

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020			2021-2022 OCT 1, 2021			% CHG IN EXPEND	% CHG IN PER CAP		
62 PONTOTOC		I024 LATTA					EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	2.52	(0.31)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>420,998.13</b>		<b>Total for 2022:</b>							<b>431,588.74</b>
11	000	1000	110	239	1050	213	107,398.43	11	000	1000	110	239	1050	213	138,181.47	
11	000	1000	110	239	4400	213	6,504.00	11	000	1000	110	239	4400	213	44,222.98	
11	000	1000	110	239	4000	213	6,504.00	11	331	1000	115	239	1050	213	1,673.04	
11	000	1000	110	239	4400	213	26,016.24	11	331	1000	115	239	4400	213	1,542.48	
11	331	1000	115	239	1050	213	1,045.65	11	332	1000	125	239	1050	414	4,552.56	
11	331	1000	115	239	4400	213	1,542.48	11	332	1000	125	239	1050	414	4,552.56	
11	332	1000	125	239	1050	414	8,346.36	11	334	1000	213	239	1050	213	14,781.60	
11	000	1000	150	239	1060	414	227.05	11	334	1000	213	239	4400	213	5,848.32	
11	000	1000	171	239	1050	213	1,000.00	11	335	1000	223	239	1013	414	7,390.80	
11	000	1000	171	239	1060	213	500.00	11	335	1000	223	239	1050	414	7,390.80	
11	000	1000	171	239	4000	213	500.00	11	335	1000	223	239	1060	414	7,390.80	
11	000	1000	181	239	1013	414	500.00	11	000	1000	231	239	1050	213	10,592.79	
11	000	1000	181	239	1050	414	500.00	11	000	1000	231	239	4400	213	3,454.49	
11	000	1000	181	239	1060	414	1,000.00	11	000	1000	253	239	1050	213	13,127.22	
11	334	1000	213	239	1050	213	17,245.20	11	000	1000	253	239	4400	213	4,201.13	
11	334	1000	213	239	4400	213	5,848.32	11	000	1000	529	239	1050	000	44.23	
11	335	1000	223	239	1013	414	7,390.80	11	000	1000	619	239	0000	000	355.21	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	619	239	1050	000	597.71	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	652	239	1050	000	2,116.87	
11	000	1000	231	239	1050	213	8,464.13	11	000	1000	652	239	1050	000	105.00	
11	000	1000	231	239	1060	213	38.25	11	000	2152	110	239	1050	353	79,380.60	
11	000	1000	231	239	4400	213	497.52	11	312	2152	171	239	1050	353	5,000.00	
11	000	1000	231	239	4000	213	535.77	11	334	2152	213	239	1050	353	7,390.80	
11	000	1000	231	239	4400	213	2,061.60	11	000	2152	231	239	1050	353	5,928.30	
11	000	1000	241	239	1013	414	38.25	11	000	2152	253	239	1050	353	7,541.16	
11	000	1000	241	239	1050	414	38.25	11	000	2199	193	239	1060	208	800.04	
11	000	1000	241	239	1060	414	76.50	11	000	2199	231	239	1060	208	61.20	
11	000	1000	241	239	1060	414	17.37	11	000	2199	253	239	1060	208	75.96	
11	000	1000	253	239	1050	213	9,988.43	11	000	2340	110	239	1050	108	17,764.49	
11	000	1000	253	239	1060	213	47.50	11	000	2340	110	239	1060	108	7,501.85	
11	000	1000	253	239	4400	213	617.88	11	000	2340	110	239	1060	108	7,501.85	
11	000	1000	253	239	4000	213	665.38	11	000	2340	192	239	1050	108	5,314.96	
11	000	1000	253	239	4400	213	2,471.52	11	000	2340	192	239	1050	108	2,657.48	
11	000	1000	263	239	1013	414	47.50	11	000	2340	192	239	1050	108	2,657.48	
11	000	1000	263	239	1060	414	47.50	11	334	2340	213	239	1050	108	2,463.60	

