

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		Z001 EPIC ONE VIRTUAL CHARTER					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	(32.58)	0.10
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>17,874,656.40</b>	<b>Total for 2022:</b>							<b>12,050,595.00</b>	
11	000	1000	110	239	1050	210	12,359.58	11	000	1000	110	239	1050	210	1,483,088.75	
11	000	1000	110	239	1050	210	9,640,644.38	11	000	1000	110	239	1050	210	1,626,490.36	
11	000	1000	116	239	1050	210	94.35	11	000	1000	110	239	1050	210	2,827,500.06	
11	000	1000	116	239	1050	210	83,958.43	11	000	1000	116	239	1050	210	18,685.09	
11	000	1000	116	239	1050	212	97.97	11	000	1000	116	239	1050	210	20,321.96	
11	000	1000	120	239	1050	212	7,576.14	11	000	1000	116	239	1050	210	36,072.76	
11	000	1000	120	239	1050	212	776,045.43	11	000	1000	170	239	1050	210	410.00	
11	000	1000	171	239	1050	210	1,000.00	11	000	1000	171	239	1050	210	550.00	
11	334	1000	213	239	1050	210	56,046.90	11	000	1000	231	239	1050	210	86,349.71	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	95,073.25	
11	000	1000	231	239	1050	210	756.87	11	000	1000	231	239	1050	210	165,622.08	
11	000	1000	231	239	1050	210	574,085.69	11	000	1000	232	239	1050	210	20,194.39	
11	000	1000	232	239	1050	210	177.02	11	000	1000	232	239	1050	210	22,234.78	
11	000	1000	232	239	1050	210	134,335.81	11	000	1000	232	239	1050	210	38,735.53	
11	000	1000	241	239	1050	212	468.93	11	000	1000	251	239	1050	210	92,344.43	
11	000	1000	241	239	1050	212	46,447.59	11	000	1000	251	239	1050	210	101,479.43	
11	000	1000	242	239	1050	212	109.68	11	000	1000	251	239	1050	210	175,418.98	
11	000	1000	242	239	1050	212	10,863.04	11	000	1000	253	239	1050	210	152,039.40	
11	000	1000	251	239	1050	210	835.94	11	000	1000	253	239	1050	210	166,644.78	
11	000	1000	251	239	1050	210	629,766.72	11	000	1000	253	239	1050	210	290,025.43	
11	000	1000	252	239	1050	210	278.01	11	000	1000	320	239	0000	000	39,164.28	
11	000	1000	253	239	1050	210	1,262.53	11	000	1000	320	239	0000	000	30,223.06	
11	000	1000	253	239	1050	210	992,138.83	11	000	1000	320	239	0000	000	19,732.03	
11	000	1000	261	239	1050	212	570.24	11	000	1000	530	239	0000	000	148,001.23	
11	000	1000	261	239	1050	212	58,314.09	11	000	1000	530	239	0000	000	190,197.83	
11	000	1000	263	239	1050	212	773.90	11	000	1000	530	239	0000	000	164,421.70	
11	000	1000	263	239	1050	212	79,273.98	11	333	1000	530	239	0000	000	36,897.90	
11	000	1000	320	239	0000	000	788.86	11	000	1000	580	239	0000	210	367.90	
11	000	1000	320	239	4000	000	7,086.51	11	000	1000	580	239	1050	210	3,935.80	
11	000	1000	320	239	0000	000	322.95	11	333	1000	641	239	1050	000	11,462.01	
11	000	1000	320	239	4000	000	3,412.65	11	333	1000	641	239	4000	000	75.90	
11	000	1000	320	239	0000	000	499.74	11	333	1000	641	239	1050	000	9,132.78	
11	000	1000	320	239	4000	000	5,313.98	11	333	1000	641	239	1050	000	31.23	
11	000	1000	580	239	0000	000	80.85	11	333	1000	641	239	4000	000	2,955.92	
11	000	1000	619	239	0000	000	115.39	11	333	1000	641	239	4400	000	1,395.74	

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<b>Total for 2021:</b>							<b>17,874,656.40</b>	<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	1000	619	239	0000	000	55.66	11	333	1000	645	239	1050	000	61,988.65
11	000	1000	619	239	0000	000	86.70	11	333	1000	645	239	1050	000	29,905.82
11	000	1000	653	239	0000	000	40,533.45	11	333	1000	645	239	1060	000	46,585.53
11	000	1000	653	239	0000	000	19,554.97	11	000	1000	653	239	0000	000	20,220.91
11	000	1000	653	239	0000	000	30,461.58	11	333	1000	653	239	0000	000	9,134.10
11	000	1000	810	239	0000	000	270.00	11	000	1000	653	239	0000	000	1,036.84
11	000	1000	860	239	1050	210	253.10	11	333	1000	653	239	0000	000	1,904.75
11	000	2132	320	239	0000	000	27,711.22	11	000	1000	653	239	0000	000	32,093.11
11	000	2132	320	239	0000	000	14,048.49	11	333	1000	653	239	0000	000	59,400.55
11	000	2132	320	239	0000	000	23,662.98	11	000	1000	681	239	0000	000	52,840.82
11	000	2135	120	239	0000	334	52,179.49	11	000	1000	681	239	0000	000	84,949.58
11	332	2135	125	239	0000	334	189.69	11	000	1000	681	239	0000	000	60,450.33
11	000	2135	181	239	0000	334	54,455.00	11	000	1000	810	239	0000	000	196,113.51
11	000	2135	181	239	0000	334	35,660.00	11	000	1000	860	239	1050	210	2,302.86
11	000	2135	196	239	0000	334	720.00	11	000	1000	860	239	1050	210	636.21
11	000	2135	196	239	0000	334	120.00	11	000	2132	320	239	0000	000	9,520.77
11	335	2135	223	239	0000	334	14,165.70	11	000	2132	320	239	0000	000	5,170.87
11	335	2135	223	239	0000	334	7,390.80	11	000	2132	320	239	0000	000	11,133.36
11	000	2135	231	239	0000	334	36.94	11	000	2135	120	239	0000	334	12,941.31
11	000	2135	231	239	0000	334	6.40	11	000	2135	120	239	0000	334	6,588.55
11	000	2135	232	239	0000	334	8.66	11	000	2135	120	239	0000	334	11,662.87
11	000	2135	232	239	0000	334	1.50	11	000	2135	124	239	0000	334	181.04
11	000	2135	241	239	0000	334	6,660.00	11	000	2135	124	239	0000	334	88.51
11	000	2135	241	239	0000	334	2,212.20	11	000	2135	124	239	0000	334	132.75
11	000	2135	242	239	0000	334	1,557.51	11	332	2135	125	239	0000	334	189.69
11	000	2135	242	239	0000	334	517.37	11	000	2135	196	239	0000	334	890.00
11	000	2135	261	239	0000	334	3,927.46	11	335	2135	223	239	0000	334	22,172.40
11	000	2135	262	239	0000	334	103.50	11	000	2135	241	239	0000	334	872.09
11	000	2135	263	239	0000	334	5,330.15	11	000	2135	241	239	0000	334	415.48
11	000	2135	320	239	0000	000	83,993.70	11	000	2135	241	239	0000	334	733.44
11	000	2135	320	239	0000	000	40,844.07	11	000	2135	242	239	0000	334	204.00
11	000	2135	320	239	0000	000	64,380.29	11	000	2135	242	239	0000	334	97.17
11	000	2140	110	239	0000	343	800,882.67	11	000	2135	242	239	0000	334	171.51
11	000	2140	110	239	0000	510	10,833.26	11	000	2135	261	239	0000	334	979.33
11	000	2140	110	239	0000	343	464,419.94	11	000	2135	261	239	0000	334	495.94
11	331	2140	115	239	0000	343	3,059.19	11	000	2135	261	239	0000	334	877.84
11	331	2140	115	239	0000	510	975.94	11	000	2135	263	239	0000	334	1,329.15
11	331	2140	115	239	0000	343	418.26	11	000	2135	263	239	0000	334	673.05
11	000	2140	116	239	0000	343	6,144.68	11	000	2135	263	239	0000	334	1,191.34

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<b>Total for 2021:</b>							<b>17,874,656.40</b>	<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2140	116	239	0000	510	148.64	11	000	2135	320	239	0000	000	210,101.36
11	000	2140	116	239	0000	343	2,862.41	11	000	2135	320	239	0000	000	108,634.00
11	000	2140	120	239	0000	343	148,544.85	11	000	2135	320	239	0000	000	204,623.38
11	000	2140	120	239	0000	412	13,384.62	11	000	2135	580	239	0000	334	239.73
11	332	2140	125	239	0000	343	2,086.59	11	000	2140	110	239	0000	110	95,978.88
11	000	2140	171	239	0000	343	399,389.87	11	000	2140	110	239	0000	343	30,235.14
11	000	2140	171	239	0000	510	56,165.00	11	000	2140	110	239	0000	510	23,921.17
11	312	2140	171	239	0000	343	20,000.00	11	000	2140	110	239	0000	110	47,754.80
11	000	2140	171	239	0000	343	181,664.70	11	000	2140	110	239	0000	343	15,175.34
11	000	2140	171	239	0000	343	18,575.00	11	000	2140	110	239	0000	510	11,948.34
11	000	2140	181	239	0000	343	35,468.50	11	000	2140	110	239	0000	110	77,290.32
11	000	2140	196	239	0000	343	8,680.00	11	000	2140	110	239	0000	343	25,441.24
11	000	2140	196	239	0000	412	40.00	11	000	2140	110	239	0000	510	19,647.16
11	000	2140	196	239	0000	510	740.00	11	000	2140	114	239	0000	110	1,551.73
11	000	2140	196	239	0000	343	1,430.00	11	000	2140	114	239	0000	343	579.31
11	334	2140	213	239	0000	343	146,584.20	11	000	2140	114	239	0000	110	758.62
11	334	2140	213	239	0000	510	7,390.80	11	000	2140	114	239	0000	343	283.22
11	334	2140	213	239	0000	343	49,887.90	11	000	2140	114	239	0000	110	1,137.93
11	335	2140	223	239	0000	343	18,477.00	11	000	2140	114	239	0000	343	424.83
11	335	2140	223	239	0000	412	2,463.60	11	331	2140	115	239	0000	110	1,742.75
11	000	2140	231	239	0000	343	74,107.47	11	331	2140	115	239	0000	343	1,185.07
11	000	2140	231	239	0000	510	4,217.75	11	331	2140	115	239	0000	510	418.26
11	312	2140	231	239	0000	343	1,240.00	11	000	2140	116	239	0000	110	664.24
11	000	2140	231	239	0000	343	40,442.33	11	000	2140	116	239	0000	343	600.76
11	000	2140	231	239	0000	343	1,151.65	11	000	2140	116	239	0000	510	391.42
11	000	2140	232	239	0000	343	17,331.55	11	000	2140	116	239	0000	110	331.02
11	000	2140	232	239	0000	510	986.38	11	000	2140	116	239	0000	343	305.09
11	312	2140	232	239	0000	343	290.00	11	000	2140	116	239	0000	510	195.13
11	000	2140	232	239	0000	343	9,458.16	11	000	2140	116	239	0000	110	538.73
11	000	2140	232	239	0000	343	269.34	11	000	2140	116	239	0000	343	534.96
11	000	2140	241	239	0000	343	10,855.08	11	000	2140	116	239	0000	510	318.12
11	000	2140	241	239	0000	412	840.17	11	000	2140	133	239	0000	110	7,394.37
11	000	2140	242	239	0000	343	2,538.68	11	000	2140	133	239	0000	110	3,615.02
11	000	2140	242	239	0000	412	196.48	11	000	2140	133	239	0000	110	5,422.54
11	000	2140	251	239	0000	343	51,519.60	11	000	2140	171	239	0000	110	4,991.61
11	000	2140	251	239	0000	510	666.76	11	000	2140	171	239	0000	343	16,082.80
11	000	2140	251	239	0000	343	32,093.69	11	000	2140	171	239	0000	510	3,361.50
11	000	2140	253	239	0000	343	84,198.99	11	312	2140	171	239	0000	343	11,250.00
11	000	2140	253	239	0000	510	1,106.62	11	000	2140	171	239	0000	110	2,440.35

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<b>Total for 2021:</b>							<b>17,874,656.40</b>	<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2140	253	239	0000	343	47,440.69	11	000	2140	171	239	0000	343	7,862.70
11	000	2140	261	239	0000	343	6,560.43	11	000	2140	171	239	0000	510	1,643.40
11	000	2140	261	239	0000	412	1,007.46	11	312	2140	171	239	0000	343	5,500.00
11	000	2140	263	239	0000	343	19,031.95	11	000	2140	171	239	0000	110	3,660.50
11	000	2140	263	239	0000	412	1,367.24	11	000	2140	171	239	0000	343	11,794.03
11	000	2140	320	239	0000	000	18,489.23	11	000	2140	171	239	0000	510	2,465.10
11	000	2140	320	239	0000	000	8,747.41	11	312	2140	171	239	0000	343	8,250.00
11	000	2140	320	239	0000	000	13,317.35	11	000	2140	196	239	0000	110	6,180.00
11	000	2140	580	239	0000	000	19,429.56	11	000	2140	196	239	0000	343	6,152.20
11	000	2140	580	239	0000	000	70.18	11	000	2140	196	239	0000	510	1,000.00
11	000	2140	580	239	0000	000	109.32	11	000	2140	196	239	0000	343	12.00
11	000	2140	614	239	0000	000	1,468.35	11	000	2140	196	239	0000	343	25.80
11	000	2140	614	239	0000	000	708.39	11	334	2140	213	239	0000	110	158,286.30
11	000	2140	614	239	0000	000	1,103.46	11	334	2140	213	239	0000	343	111,268.77
11	000	2140	860	239	0000	343	3,009.14	11	334	2140	213	239	0000	510	28,331.40
11	000	2140	860	239	0000	343	4,828.27	11	000	2140	231	239	0000	110	6,953.14
11	000	2152	110	239	0000	353	20,166.63	11	000	2140	231	239	0000	343	4,003.88
11	331	2152	115	239	0000	353	1,277.56	11	000	2140	231	239	0000	510	1,617.67
11	000	2152	116	239	0000	353	111.71	11	000	2140	231	239	0000	110	3,268.70
11	000	2152	120	239	0000	216	9,967.95	11	000	2140	231	239	0000	343	1,802.68
11	332	2152	125	239	0000	216	2,276.28	11	000	2140	231	239	0000	510	773.54
11	000	2152	171	239	0000	353	114,391.00	11	000	2140	231	239	0000	110	5,233.10
11	312	2152	171	239	0000	353	20,000.00	11	000	2140	231	239	0000	343	2,878.84
11	000	2152	181	239	0000	216	70,015.00	11	000	2140	231	239	0000	510	1,245.45
11	000	2152	196	239	0000	216	720.00	11	000	2140	232	239	0000	110	1,626.31
11	000	2152	196	239	0000	353	2,540.00	11	000	2140	232	239	0000	343	936.61
11	334	2152	213	239	0000	353	33,258.60	11	000	2140	232	239	0000	510	378.33
11	335	2152	223	239	0000	216	7,390.80	11	000	2140	232	239	0000	110	764.55
11	000	2152	231	239	0000	353	8,412.58	11	000	2140	232	239	0000	343	421.60
11	312	2152	231	239	0000	353	1,240.00	11	000	2140	232	239	0000	510	180.93
11	000	2152	232	239	0000	353	1,967.40	11	000	2140	232	239	0000	110	1,223.74
11	312	2152	232	239	0000	353	290.00	11	000	2140	232	239	0000	343	673.28
11	000	2152	241	239	0000	216	5,003.18	11	000	2140	232	239	0000	510	291.25
11	000	2152	242	239	0000	216	1,170.12	11	000	2140	241	239	0000	343	1.44
11	000	2152	251	239	0000	353	1,406.18	11	000	2140	241	239	0000	343	0.78
11	000	2152	252	239	0000	353	758.96	11	000	2140	241	239	0000	343	1.65
11	000	2152	253	239	0000	353	2,060.00	11	000	2140	242	239	0000	343	0.34
11	000	2152	261	239	0000	216	750.23	11	000	2140	242	239	0000	343	0.18
11	000	2152	262	239	0000	216	204.34	11	000	2140	242	239	0000	343	0.38

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<b>Total for 2021:</b>							<b>17,874,656.40</b>	<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2152	263	239	0000	216	1,018.17	11	000	2140	251	239	0000	110	4,262.80
11	000	2152	320	239	0000	000	410,280.06	11	000	2140	251	239	0000	343	2,909.96
11	000	2152	320	239	0000	000	198,321.36	11	000	2140	251	239	0000	510	1,662.14
11	000	2152	320	239	0000	000	309,859.07	11	000	2140	251	239	0000	110	2,103.43
11	000	2170	320	239	0000	000	19,221.01	11	000	2140	251	239	0000	343	1,442.17
11	000	2170	320	239	0000	000	9,281.29	11	000	2140	251	239	0000	510	827.93
11	000	2170	320	239	0000	000	14,477.22	11	000	2140	251	239	0000	110	3,286.75
11	000	2330	110	239	0000	305	4,663.37	11	000	2140	251	239	0000	343	2,319.32
11	000	2330	116	239	0000	305	27.10	11	000	2140	251	239	0000	510	1,346.14
11	000	2330	171	239	0000	110	27,940.00	11	000	2140	253	239	0000	110	12,546.14
11	000	2330	171	239	0000	305	11,500.00	11	000	2140	253	239	0000	343	4,731.38
11	000	2330	196	239	0000	110	120.00	11	000	2140	253	239	0000	510	2,786.99
11	334	2330	213	239	0000	110	7,390.80	11	000	2140	253	239	0000	110	6,249.61
11	334	2330	213	239	0000	305	5,543.10	11	000	2140	253	239	0000	343	2,353.32
11	000	2330	231	239	0000	110	1,739.66	11	000	2140	253	239	0000	510	1,388.43
11	000	2330	231	239	0000	305	713.00	11	000	2140	253	239	0000	110	10,162.30
11	000	2330	232	239	0000	110	406.81	11	000	2140	253	239	0000	343	3,803.60
11	000	2330	232	239	0000	305	166.75	11	000	2140	253	239	0000	510	2,258.71
11	000	2330	251	239	0000	110	49.64	11	000	2140	320	239	0000	000	20,192.59
11	000	2330	253	239	0000	110	67.36	11	000	2140	320	239	0000	000	13,725.85
11	000	2330	860	239	0000	110	1,183.00	11	000	2140	320	239	0000	000	18,242.13
								11	000	2140	530	239	0000	343	22.81
								11	000	2140	580	239	0000	000	3,918.84
								11	000	2140	580	239	0000	110	1,176.80
								11	000	2140	580	239	0000	343	19,604.98
								11	000	2140	580	239	0000	510	3,743.12
								11	000	2140	580	239	1050	110	86.11
								11	000	2140	580	239	1050	343	2,419.13
								11	000	2140	580	239	1050	510	427.55
								11	000	2140	860	239	0000	110	3,652.50
								11	000	2140	860	239	0000	343	2,500.00
								11	000	2140	860	239	0000	110	99.00
								11	000	2140	860	239	0000	110	148.50
								11	000	2152	110	239	0000	353	6,690.78
								11	000	2152	110	239	0000	353	3,271.05
								11	000	2152	110	239	0000	353	4,906.56
								11	331	2152	115	239	0000	353	329.11
								11	000	2152	116	239	0000	353	68.05
								11	000	2152	116	239	0000	353	33.28

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2152	116	239	0000	353	49.88
11	000	2152	120	239	0000	216	4,166.70
11	332	2152	125	239	0000	216	2,276.28
11	312	2152	171	239	0000	353	18,000.00
11	312	2152	171	239	0000	353	8,800.00
11	312	2152	171	239	0000	353	13,200.00
11	000	2152	196	239	0000	216	720.00
11	000	2152	196	239	0000	353	4,440.00
11	334	2152	213	239	0000	353	71,444.40
11	335	2152	223	239	0000	216	7,390.80
11	000	2152	231	239	0000	353	1,776.84
11	000	2152	231	239	0000	353	740.43
11	000	2152	231	239	0000	353	1,110.66
11	000	2152	232	239	0000	353	415.64
11	000	2152	232	239	0000	353	173.16
11	000	2152	232	239	0000	353	259.71
11	000	2152	241	239	0000	216	286.58
11	000	2152	242	239	0000	216	66.94
11	000	2152	251	239	0000	353	435.57
11	000	2152	251	239	0000	353	212.94
11	000	2152	251	239	0000	353	319.40
11	000	2152	253	239	0000	353	683.47
11	000	2152	253	239	0000	353	334.14
11	000	2152	253	239	0000	353	501.21
11	000	2152	261	239	0000	216	318.13
11	000	2152	263	239	0000	216	431.76
11	000	2152	320	239	0000	000	900.62
11	000	2152	320	239	0000	000	365,726.83
11	000	2152	320	239	0000	000	198,331.53
11	000	2152	320	239	0000	000	369,847.40
11	000	2152	580	239	0000	000	411.86
11	000	2152	580	239	0000	216	690.97
11	000	2152	580	239	0000	353	1,935.80
11	000	2152	580	239	1050	216	35.41
11	000	2152	860	239	0000	353	2,000.00
11	000	2153	320	239	0000	000	387.82
11	000	2153	320	239	0000	000	705.63
11	000	2153	320	239	0000	000	453.51
11	000	2170	320	239	0000	000	12,113.10

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2170	320	239	0000	000	6,337.37
11	000	2170	320	239	0000	000	11,012.12
11	000	2180	320	239	0000	000	1,425.00
11	000	2199	320	239	0000	000	45,839.66
11	000	2199	320	239	0000	000	25,355.13
11	000	2199	320	239	0000	000	15,786.96
11	000	2199	683	239	0000	000	12,488.10
11	000	2199	683	239	0000	000	7,019.86
11	000	2199	683	239	0000	000	5,841.70
11	000	2199	810	239	0000	000	2,267.28
11	000	2199	810	239	0000	000	31,412.34
11	000	2240	614	239	0000	000	32,804.92
11	000	2240	614	239	0000	000	1,469.51
11	000	2240	614	239	0000	000	708.95
11	000	2240	614	239	0000	000	1,104.36
11	000	2323	653	239	0000	000	167,863.54
11	000	2323	653	239	0000	000	10,000.00
11	000	2330	110	239	0000	110	22,598.10
11	000	2330	110	239	0000	110	11,361.00
11	000	2330	110	239	0000	110	19,170.90
11	000	2330	116	239	0000	110	471.54
11	000	2330	116	239	0000	110	241.55
11	000	2330	116	239	0000	110	437.09
11	000	2330	196	239	0000	110	120.00
11	334	2330	213	239	0000	110	7,390.80
11	000	2330	231	239	0000	110	1,436.24
11	000	2330	231	239	0000	110	718.22
11	000	2330	231	239	0000	110	1,211.83
11	000	2330	232	239	0000	110	335.93
11	000	2330	232	239	0000	110	167.97
11	000	2330	232	239	0000	110	283.42
11	000	2330	251	239	0000	110	1,229.36
11	000	2330	251	239	0000	110	613.62
11	000	2330	251	239	0000	110	1,005.86
11	000	2330	253	239	0000	110	2,308.41
11	000	2330	253	239	0000	110	1,160.51
11	000	2330	253	239	0000	110	1,958.36
11	000	2330	580	239	0000	110	566.97
11	000	2330	580	239	0000	305	404.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>12,050,595.00</b>
11	000	2410	580	239	0000	112	2,545.43
11	000	2490	580	239	0000	110	161.26
11	000	2571	580	239	0000	337	390.61
11	000	2620	653	239	0000	000	103,407.43
11	000	2620	653	239	0000	000	76,592.57