.75	11	000	2199	231	239	0000	201	24.40
11	334	2152	232	239	0000	353	93.77	11	000	2199	231	239	0000	201	27.61
11	000	2152	232	239	0000	353	603.90	11	000	2199	231	239	0000	201	30.72
11	312	2152	232	239	0000	353	65.09	11	000	2199	231	239	0000	201	24.73
11	334	2152	232	239	0000	353	86.16	11	000	2199	231	239	0000	201	27.10
11	000	2152	232	239	0000	353	530.04	11	000	2199	231	239	0000	201	26.19
11	312	2152	232	239	0000	353	67.14	11	000	2199	231	239	0000	201	30.96
11	334	2152	232	239	0000	353	92.17	11	000	2199	232	239	0000	201	6.19
11	000	2152	232	239	0000	353	700.95	11	000	2199	232	239	0000	201	0.04
11	312	2152	232	239	0000	353	70.66	11	000	2199	232	239	0000	201	0.11
11	331	2152	232	239	0000	353	11.58	11	000	2199	232	239	0000	201	6.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	232	239	0000	353	312.19	11	000	2199	232	239	0000	201	5.71
11	312	2152	232	239	0000	353	66.89	11	000	2199	232	239	0000	201	6.40
11	000	2152	232	239	0000	353	661.65	11	000	2199	232	239	0000	201	7.20
11	312	2152	232	239	0000	353	67.60	11	000	2199	232	239	0000	201	5.80
11	334	2152	232	239	0000	353	92.99	11	000	2199	232	239	0000	201	6.40
11	000	2152	232	239	0000	215	197.58	11	000	2199	232	239	0000	201	6.12
11	000	2152	232	239	0000	353	31.65	11	000	2199	232	239	0000	201	7.20
11	000	2152	232	239	1050	215	4.44	11	000	2199	241	239	0000	201	22.71
11	000	2152	232	239	0000	353	263.76	11	000	2199	242	239	0000	201	5.31
11	000	2152	232	239	0000	353	312.97	11	000	2199	251	239	0000	201	37.67
11	000	2152	232	239	0000	353	71.02	11	000	2199	251	239	0000	201	0.03
11	000	2152	232	239	0000	353	451.62	11	000	2199	251	239	0000	201	37.68
11	312	2152	232	239	0000	353	67.55	11	000	2199	251	239	0000	201	37.67
11	331	2152	232	239	0000	353	6.06	11	000	2199	251	239	0000	201	37.68
11	334	2152	232	239	0000	353	46.74	11	000	2199	251	239	0000	201	37.67
11	000	2152	251	239	0000	353	1,595.08	11	000	2199	251	239	0000	201	37.67
11	000	2152	251	239	0000	353	2,546.06	11	000	2199	251	239	0000	201	37.68
11	000	2152	251	239	0000	353	1,628.64	11	000	2199	251	239	0000	201	37.67
11	000	2152	251	239	0000	353	3,361.37	11	000	2199	251	239	0000	201	37.67
11	000	2152	251	239	0000	215	2,060.88	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	353	1,628.64	11	000	2199	253	239	0000	201	0.01
11	000	2152	251	239	0000	353	4,007.58	11	000	2199	253	239	0000	201	0.02
11	000	2152	251	239	0000	353	1,628.64	11	000	2199	253	239	0000	201	51.12
11	000	2152	251	239	0000	353	3,142.21	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	353	3,208.36	11	000	2199	253	239	0000	201	51.12
11	000	2152	251	239	0000	353	2,567.93	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	353	3,155.38	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	353	1,628.64	11	000	2199	253	239	0000	201	51.12
11	000	2152	251	239	0000	353	3,696.05	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	215	1,373.88	11	000	2199	253	239	0000	201	51.11
11	000	2152	251	239	0000	353	160.85	11	000	2199	261	239	0000	201	37.63
11	000	2152	251	239	0000	353	1,595.07	11	000	2199	263	239	0000	201	51.07
11	000	2152	251	239	0000	353	1,664.74	11	334	2212	213	239	0000	211	7,390.80
11	000	2152	251	239	0000	353	366.35	11	334	2212	231	239	0000	211	411.23
11	000	2152	251	239	0000	353	2,343.17	11	334	2212	232	239	0000	211	96.17
11	000	2152	253	239	0000	353	2,589.92	11	000	2213	170	239	0000	210	6,464.50
11	000	2152	253	239	0000	353	4,367.99	11	000	2213	231	239	0000	210	375.59
11	000	2152	253	239	0000	353	2,564.40	11	000	2213	232	239	0000	210	87.85
11	000	2152	253	239	0000	353	5,003.27	11	000	2330	110	239	0000	110	101,209.48

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85	Total for 2022:							13,396,141.67
11	000	2152	253	239	0000	215	2,796.84	11	000	2330	114	239	0000	110	1,308.74
11	000	2152	253	239	1050	215	30.60	11	000	2330	115	239	0000	110	8,288.71
11	000	2152	253	239	0000	353	2,564.40	11	000	2330	116	239	0000	110	966.07
11	000	2152	253	239	0000	353	7,353.11	11	000	2330	196	239	0000	110	500.00
11	000	2152	253	239	0000	353	2,564.40	11	334	2330	213	239	0000	110	7,390.80
11	000	2152	253	239	0000	353	5,495.15	11	000	2330	214	239	0000	110	20.40
11	000	2152	253	239	0000	353	5,132.65	11	000	2330	231	239	0000	110	5,705.62
11	000	2152	253	239	0000	353	4,283.46	11	334	2330	231	239	0000	110	367.68
11	000	2152	253	239	0000	353	5,132.56	11	000	2330	232	239	0000	110	1,334.37
11	000	2152	253	239	0000	353	2,564.40	11	334	2330	232	239	0000	110	86.00
11	000	2152	253	239	0000	353	5,156.41	11	000	2330	251	239	0000	110	6,691.02
11	000	2152	253	239	0000	215	1,864.56	11	000	2330	253	239	0000	110	10,391.75
11	000	2152	253	239	0000	353	218.29	11	000	2340	110	239	0000	110	94,972.61
11	000	2152	253	239	1050	215	20.40	11	000	2340	116	239	0000	110	906.83
11	000	2152	253	239	0000	353	2,589.94	11	000	2340	120	239	0000	615	90,169.51
11	000	2152	253	239	0000	353	2,299.99	11	332	2340	125	239	0000	615	2,276.28
11	000	2152	253	239	0000	353	497.18	11	000	2340	196	239	0000	110	500.00
11	000	2152	253	239	0000	353	3,420.70	11	334	2340	213	239	0000	110	7,390.80
11	591	2152	320	239	0000	000	1,000.60	11	000	2340	214	239	0000	110	20.40
11	591	2152	320	239	0000	000	1,000.00	11	335	2340	223	239	0000	615	14,781.60
11	591	2152	320	239	0000	000	1,000.00	11	000	2340	224	239	0000	615	61.20
11	591	2152	320	239	0000	000	1,000.00	11	000	2340	231	239	0000	110	5,307.08
11	591	2152	320	239	0000	000	1,000.00	11	334	2340	231	239	0000	110	406.91
11	591	2152	320	239	0000	000	5,000.00	11	000	2340	232	239	0000	110	1,241.19
11	591	2152	320	239	0000	000	5,000.00	11	334	2340	232	239	0000	110	95.15
11	591	2152	320	239	0000	000	5,000.00	11	000	2340	241	239	0000	615	4,450.11
11	591	2152	320	239	0000	000	10,000.00	11	332	2340	241	239	0000	615	124.38
11	591	2152	320	239	0000	000	10,000.00	11	335	2340	241	239	0000	615	691.97
11	591	2152	320	239	0000	000	10,000.00	11	000	2340	242	239	0000	615	1,040.79
11	000	2170	120	239	0000	338	121,936.60	11	332	2340	242	239	0000	615	29.10
11	332	2170	125	239	0000	338	2,276.28	11	335	2340	242	239	0000	615	161.79
11	000	2170	149	239	0000	338	2,420.00	11	000	2340	251	239	0000	110	6,280.85
11	000	2170	196	239	0000	338	1,000.00	11	000	2340	253	239	0000	110	9,754.64
11	335	2170	223	239	0000	338	7,390.80	11	000	2340	261	239	0000	615	6,791.53
11	000	2170	224	239	0000	338	40.80	11	000	2340	263	239	0000	615	9,217.09
11	000	2170	241	239	0000	338	7,201.10	11	000	2720	120	239	0000	801	221,482.32
11	332	2170	241	239	0000	338	141.12	11	000	2720	124	239	0000	801	4,695.30
11	335	2170	241	239	0000	338	409.32	11	332	2720	125	239	0000	801	8,725.74
11	000	2170	241	239	0000	338	150.04	11	000	2720	180	239	0000	801	240.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85
11	000	2199	232	239	0000	201	4.71
11	000	2199	232	239	0000	201	6.00
11	000	2199	232	239	0000	201	6.48
11	000	2199	232	239	0000	201	7.20
11	000	2199	232	239	0000	201	4.92
11	000	2199	232	239	0000	201	6.07
11	000	2199	232	239	0000	201	7.20
11	000	2199	232	239	0000	201	5.59
11	000	2199	232	239	0000	201	6.41
11	000	2199	232	239	0000	201	6.16
11	000	2199	232	239	0000	201	5.81
11	000	2199	232	239	0000	201	4.76
11	000	2199	232	239	0000	201	6.06
11	000	2199	232	239	0000	201	7.20
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.68
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.68
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.66
11	000	2199	251	239	0000	201	25.12
11	000	2199	251	239	0000	201	37.67
11	000	2199	251	239	0000	201	37.67
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.12
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.12

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.10
11	000	2199	253	239	0000	201	34.08
11	000	2199	253	239	0000	201	51.11
11	000	2199	253	239	0000	201	51.11
11	334	2212	213	239	0000	211	7,390.80
11	334	2212	231	239	0000	211	405.04
11	334	2212	232	239	0000	211	94.74
11	000	2213	120	239	0000	328	585.64
11	000	2213	241	239	0000	328	36.31
11	000	2213	242	239	0000	328	8.49
11	000	2213	261	239	0000	328	44.08
11	000	2213	263	239	0000	328	59.82
11	000	2317	355	239	0000	000	312.50
11	591	2317	355	239	0000	000	1,500.00
11	000	2330	110	239	0000	110	96,666.71
11	000	2330	116	239	0000	110	906.83
11	000	2330	196	239	0000	110	500.00
11	334	2330	213	239	0000	110	7,390.80
11	000	2330	214	239	0000	110	20.40
11	000	2330	231	239	0000	110	5,095.97
11	334	2330	231	239	0000	110	384.06
11	000	2330	232	239	0000	110	1,191.80
11	334	2330	232	239	0000	110	89.82
11	000	2330	251	239	0000	110	6,408.36
11	000	2330	253	239	0000	110	9,927.71
11	000	2340	110	239	0000	110	89,445.35
11	000	2340	116	239	0000	110	848.65
11	000	2340	120	239	0000	615	85,767.22
11	000	2340	125	239	0000	615	1,290.84
11	332	2340	125	239	0000	615	3,793.80
11	000	2340	150	239	0000	615	2.36
11	000	2340	196	239	0000	110	500.00
11	334	2340	213	239	0000	110	7,390.80
11	000	2340	214	239	0000	110	20.40
11	335	2340	223	239	0000	615	8,006.70
11	000	2340	224	239	0000	615	56.10
11	000	2340	231	239	0000	110	4,963.67
11	334	2340	231	239	0000	110	404.04

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85
11	000	2340	232	239	0000	110	1,160.87
11	334	2340	232	239	0000	110	94.47
11	000	2340	241	239	0000	615	4,499.21
11	332	2340	241	239	0000	615	216.11
11	335	2340	241	239	0000	615	342.89
11	000	2340	242	239	0000	615	1,052.26
11	332	2340	242	239	0000	615	50.54
11	335	2340	242	239	0000	615	80.18
11	000	2340	251	239	0000	110	5,922.95
11	000	2340	253	239	0000	110	9,190.07
11	000	2340	261	239	0000	615	6,460.00
11	000	2340	263	239	0000	615	8,767.09
11	000	2720	120	239	0000	801	219,539.47
11	332	2720	125	239	0000	801	9,294.81
11	000	2720	149	239	0000	801	9,713.85
11	000	2720	180	239	0000	801	360.00
11	335	2720	223	239	0000	801	43,113.00
11	000	2720	224	239	0000	801	215.42
11	000	2720	241	239	0000	801	11,778.71
11	332	2720	241	239	0000	801	567.81
11	335	2720	241	239	0000	801	1,827.73
11	000	2720	242	239	0000	801	2,754.75
11	332	2720	242	239	0000	801	132.77
11	335	2720	242	239	0000	801	427.41
11	000	2720	261	239	0000	801	15,586.20
11	000	2720	263	239	0000	801	21,152.57
11	000	2730	120	239	0000	951	140,209.95
11	000	2730	124	239	0000	951	65.26
11	332	2730	125	239	0000	951	15,933.96
11	335	2730	223	239	0000	951	35,722.20
11	000	2730	224	239	0000	951	197.34
11	000	2730	241	239	0000	951	7,422.47
11	332	2730	241	239	0000	951	976.52
11	335	2730	241	239	0000	951	1,136.84
11	000	2730	242	239	0000	951	1,735.90
11	332	2730	242	239	0000	951	228.38
11	335	2730	242	239	0000	951	265.92
11	000	2730	261	239	0000	951	9,705.62
11	000	2730	263	239	0000	951	15,117.93

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							13,283,133.85
11	000	2740	120	239	0000	712	32,760.04
11	335	2740	223	239	0000	712	6,774.90
11	000	2740	224	239	0000	712	18.70
11	000	2740	241	239	0000	712	1,645.16
11	335	2740	241	239	0000	712	332.96
11	000	2740	242	239	0000	712	384.74
11	335	2740	242	239	0000	712	77.89
11	000	2740	261	239	0000	712	2,467.21
11	000	2740	263	239	0000	712	3,348.40