

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
62 PONTOTOC		I030 STONEWALL					EXPENDITURE	CHILD CT	3,807	EXPENDITURES	CHILD CT	3,812	19.38	0.13			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2021:</b>							<b>296,977.04</b>									<b>Total for 2022:</b>	<b>354,532.23</b>
11	000	1000	110	239	1050	207	17,800.00	11	000	1000	110	239	1050	207	17,800.00		
11	000	1000	110	239	1050	210	18,605.23	11	000	1000	110	239	1050	210	34,254.48		
11	000	1000	110	239	1060	210	11,828.66	11	000	1000	110	239	1060	210	2,636.02		
11	000	1000	110	239	1110	210	46,267.00	11	000	1000	110	239	1110	210	46,759.00		
11	000	1000	110	239	2200	210	2,314.00	11	000	1000	110	239	2200	210	2,337.95		
11	000	1000	120	239	1013	414	1,490.00	11	000	1000	110	239	2500	210	43,872.29		
11	000	1000	120	239	1013	414	20.00	11	000	1000	120	239	1050	414	65.91		
11	000	1000	120	239	1050	414	35,794.50	11	331	1000	115	239	1050	207	836.52		
11	331	1000	115	239	1050	207	766.81	11	331	1000	115	239	1050	210	836.52		
11	331	1000	115	239	1110	210	766.81	11	331	1000	115	239	1110	210	836.52		
11	000	1000	142	239	1050	214	350.00	11	000	1000	192	239	1050	210	500.01		
11	000	1000	142	239	1050	414	140.00	11	000	1000	231	239	1050	207	1,155.48		
11	000	1000	231	239	1050	207	1,151.16	11	000	1000	231	239	1050	210	5,703.63		
11	000	1000	231	239	1050	210	5,066.03	11	000	1000	231	239	1060	210	582.30		
11	000	1000	231	239	1060	210	812.07	11	000	1000	231	239	1110	210	2,756.48		
11	000	1000	231	239	1110	210	2,713.08	11	000	1000	231	239	2200	210	137.88		
11	000	1000	231	239	2200	210	135.72	11	000	1000	231	239	2500	210	2,564.82		
11	000	1000	232	239	1050	207	269.23	11	000	1000	232	239	1050	207	270.24		
11	000	1000	232	239	1050	210	1,184.86	11	000	1000	232	239	1050	210	1,333.89		
11	000	1000	232	239	1060	210	189.94	11	000	1000	232	239	1060	210	136.22		
11	000	1000	232	239	1110	210	634.48	11	000	1000	232	239	1110	210	644.64		
11	000	1000	232	239	2200	210	31.76	11	000	1000	232	239	2200	210	32.28		
11	332	1000	125	239	1050	413	2,086.59	11	332	1000	125	239	1050	414	1,896.90		
11	334	1000	213	239	1050	210	6,774.90	11	334	1000	213	239	1050	210	7,390.80		
11	334	1000	213	239	1060	210	6,774.90	11	334	1000	213	239	1060	210	7,390.80		
11	000	1000	241	239	1013	414	254.20	11	335	1000	223	239	1050	414	13,549.80		
11	000	1000	241	239	1013	414	1.24	11	000	1000	232	239	2500	210	599.86		
11	000	1000	241	239	1050	214	21.70	11	000	1000	241	239	1050	414	2,681.95		
11	000	1000	241	239	1050	414	3,153.98	11	000	1000	242	239	1050	414	627.27		
11	000	1000	242	239	1013	414	59.46	11	000	1000	252	239	1050	210	5,591.12		
11	000	1000	242	239	1013	414	0.29	11	000	1000	252	239	1060	210	584.36		
11	000	1000	242	239	1050	214	5.08	11	000	1000	252	239	2500	210	862.17		
11	000	1000	242	239	1050	414	737.65	11	000	1000	253	239	1050	207	2,937.01		
11	000	1000	252	239	1050	210	6,124.07	11	000	1000	253	239	1050	210	9,211.60		
11	000	1000	252	239	1060	210	817.58	11	000	1000	253	239	1060	210	946.14		

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<b>Total for 2021:</b>							<b>296,977.04</b>	<b>Total for 2022:</b>							<b>354,532.23</b>
11	000	1000	253	239	1050	207	2,937.01	11	000	1000	253	239	1110	210	4,442.05
11	000	1000	253	239	1050	210	8,242.62	11	000	1000	253	239	2200	210	222.12
11	000	1000	253	239	1060	210	1,318.38	11	000	1000	253	239	2500	210	4,167.90
11	000	1000	253	239	1110	210	4,395.37	11	000	1000	273	239	1050	207	48.55
11	000	1000	253	239	2200	210	219.84	11	000	1000	273	239	1050	210	254.79
11	000	1000	263	239	1050	414	1,395.36	11	000	1000	273	239	1060	210	25.95
11	000	1000	273	239	1060	210	39.57	11	000	1000	273	239	1110	210	124.00
11	000	1000	591	239	1050	000	1,282.50	11	000	1000	273	239	2200	210	6.09
11	000	1000	653	239	2200	000	26.06	11	000	1000	273	239	2500	210	114.30
11	000	1000	860	239	1050	000	75.00	11	000	1000	283	239	1013	414	109.74
11	000	2135	336	239	1050	000	40,043.75	11	000	1000	283	239	1050	413	5.93
11	000	2140	110	239	0000	205	25,515.00	11	000	1000	283	239	1050	414	155.58
11	000	2140	231	239	0000	205	1,471.20	11	000	1000	591	239	1050	000	1,552.50
11	000	2140	232	239	0000	205	344.04	11	000	1000	619	239	1050	000	533.20
11	000	2140	253	239	0000	205	2,423.88	11	000	1000	681	239	1013	000	62.73
11	000	2140	273	239	0000	205	71.55	11	000	2135	336	239	0000	000	29,397.20
11	000	2152	591	239	1050	000	28,464.29	11	000	2135	336	239	0000	000	6,846.55
11	000	2152	591	239	1050	000	3,568.64	11	000	2135	336	239	1050	000	52,608.75
								11	000	2140	110	239	0000	205	26,641.00
								11	000	2140	231	239	0000	205	1,536.12
								11	000	2140	232	239	0000	205	359.28
								11	000	2140	253	239	0000	205	2,530.92
								11	000	2140	273	239	0000	205	69.41
								11	000	2152	591	239	0000	000	194.71
								11	000	2152	591	239	1050	000	2,200.00