

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I038 HOMINY					EXPENDITURE	CHILD CT	3,861	EXPENDITURES	CHILD CT	3,883	0.57	0.57		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							420,843.29		Total for 2022:							423,262.12
11	000	1000	110	239	0000	213	3,544.98	11	000	1000	110	239	0000	213	79,114.95	
11	000	1000	110	239	0000	213	49,557.63	11	000	1000	110	239	0000	213	17.50	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	956.50	
11	000	1000	120	239	0000	413	15,935.40	11	000	1000	120	239	0000	413	3,248.96	
11	000	1000	120	239	0000	414	63,033.14	11	000	1000	120	239	0000	414	12,149.52	
11	000	1000	120	239	0000	414	12,530.70	11	000	1000	120	239	0000	418	44,460.00	
11	000	1000	120	239	0000	414	11,992.50	11	000	1000	120	239	0000	963	43.50	
11	000	1000	120	239	1050	414	14,297.40	11	000	1000	120	239	1050	414	13,468.80	
11	000	1000	120	239	1110	414	12,132.90	11	000	1000	120	239	1050	414	2,416.06	
11	000	1000	170	239	0000	213	390.00	11	000	1000	120	239	1050	418	12,080.24	
11	332	1000	125	239	0000	414	2,086.59	11	331	1000	115	239	0000	213	836.52	
11	000	1000	170	239	0000	213	300.00	11	000	1000	120	239	1110	414	15,862.08	
11	000	1000	180	239	0000	414	200.00	11	000	1000	120	239	2200	414	14,720.29	
11	000	1000	180	239	0000	414	300.00	11	000	1000	170	239	0000	213	252.50	
11	000	1000	180	239	0000	414	390.00	11	000	1000	170	239	0000	213	390.00	
11	000	1000	180	239	1050	414	300.00	11	000	1000	180	239	1050	414	30.00	
11	000	1000	180	239	1110	414	360.00	11	000	1000	180	239	1050	418	200.00	
11	000	1000	222	239	0000	414	1,126.44	11	000	1000	180	239	1110	414	60.00	
11	000	1000	223	239	0000	413	1,200.00	11	000	1000	213	239	0000	213	615.90	
11	000	1000	223	239	0000	414	2,400.00	11	000	1000	222	239	0000	414	166.88	
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	222	239	0000	418	834.40	
11	000	1000	223	239	0000	414	1,200.00	11	000	1000	223	239	0000	413	200.00	
11	000	1000	223	239	1050	414	1,200.00	11	000	1000	223	239	0000	414	400.00	
11	334	1000	213	239	0000	213	7,390.80	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	0000	213	7,390.80	11	332	1000	125	239	1384	414	2,276.28	
11	334	1000	213	239	0000	414	7,390.80	11	334	1000	213	239	0000	213	14,165.70	
11	335	1000	223	239	0000	413	14,781.60	11	000	1000	223	239	0000	418	2,000.00	
11	000	1000	226	239	0000	414	732.80	11	000	1000	223	239	1050	414	1,100.00	
11	000	1000	229	239	1110	414	970.80	11	000	1000	223	239	1050	414	200.00	
11	000	1000	231	239	0000	213	194.88	11	000	1000	223	239	1050	418	1,000.00	
11	000	1000	231	239	0000	213	2,998.68	11	000	1000	223	239	2200	414	1,200.00	
11	000	1000	231	239	0000	213	18.60	11	000	1000	229	239	1110	414	970.80	
11	000	1000	232	239	0000	213	45.57	11	000	1000	231	239	0000	213	4,820.40	
11	000	1000	232	239	0000	213	701.30	11	000	1000	231	239	0000	213	24.18	
11	000	1000	232	239	0000	213	4.35	11	000	1000	232	239	0000	213	1,127.36	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							420,843.29	Total for 2022:							423,262.12
11	000	1000	241	239	0000	413	941.52	11	000	1000	232	239	0000	213	5.66
11	000	1000	241	239	0000	414	4,169.20	11	000	1000	241	239	0000	413	193.68
11	000	1000	241	239	0000	414	822.56	11	000	1000	241	239	0000	414	785.60
11	000	1000	241	239	0000	414	807.58	11	000	1000	241	239	0000	418	2,898.38
11	000	1000	241	239	1050	414	953.24	11	000	1000	241	239	0000	963	51.70
11	000	1000	241	239	1110	414	902.72	11	000	1000	241	239	1050	414	870.75
11	000	1000	242	239	0000	413	220.20	11	000	1000	241	239	1050	414	158.76
11	000	1000	242	239	0000	414	974.95	11	000	1000	241	239	1050	418	809.32
11	000	1000	242	239	0000	414	192.35	11	000	1000	241	239	1110	414	1,128.24
11	000	1000	242	239	0000	414	188.86	11	000	1000	241	239	2200	414	882.68
11	000	1000	242	239	1050	414	222.91	11	000	1000	242	239	0000	413	45.30
11	000	1000	242	239	1110	414	211.14	11	000	1000	242	239	0000	414	183.73
11	335	1000	223	239	0000	414	7,390.80	11	335	1000	223	239	0000	413	8,622.60
11	335	1000	223	239	0000	414	7,390.80	11	335	1000	223	239	0000	414	7,390.80
11	335	1000	223	239	0000	414	7,390.80	11	335	1000	223	239	0000	414	7,390.80
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	0000	414	7,390.80
11	000	1000	253	239	0000	213	336.77	11	335	1000	223	239	1050	414	14,165.70
11	000	1000	253	239	0000	213	4,745.09	11	000	1000	242	239	0000	418	677.86
11	000	1000	253	239	0000	213	28.50	11	000	1000	242	239	0000	963	12.09
11	000	1000	263	239	0000	413	1,627.92	11	000	1000	242	239	1050	414	203.61
11	000	1000	263	239	0000	414	5,527.73	11	000	1000	242	239	1050	414	37.12
11	000	1000	263	239	0000	414	1,332.90	11	000	1000	242	239	1050	418	189.30
11	000	1000	263	239	0000	414	1,290.33	11	000	1000	242	239	1110	414	263.91
11	000	1000	263	239	1050	414	1,500.78	11	000	1000	242	239	2200	414	206.40
11	000	1000	263	239	1110	414	1,270.58	11	000	1000	252	239	0000	213	1,240.40
11	000	1000	271	239	0000	213	2.14	11	000	1000	253	239	0000	213	10,271.13
11	000	1000	271	239	0000	213	30.05	11	000	1000	253	239	0000	213	37.05
11	000	1000	271	239	0000	213	0.18	11	000	1000	263	239	0000	413	327.66
11	000	1000	273	239	0000	213	18.82	11	000	1000	263	239	0000	414	1,208.07
11	000	1000	273	239	0000	213	265.10	11	000	1000	263	239	0000	418	4,493.10
11	000	1000	273	239	0000	213	1.59	11	000	1000	263	239	1050	414	1,386.87
11	000	1000	281	239	0000	413	9.59	11	000	1000	263	239	1050	414	248.52
11	000	1000	281	239	0000	414	38.05	11	000	1000	263	239	1050	418	1,261.60
11	000	1000	281	239	0000	414	7.72	11	000	1000	263	239	1110	414	1,604.82
11	000	1000	281	239	0000	414	7.45	11	000	1000	263	239	2200	414	2,528.15
11	000	1000	281	239	1050	414	8.78	11	000	1000	271	239	0000	213	13.28
11	000	1000	281	239	1110	414	7.51	11	000	1000	271	239	0000	213	0.08
11	000	1000	283	239	0000	413	84.58	11	000	1000	273	239	0000	213	316.17
11	000	1000	283	239	0000	414	335.62	11	000	1000	273	239	0000	213	1.90

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Total for 2021:							420,843.29	Total for 2022:							423,262.12
11	000	1000	283	239	0000	414	68.10	11	000	1000	273	239	0000	213	0.08
11	000	1000	283	239	0000	414	65.72	11	000	1000	281	239	0000	413	0.68
11	000	1000	283	239	1050	414	77.47	11	000	1000	281	239	0000	414	2.50
11	000	1000	283	239	1110	414	66.30	11	000	1000	281	239	0000	418	9.10
11	000	2135	320	239	0000	000	207.00	11	000	1000	281	239	1050	414	2.76
11	000	2135	336	239	0000	000	10,676.25	11	000	1000	281	239	1050	414	0.50
11	000	2152	336	239	0000	000	61,695.74	11	000	1000	281	239	1050	418	2.50
11	000	2180	320	239	0000	000	19,208.75	11	000	1000	281	239	1110	414	3.26
11	000	2180	810	239	0000	000	200.00	11	000	1000	281	239	2200	414	3.00
11	000	2199	655	239	0000	000	53.20	11	000	1000	283	239	0000	413	15.83
11	698	2152	336	239	0000	000	11,397.88	11	000	1000	283	239	0000	414	59.18
11	698	2152	810	239	0000	000	4,593.78	11	000	1000	283	239	0000	418	216.56
11	000	2240	810	239	0000	000	5,350.00	11	000	1000	283	239	1050	414	65.75
11	000	2340	192	239	0000	110	8,000.00	11	000	1000	283	239	1050	414	11.76
11	000	2340	231	239	0000	110	480.16	11	000	1000	283	239	1050	418	59.81
11	000	2340	232	239	0000	110	112.32	11	000	1000	283	239	1110	414	77.55
11	000	2340	253	239	0000	110	759.96	11	000	1000	283	239	2200	414	71.70
11	000	2340	271	239	0000	110	4.81	11	000	1000	653	239	0000	000	123.84
11	000	2340	273	239	0000	110	42.46	11	000	2135	320	239	0000	000	828.00
								11	000	2135	336	239	0000	000	13,601.25
								11	000	2152	336	239	0000	000	50,245.88
								11	000	2152	810	239	0000	000	3,049.85
								11	000	2180	320	239	0000	000	19,663.75
								11	000	2180	810	239	0000	000	100.00
								11	000	2180	810	239	0000	000	100.00
								11	000	2199	616	239	0000	000	38.99
								11	000	2199	619	239	0000	000	59.78
								11	000	2199	653	239	0000	000	78.72
								11	000	2240	810	239	0000	000	5,400.00
								11	000	2340	192	239	0000	110	8,000.00
								11	000	2340	231	239	0000	110	480.24
								11	000	2340	232	239	0000	110	112.32
								11	000	2340	253	239	0000	110	759.96
								11	000	2340	271	239	0000	110	1.64
								11	000	2340	273	239	0000	110	38.97
								11	000	2720	193	239	0000	801	5,000.00
								11	000	2720	241	239	0000	801	320.16
								11	000	2720	242	239	0000	801	74.88
								11	000	2720	261	239	0000	801	205.08

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							Total for 2022: 423,262.12
11	000	2720	263	239	0000	801	510.11
11	000	2740	625	239	0000	000	676.99