

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020			2021-2022 OCT 1, 2021			% CHG IN EXPEND		% CHG IN PER CAP	
55 OKLAHOMA		Z004 INSIGHT SCHOOL OF					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	16.45		16.99	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>747,104.25</b>								<b>870,008.99</b>	
<b>Total for 2022:</b>																<b>870,008.99</b>
11	000	1000	361	239	1050	213	102,569.21	11	000	1000	361	239	1050	210	104,717.28	
11	000	1000	361	239	1060	213	398,282.59	11	000	1000	361	239	1060	210	4,040.05	
11	000	1000	371	239	1050	000	9,967.50	11	000	1000	361	239	1060	210	310,471.04	
11	000	1000	371	239	1060	000	50,839.50	11	000	1000	362	239	1060	210	2,000.00	
11	000	1000	530	239	0000	000	437.85	11	000	1000	364	239	1050	210	14,335.78	
11	000	1000	530	239	0000	000	437.85	11	000	1000	364	239	1060	210	1,215.38	
11	000	1000	653	239	0000	000	100.00	11	000	1000	364	239	1060	210	67,861.97	
11	000	1000	653	239	0000	000	100.00	11	000	1000	367	239	1050	000	130.00	
11	000	2120	361	239	0000	109	283.50	11	000	1000	367	239	1060	000	130.00	
11	000	2120	361	239	0000	109	283.50	11	000	1000	371	239	1060	000	61,903.50	
11	000	2120	361	239	0000	203	328.71	11	000	1000	653	239	0000	000	562.50	
11	000	2120	361	239	0000	203	328.70	11	000	1000	653	239	0000	000	562.50	
11	000	2135	367	239	0000	000	3,809.89	11	000	2120	363	239	0000	323	987.89	
11	000	2135	367	239	0000	000	9,295.23	11	000	2120	363	239	0000	323	987.89	
11	000	2135	619	239	0000	000	12.25	11	000	2120	365	239	0000	323	132.64	
11	000	2140	361	239	0000	343	13,571.80	11	000	2120	365	239	0000	323	132.63	
11	000	2140	361	239	0000	343	13,571.83	11	000	2135	367	239	0000	000	21,841.89	
11	000	2140	367	239	0000	000	15,980.50	11	000	2135	367	239	0000	000	13,405.04	
11	000	2140	367	239	0000	000	41,994.34	11	000	2140	361	239	0000	343	11,706.59	
11	000	2152	367	239	0000	000	36,104.31	11	000	2140	361	239	0000	343	11,706.60	
11	000	2152	367	239	0000	000	23,162.68	11	000	2140	362	239	0000	343	1,000.00	
11	000	2170	367	239	0000	000	384.42	11	000	2140	364	239	0000	343	2,160.46	
11	000	2199	363	239	0000	322	5,642.67	11	000	2140	364	239	0000	343	2,376.62	
11	000	2199	363	239	0000	322	5,642.67	11	000	2140	367	239	0000	000	42,366.08	
11	000	2199	371	239	0000	000	1,097.50	11	000	2140	367	239	0000	000	78,808.72	
11	000	2199	371	239	0000	000	1,097.50	11	000	2152	367	239	0000	000	50,737.09	
11	000	2240	580	239	0000	000	20.27	11	000	2152	367	239	0000	000	33,426.70	
11	000	2240	580	239	0000	000	20.27	11	000	2170	367	239	0000	000	80.00	
11	000	2410	363	239	0000	348	5,722.64	11	000	2199	361	239	0000	323	738.46	
11	000	2410	363	239	0000	348	5,722.67	11	000	2199	361	239	0000	323	1,107.71	
11	000	2573	530	239	0000	000	291.90	11	000	2199	363	239	0000	323	2,631.79	
								11	000	2199	363	239	0000	323	3,037.56	
								11	000	2199	364	239	0000	323	107.52	
								11	000	2199	364	239	0000	323	107.54	
								11	000	2199	365	239	0000	323	710.34	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2022: 870,008.99</b>
11	000	2199	365	239	0000	323	304.62
11	000	2213	682	239	0000	000	132.15
11	000	2213	682	239	0000	000	132.15
11	000	2240	580	239	0000	000	69.56
11	000	2240	580	239	0000	000	75.13
11	000	2340	363	239	0000	109	9,932.18
11	000	2340	365	239	0000	109	2,352.78
11	000	2410	363	239	0000	348	3,428.10
11	000	2410	363	239	0000	348	3,724.84
11	000	2410	365	239	0000	348	789.48
11	000	2410	365	239	0000	348	789.47
11	000	2573	580	239	0000	000	50.77