

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2020-2021			2021-2022			% CHG IN		% CHG IN				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP					
63 POTTAWATOMIE		I002 DALE		301,978.19	119	2,538	280,187.92	131	2,139	(7.22)	(15.72)	*				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							301,978.19								Total for 2022:	280,187.92
11	000	1000	110	239	1050	210	8,679.20	11	000	1000	110	239	1050	210	14,152.03	
11	000	1000	110	239	4000	210	4,702.00	11	000	1000	110	239	4000	210	2,218.08	
11	000	1000	110	239	4000	210	4,926.09	11	000	1000	110	239	4400	210	804.98	
11	000	1000	110	239	4400	210	4,702.00	11	000	1000	110	239	4400	210	1,231.52	
11	000	1000	110	239	4400	210	4,062.48	11	000	1000	110	239	5000	210	593.49	
11	000	1000	110	239	5000	210	2,351.00	11	000	1000	116	239	1050	210	226.71	
11	000	1000	110	239	5000	210	4,926.09	11	000	1000	116	239	4000	210	30.43	
11	000	1000	110	239	5400	210	2,351.00	11	000	1000	116	239	4400	210	30.43	
11	000	1000	110	239	5400	210	2,463.09	11	000	1000	116	239	5000	210	15.22	
11	000	1000	116	239	1050	210	141.44	11	000	1000	120	239	1013	414	13,671.00	
11	000	1000	116	239	4000	210	115.60	11	000	1000	120	239	1050	414	55,823.00	
11	000	1000	116	239	4000	210	134.32	11	332	1000	125	239	1050	414	6,828.84	
11	000	1000	116	239	4400	210	115.60	11	334	1000	213	239	1050	210	7,390.80	
11	000	1000	116	239	4400	210	134.32	11	334	1000	213	239	4000	210	7,390.80	
11	000	1000	116	239	5000	210	57.80	11	334	1000	213	239	4000	210	7,390.80	
11	000	1000	116	239	5000	210	134.32	11	000	1000	214	239	1050	210	6.90	
11	000	1000	116	239	5400	210	57.80	11	000	1000	214	239	4000	210	0.66	
11	000	1000	116	239	5400	210	67.20	11	000	1000	214	239	4400	210	0.66	
11	000	1000	120	239	1013	414	18,014.15	11	000	1000	214	239	5000	210	0.33	
11	000	1000	120	239	1050	414	39,597.97	11	335	1000	223	239	1013	414	15,055.90	
11	000	1000	120	239	1060	414	13,671.00	11	335	1000	223	239	1024	414	7,390.80	
11	332	1000	125	239	1050	414	6,449.46	11	335	1000	223	239	1050	414	7,390.80	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	224	239	1013	414	27.60	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	224	239	1050	414	110.40	
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	231	239	1050	210	816.09	
11	334	1000	213	239	4000	210	7,390.80	11	000	1000	231	239	4000	210	64.17	
11	000	1000	214	239	1050	210	4.60	11	000	1000	231	239	4400	210	64.17	
11	000	1000	214	239	4000	210	2.64	11	000	1000	231	239	5000	210	32.08	
11	000	1000	214	239	4000	210	2.64	11	000	1000	232	239	1050	210	190.86	
11	000	1000	214	239	4400	210	2.64	11	000	1000	232	239	4000	210	15.01	
11	000	1000	214	239	4400	210	2.64	11	000	1000	232	239	4400	210	15.01	
11	000	1000	214	239	5000	210	1.32	11	000	1000	232	239	5000	210	7.50	
11	000	1000	214	239	5000	210	2.64	11	000	1000	241	239	1013	414	812.52	
11	000	1000	214	239	5400	210	1.32	11	000	1000	241	239	1050	414	3,626.64	
11	000	1000	214	239	5400	210	1.28	11	000	1000	242	239	1013	414	190.00	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							301,978.19
11	000	1000	253	239	1050	210	887.06
11	000	1000	253	239	4000	210	480.60
11	000	1000	253	239	4000	210	503.48
11	000	1000	253	239	4400	210	480.60
11	000	1000	253	239	4400	210	503.48
11	000	1000	253	239	5000	210	240.28
11	000	1000	253	239	5000	210	503.48
11	000	1000	253	239	5400	210	240.28
11	000	1000	253	239	5400	210	251.72
11	000	1000	261	239	1060	414	1,030.68
11	000	1000	263	239	1060	414	1,398.84
11	000	1000	611	239	0000	000	514.75
11	000	1000	653	239	1050	000	275.19
11	000	1000	653	239	1110	000	2.64
11	000	2135	320	239	0000	000	28,985.00
11	000	2140	320	239	0000	000	425.00
11	000	2140	320	239	1050	000	5,615.00
11	000	2140	320	239	1050	000	425.00
11	000	2152	320	239	0000	000	67,175.29
11	000	2180	320	239	0000	000	247.50
11	000	2213	320	239	0000	000	160.00
11	000	2213	320	239	0000	000	240.00
11	000	2213	359	239	1050	000	750.00
11	000	2620	651	239	0000	000	695.76
11	000	2720	513	239	0000	000	2,041.20