

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
64 PUSHMATAHA		I010 CLAYTON					EXPENDITURE	CHILD CT	2,234	EXPENDITURES	CHILD CT	1,859	(28.00)	(16.78) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2021:</b>							<b>198,784.02</b>									<b>Total for 2022:</b>	<b>143,123.32</b>
11	000	1000	110	239	1050	210	6,227.62	11	000	1000	110	239	1060	210	6,828.60		
11	000	1000	110	239	1110	210	3,732.00	11	000	1000	114	239	1050	210	100.00		
11	000	1000	110	239	1170	210	4,235.80	11	000	1000	114	239	1060	210	250.00		
11	000	1000	110	239	1360	210	3,824.13	11	000	1000	120	239	0000	414	4,736.13		
11	000	1000	110	239	2200	210	1,511.41	11	000	1000	120	239	1050	413	17,500.00		
11	000	1000	110	239	2250	210	1,716.79	11	000	1000	120	239	1050	414	13,986.00		
11	000	1000	110	239	2300	210	1,083.74	11	000	1000	141	239	1060	214	100.00		
11	000	1000	110	239	2740	210	519.22	11	000	1000	170	239	1060	210	216.57		
11	000	1000	110	239	2800	210	472.78	11	334	1000	213	239	1050	210	6,159.00		
11	000	1000	110	239	2950	210	538.48	11	000	1000	214	239	1050	210	19.50		
11	000	1000	110	239	3000	210	1,850.00	11	000	1000	214	239	1060	210	21.20		
11	000	1000	110	239	3100	210	519.22	11	335	1000	223	239	1050	413	7,390.80		
11	000	1000	110	239	3300	201	1,000.00	11	335	1000	223	239	1050	414	7,390.80		
11	000	1000	110	239	3300	210	3,401.09	11	335	1000	223	239	1060	413	1,847.70		
11	000	1000	110	239	4000	210	472.78	11	000	1000	224	239	0000	414	5.10		
11	000	1000	110	239	4100	210	2,786.44	11	000	1000	224	239	1050	413	21.20		
11	000	1000	110	239	4400	210	2,693.56	11	000	1000	224	239	1050	414	21.20		
11	000	1000	110	239	5000	210	3,732.00	11	000	1000	231	239	1013	210	325.52		
11	000	1000	110	239	5400	210	2,116.56	11	000	1000	231	239	1050	210	1,935.03		
11	000	1000	120	239	1050	413	17,360.00	11	000	1000	231	239	1060	210	2,633.32		
11	000	1000	120	239	1050	414	6,923.00	11	000	1000	232	239	1013	210	76.13		
11	000	1000	141	239	1060	214	50.00	11	000	1000	232	239	1050	210	452.55		
11	000	1000	170	239	1060	108	500.00	11	000	1000	232	239	1060	210	615.84		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	241	239	0000	414	293.64		
11	000	1000	214	239	1024	210	1.70	11	000	1000	241	239	1050	413	992.37		
11	000	1000	214	239	1050	210	18.70	11	000	1000	241	239	1050	414	836.04		
11	000	1000	214	239	1060	210	17.00	11	000	1000	241	239	1060	214	6.20		
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	242	239	0000	414	68.68		
11	335	1000	223	239	1050	414	4,311.30	11	000	1000	242	239	1050	413	232.11		
11	335	1000	223	239	1060	413	7,390.80	11	000	1000	242	239	1050	414	195.48		
11	000	1000	224	239	1050	413	20.40	11	000	1000	242	239	1060	214	1.45		
11	000	1000	224	239	1050	414	11.90	11	000	1000	252	239	1013	210	433.86		
11	000	1000	231	239	0000	108	31.00	11	000	1000	252	239	1050	210	2,570.90		
11	000	1000	231	239	1024	210	326.94	11	000	1000	252	239	1060	210	1,033.80		
11	000	1000	231	239	1050	210	2,378.56	11	000	1000	253	239	1013	210	522.00		



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2021:</b>							<b>198,784.02</b>
11	000	2212	253	239	0000	108	3,382.20
11	000	2212	273	239	0000	108	69.20
11	000	2230	653	239	0000	000	500.00
11	000	2230	653	239	0000	000	500.00