

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
58 OTTAWA		I023 MIAMI					EXPENDITURE	CHILD CT	5,386	EXPENDITURES	CHILD CT	5,417	7.84	0.58				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
<b>Total for 2021:</b>							<b>1,491,937.22</b>								<b>1,608,916.71</b>			
<b>Total for 2022:</b>															<b>1,608,916.71</b>			
11	000	1000	110	239	0000	213	28,072.70	11	000	1000	110	239	0000	213	8,358.60			
11	000	1000	110	239	0000	213	55,849.50	11	000	1000	110	239	0000	213	29,615.04			
11	000	1000	110	239	0000	213	10,263.28	11	000	1000	110	239	0000	213	8,358.60			
11	000	1000	110	239	0000	213	93,083.82	11	000	1000	110	239	0000	213	94,095.36			
11	000	1000	110	239	0000	213	218,196.24	11	000	1000	110	239	0000	213	223,670.52			
11	000	1000	110	239	1050	210	39,943.32	11	000	1000	110	239	1050	210	40,387.68			
11	000	1000	110	239	1050	210	39,872.88	11	000	1000	110	239	1050	210	40,590.60			
11	000	1000	110	239	1050	210	98,049.06	11	000	1000	110	239	1050	210	41,793.24			
11	000	1000	110	239	1110	210	58,714.20	11	000	1000	110	239	1050	210	190,908.00			
11	000	1000	110	239	4000	210	18,999.96	11	000	1000	110	239	1110	210	58,549.20			
11	000	1000	110	239	4400	210	20,000.04	11	000	1000	110	239	2200	210	9,856.71			
11	000	1000	116	239	0000	213	325.26	11	000	1000	110	239	4100	210	12,540.99			
11	000	1000	116	239	0000	213	735.47	11	000	1000	110	239	4100	210	9,528.60			
11	000	1000	116	239	0000	213	753.48	11	000	1000	116	239	0000	213	372.82			
11	000	1000	116	239	0000	213	1,995.43	11	000	1000	116	239	0000	213	842.88			
11	000	1000	116	239	1050	210	188.15	11	000	1000	116	239	0000	213	1,831.97			
11	000	1000	116	239	1050	210	755.20	11	331	1000	115	239	0000	213	8,513.52			
11	000	1000	116	239	4000	210	8.61	11	331	1000	115	239	1050	210	319.20			
11	331	1000	115	239	0000	213	1,542.48	11	331	1000	115	239	1050	210	2,323.68			
11	331	1000	115	239	0000	213	5,674.02	11	331	1000	115	239	1050	210	1,481.04			
11	331	1000	115	239	1050	210	89.60	11	331	1000	115	239	2200	210	580.92			
11	331	1000	115	239	1050	210	89.60	11	331	1000	115	239	4100	210	385.62			
11	331	1000	115	239	1060	210	387.28	11	000	1000	116	239	1050	210	233.33			
11	000	1000	116	239	4400	210	65.97	11	000	1000	116	239	1050	210	991.81			
11	000	1000	120	239	1050	409	4,498.97	11	000	1000	116	239	4100	210	352.64			
11	000	1000	120	239	1050	414	715.00	11	000	1000	120	239	1050	409	3,242.20			
11	000	1000	120	239	1050	414	39,620.05	11	000	1000	120	239	1050	409	4,539.08			
11	000	1000	120	239	1050	414	16,135.89	11	000	1000	120	239	1050	414	14,880.24			
11	000	1000	120	239	1050	414	14,884.87	11	000	1000	120	239	1050	414	15,095.64			
11	000	1000	120	239	1050	414	11,109.68	11	000	1000	125	239	1050	414	696.00			
11	000	1000	125	239	1050	414	696.00	11	000	1000	125	239	1050	414	696.00			
11	000	1000	125	239	1050	414	1,798.00	11	000	1000	125	239	1050	414	696.00			
11	000	1000	125	239	1050	414	754.00	11	332	1000	125	239	1050	414	4,030.89			
11	000	1000	125	239	1050	414	638.00	11	332	1000	125	239	1050	414	3,470.98			
11	000	1000	125	239	1050	414	406.00	11	332	1000	125	239	1050	414	1,730.91			

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2021:</b>							<b>1,491,937.22</b>	<b>Total for 2022:</b>							<b>1,608,916.71</b>
11	332	1000	125	239	1050	409	758.76	11	332	1000	125	239	1050	414	7,280.58
11	332	1000	125	239	1050	414	2,339.60	11	332	1000	125	239	1050	414	3,414.42
11	332	1000	125	239	1050	414	5,320.24	11	332	1000	125	239	1060	414	2,276.28
11	332	1000	125	239	1050	414	6,733.91	11	000	1000	120	239	1050	414	1,752.50
11	332	1000	125	239	1050	414	6,342.72	11	000	1000	170	239	1050	213	3,000.00
11	332	1000	125	239	1050	414	7,858.96	11	000	1000	197	239	0000	213	265.00
11	332	1000	125	239	1060	413	1,916.65	11	000	1000	231	239	0000	213	667.92
11	332	1000	125	239	1060	414	1,521.47	11	000	1000	231	239	0000	213	2,265.48
11	000	1000	171	239	0000	213	750.00	11	000	1000	231	239	0000	213	639.48
11	000	1000	192	239	0000	213	1,250.04	11	000	1000	231	239	0000	213	6,402.11
11	000	1000	197	239	0000	213	265.00	11	000	1000	231	239	0000	213	16,630.38
11	000	1000	213	239	0000	213	358.82	11	000	1000	231	239	1050	210	2,961.88
11	000	1000	231	239	0000	213	2,245.93	11	000	1000	231	239	1050	210	3,032.80
11	000	1000	231	239	0000	213	4,216.81	11	000	1000	231	239	1050	210	2,992.30
11	000	1000	231	239	0000	213	521.83	11	000	1000	231	239	1050	210	14,111.58
11	000	1000	231	239	0000	213	6,039.09	11	000	1000	231	239	1050	213	229.50
11	000	1000	231	239	0000	213	16,756.61	11	000	1000	231	239	1110	210	4,328.73
11	000	1000	231	239	1050	210	2,908.56	11	000	1000	231	239	2200	210	754.17
11	000	1000	231	239	1050	210	3,007.52	11	000	1000	231	239	4100	210	961.20
11	000	1000	231	239	1050	210	7,196.94	11	000	1000	231	239	4100	210	746.88
11	000	1000	231	239	1110	210	4,346.28	11	334	1000	213	239	0000	213	7,390.80
11	000	1000	231	239	4000	210	1,379.10	11	334	1000	213	239	0000	213	14,781.60
11	000	1000	231	239	4400	210	1,490.13	11	334	1000	213	239	0000	213	28,440.48
11	000	1000	241	239	1050	409	291.41	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	241	239	1050	414	53.28	11	334	1000	213	239	1050	210	7,071.60
11	000	1000	241	239	1050	414	3,397.72	11	334	1000	213	239	1050	210	5,067.12
11	000	1000	241	239	1050	414	1,447.77	11	334	1000	213	239	1050	210	31,802.76
11	000	1000	241	239	1050	414	1,180.19	11	334	1000	213	239	1050	213	6,774.90
11	000	1000	241	239	1050	414	695.20	11	334	1000	213	239	1110	210	7,390.80
11	334	1000	213	239	0000	213	5,543.10	11	334	1000	213	239	2200	210	1,266.78
11	334	1000	213	239	0000	213	5,848.32	11	334	1000	213	239	4100	210	1,847.70
11	334	1000	213	239	0000	213	14,781.60	11	334	1000	213	239	4100	210	1,462.08
11	334	1000	213	239	0000	213	29,073.46	11	335	1000	223	239	1050	414	25,391.82
11	334	1000	213	239	1050	210	2,463.60	11	335	1000	223	239	1050	414	26,343.06
11	334	1000	213	239	1050	210	2,374.00	11	335	1000	223	239	1050	414	23,280.52
11	334	1000	213	239	1050	210	7,301.20	11	335	1000	223	239	1050	414	32,471.94
11	334	1000	213	239	1060	210	844.52	11	335	1000	223	239	1050	414	10,470.30
11	334	1000	213	239	1110	210	2,463.60	11	335	1000	223	239	1060	414	7,390.80
11	335	1000	223	239	0000	414	1,231.80	11	000	1000	241	239	1050	409	192.03

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2021:</b>							<b>1,491,937.22</b>	<b>Total for 2022:</b>							<b>1,608,916.71</b>
11	335	1000	223	239	1050	414	41,195.66	11	000	1000	241	239	1050	409	262.59
11	335	1000	223	239	1050	414	25,631.94	11	000	1000	241	239	1050	414	53.28
11	335	1000	223	239	1050	414	18,899.74	11	000	1000	241	239	1050	414	1,219.49
11	335	1000	223	239	1050	414	37,814.76	11	000	1000	241	239	1050	414	1,286.10
11	335	1000	223	239	1050	414	11,145.02	11	000	1000	251	239	0000	213	256.34
11	335	1000	223	239	1060	413	2,111.30	11	000	1000	251	239	0000	213	629.16
11	335	1000	223	239	1060	414	4,117.66	11	000	1000	251	239	0000	213	629.16
11	000	1000	251	239	0000	213	372.45	11	000	1000	251	239	0000	213	6,239.64
11	000	1000	251	239	0000	213	3,519.75	11	000	1000	251	239	0000	213	15,003.67
11	000	1000	251	239	0000	213	1,128.10	11	000	1000	251	239	1050	210	2,806.63
11	000	1000	251	239	0000	213	6,280.82	11	000	1000	251	239	1050	210	3,312.08
11	000	1000	251	239	0000	213	14,924.62	11	000	1000	251	239	1050	210	2,888.83
11	000	1000	251	239	1050	210	2,818.33	11	000	1000	251	239	1050	210	10,061.69
11	000	1000	251	239	1050	210	3,001.20	11	000	1000	251	239	1050	213	225.81
11	000	1000	251	239	1050	210	6,391.43	11	000	1000	251	239	2200	210	741.90
11	000	1000	251	239	4000	210	1,064.01	11	000	1000	251	239	4100	210	591.31
11	000	1000	251	239	4400	210	1,358.79	11	000	1000	251	239	4100	210	717.21
11	000	1000	253	239	0000	213	4,356.67	11	000	1000	253	239	0000	213	853.80
11	000	1000	253	239	0000	213	5,704.97	11	000	1000	253	239	0000	213	4,361.16
11	000	1000	253	239	0000	213	696.65	11	000	1000	253	239	0000	213	853.80
11	000	1000	253	239	0000	213	9,508.61	11	000	1000	253	239	0000	213	9,611.88
11	000	1000	253	239	0000	213	22,891.66	11	000	1000	253	239	0000	213	22,848.12
11	000	1000	253	239	1050	210	4,080.24	11	000	1000	253	239	1050	210	4,125.60
11	000	1000	253	239	1050	210	4,073.04	11	000	1000	253	239	1050	210	4,146.36
11	000	1000	253	239	1050	210	10,015.74	11	000	1000	253	239	1050	210	4,269.24
11	000	1000	253	239	1110	210	9,687.84	11	000	1000	253	239	1050	210	22,337.75
11	000	1000	253	239	4000	210	1,941.00	11	000	1000	253	239	1050	213	306.45
11	000	1000	253	239	4400	210	2,043.66	11	000	1000	253	239	1110	210	9,660.60
11	000	1000	261	239	1050	409	338.66	11	000	1000	253	239	2200	210	1,006.86
11	000	1000	261	239	1050	414	52.44	11	000	1000	253	239	4100	210	1,281.06
11	000	1000	261	239	1050	414	4,128.46	11	000	1000	253	239	4100	210	973.35
11	000	1000	261	239	1050	414	1,702.37	11	000	1000	261	239	1050	409	244.05
11	000	1000	261	239	1050	414	1,518.94	11	000	1000	261	239	1050	409	341.67
11	000	1000	261	239	1050	414	1,142.83	11	000	1000	261	239	1050	414	52.44
11	000	1000	263	239	1050	409	459.55	11	000	1000	261	239	1050	414	1,172.51
11	000	1000	263	239	1050	414	71.16	11	000	1000	261	239	1050	414	1,188.72
11	000	1000	263	239	1050	414	4,333.86	11	000	1000	263	239	1050	409	331.20
11	000	1000	263	239	1050	414	1,725.36	11	000	1000	263	239	1050	409	463.68
11	000	1000	263	239	1050	414	1,585.76	11	000	1000	263	239	1050	414	71.16



**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2021:</b>							<b>1,491,937.22</b>
11	000	2410	241	239	0000	615	493.35
11	000	2410	241	239	0000	615	497.28
11	000	2410	241	239	0000	615	497.28
11	000	2410	263	239	0000	615	1,072.56
11	000	2410	263	239	0000	615	1,072.56
11	000	2410	263	239	0000	615	1,072.56
11	000	2410	263	239	0000	615	1,072.56
11	000	2410	283	239	0000	615	42.20
11	000	2410	283	239	0000	615	42.20
11	000	2410	283	239	0000	615	42.20
11	000	2410	283	239	0000	615	42.20
11	698	2132	336	239	0000	000	9,926.00