

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
57 OSAGE		I050 PRUE					EXPENDITURE	CHILD CT	1,963	EXPENDITURES	CHILD CT	1,963	(11.82)	0.02		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							149,157.46		Total for 2022:							131,523.62
11	000	1000	110	239	0000	213	3,578.65	11	000	1000	110	239	0000	213	1,979.22	
11	000	1000	110	239	1110	210	23,868.35	11	000	1000	110	239	0000	213	6,109.44	
11	000	1000	110	239	2200	210	21,698.50	11	000	1000	110	239	1110	210	23,042.25	
11	000	1000	110	239	2780	210	571.68	11	000	1000	110	239	2200	210	23,042.25	
11	000	1000	110	239	2780	213	11,263.18	11	000	1000	120	239	1050	414	13,637.91	
11	000	1000	120	239	1050	414	13,637.91	11	000	1000	170	239	0000	213	500.00	
11	000	1000	170	239	0000	213	500.00	11	000	1000	231	239	0000	213	257.99	
11	000	1000	180	239	1050	414	500.00	11	000	1000	231	239	0000	213	377.59	
11	000	1000	193	239	1050	615	7,000.00	11	331	1000	115	239	0000	213	836.52	
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	2200	210	836.52	
11	331	1000	115	239	2200	210	836.52	11	334	1000	213	239	2780	210	7,390.80	
11	000	1000	231	239	0000	213	254.22	11	335	1000	223	239	0000	414	7,390.80	
11	000	1000	231	239	1110	210	1,394.10	11	000	1000	231	239	1110	210	1,336.35	
11	000	1000	231	239	2200	210	1,267.34	11	000	1000	231	239	2200	210	1,336.47	
11	000	1000	231	239	2780	210	35.50	11	000	1000	232	239	0000	213	60.33	
11	000	1000	231	239	2780	213	699.55	11	000	1000	232	239	0000	213	88.31	
11	000	1000	232	239	0000	213	107.23	11	000	1000	232	239	1110	210	312.50	
11	000	1000	232	239	1110	210	326.04	11	000	1000	232	239	2200	210	312.57	
11	000	1000	232	239	2200	210	296.44	11	000	1000	241	239	1050	414	754.10	
11	000	1000	232	239	2780	210	8.30	11	000	1000	242	239	1050	414	176.38	
11	000	1000	232	239	2780	213	163.60	11	000	1000	252	239	0000	213	283.05	
11	334	1000	213	239	2780	210	7,390.80	11	000	1000	252	239	0000	213	65.47	
11	335	1000	223	239	0000	414	7,390.80	11	000	1000	253	239	0000	213	673.69	
11	000	1000	241	239	1050	414	786.35	11	000	1000	253	239	0000	213	580.43	
11	000	1000	241	239	1050	615	397.87	11	000	1000	253	239	1110	210	2,188.92	
11	000	1000	242	239	1050	414	183.96	11	000	1000	253	239	2200	210	2,189.15	
11	000	1000	242	239	1050	615	93.05	11	000	1000	263	239	1050	414	1,295.64	
11	000	1000	252	239	0000	213	545.92	11	000	1000	611	239	0000	000	126.02	
11	000	1000	252	239	1110	210	306.30	11	000	1000	616	239	0000	000	43.68	
11	000	1000	252	239	2200	210	278.48	11	000	1000	619	239	0000	000	163.88	
11	000	1000	252	239	2780	210	8.80	11	000	1000	619	239	0000	000	6.95	
11	000	1000	252	239	2780	213	114.48	11	000	1000	653	239	0000	000	502.88	
11	000	1000	253	239	0000	213	695.26	11	000	2120	110	239	0000	203	7,016.81	
11	000	1000	253	239	1110	210	2,267.51	11	000	2120	110	239	0000	203	6,351.16	
11	000	1000	253	239	2200	210	2,061.36	11	000	2120	231	239	0000	203	382.76	

