

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
61 PITTSBURG		I028 CROWDER					EXPENDITURE	CHILD CT	2,432	EXPENDITURES	CHILD CT	2,562	0.00	5.34		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							192,119.72		Total for 2022:							192,124.53
11	000	1000	110	239	1050	210	4,146.62	11	000	1000	110	239	1050	210	25,832.47	
11	000	1000	110	239	1050	213	24,465.00	11	000	1000	110	239	1060	213	88,726.48	
11	000	1000	110	239	1060	213	89,713.00	11	000	1000	212	239	1050	210	97.37	
11	000	1000	212	239	1050	210	13.91	11	000	1000	212	239	1060	213	180.83	
11	000	1000	212	239	1050	213	166.92	11	000	1000	218	239	1050	210	20.17	
11	000	1000	212	239	1060	213	166.92	11	000	1000	218	239	1060	213	37.55	
11	000	1000	218	239	1050	210	2.91	11	334	1000	213	239	1050	210	615.90	
11	000	1000	218	239	1050	213	34.92	11	334	1000	213	239	1060	213	615.90	
11	000	1000	218	239	1060	213	34.92	11	000	1000	231	239	1050	210	1,689.91	
11	334	1000	213	239	1050	213	4,927.20	11	000	1000	231	239	1060	213	5,203.68	
11	000	1000	231	239	1050	210	199.25	11	000	1000	232	239	1050	210	354.77	
11	000	1000	231	239	1050	213	1,485.72	11	000	1000	232	239	1060	213	1,217.00	
11	000	1000	231	239	1060	213	5,492.16	11	000	1000	252	239	1050	210	551.32	
11	000	1000	232	239	1050	210	46.60	11	000	1000	253	239	1050	210	3,103.73	
11	000	1000	232	239	1050	213	347.52	11	000	1000	253	239	1060	213	9,821.02	
11	000	1000	232	239	1060	213	1,284.48	11	000	1000	271	239	1050	210	16.39	
11	000	1000	253	239	1050	210	395.53	11	000	1000	271	239	1050	213	13.87	
11	000	1000	253	239	1050	213	4,501.13	11	000	1000	271	239	1060	213	50.86	
11	000	1000	253	239	1060	213	10,394.46	11	000	1000	273	239	1050	213	68.43	
11	000	1000	271	239	1050	210	8.19	11	000	1000	273	239	1060	213	250.79	
11	000	1000	271	239	1050	213	1,435.89	11	000	1000	615	239	1050	000	350.00	
11	000	1000	271	239	1060	213	243.22	11	000	1000	619	239	1050	000	39.56	
11	000	2135	591	239	0000	000	7,879.90	11	000	1000	651	239	1050	000	123.98	
11	000	2135	591	239	0000	000	1,235.24	11	000	1000	653	239	0000	000	69.95	
11	000	2140	320	239	0000	000	2,950.00	11	000	1000	653	239	1050	000	337.97	
11	000	2140	320	239	0000	000	350.00	11	000	1000	653	239	1060	000	311.99	
11	000	2152	110	239	0000	353	18,915.00	11	000	1000	681	239	0000	000	43.97	
11	000	2152	110	239	0000	353	6,305.00	11	000	2135	591	239	0000	000	8,173.42	
11	000	2152	231	239	0000	353	1,270.18	11	000	2135	591	239	0000	000	1,399.96	
11	000	2152	231	239	0000	353	379.68	11	000	2140	320	239	0000	000	4,050.00	
11	000	2152	232	239	0000	353	297.10	11	000	2140	320	239	0000	000	350.00	
11	000	2152	232	239	0000	353	88.79	11	000	2152	110	239	0000	353	18,915.00	
11	000	2152	271	239	0000	353	119.97	11	000	2152	110	239	0000	353	6,305.00	
11	000	2152	271	239	0000	353	19.60	11	000	2152	115	239	0000	353	83.65	
11	311	2152	170	239	0000	353	541.42	11	311	2152	170	239	0000	353	541.42	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							192,119.72	Total for 2022:							192,124.53
11	311	2152	231	239	0000	353	33.57	11	312	2152	171	239	0000	353	5,000.00
11	311	2152	232	239	0000	353	7.85	11	331	2152	115	239	0000	353	752.85
11	312	2152	171	239	0000	353	2,150.00	11	333	1000	641	239	4100	000	97.34
11	591	1000	810	239	0000	000	69.95	11	000	2152	231	239	0000	353	1,486.57
								11	000	2152	231	239	0000	353	391.88
								11	000	2152	232	239	0000	353	347.69
								11	000	2152	232	239	0000	353	91.63
								11	000	2152	253	239	0000	353	3,120.96
								11	000	2152	253	239	0000	353	1,040.39
								11	000	2152	271	239	0000	353	10.24
								11	000	2152	271	239	0000	353	3.41
								11	000	2152	273	239	0000	353	50.51
								11	000	2152	273	239	0000	353	16.84
								11	311	2152	231	239	0000	353	33.57
								11	311	2152	232	239	0000	353	7.85
								11	311	2152	253	239	0000	353	89.33
								11	311	2152	271	239	0000	353	19.16