

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
67 SEMINOLE		I001 SEMINOLE					EXPENDITURE	CHILD CT	2,774	EXPENDITURES	CHILD CT	2,720	6.12	(1.97)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							840,666.03									Total for 2022:	892,133.08
11	000	1000	110	239	1050	210	7,763.76	11	000	1000	110	239	1024	210	4,028.21		
11	000	1000	110	239	1050	210	80,666.68	11	000	1000	110	239	1050	210	39,436.46		
11	000	1000	110	239	1050	210	104,946.48	11	000	1000	110	239	1050	210	127,700.13		
11	000	1000	110	239	1050	210	41,051.57	11	000	1000	110	239	1050	210	56,536.51		
11	000	1000	110	239	1060	210	50,938.13	11	000	1000	110	239	1060	210	52,725.51		
11	331	1000	115	239	1050	210	278.84	11	331	1000	115	239	1060	210	278.84		
11	000	1000	116	239	1050	210	78.19	11	000	1000	116	239	1050	210	1,193.51		
11	000	1000	116	239	1050	210	352.59	11	000	1000	116	239	1050	210	1,410.53		
11	000	1000	116	239	1050	210	2,202.06	11	000	1000	116	239	1060	210	1,282.15		
11	000	1000	116	239	1050	210	233.30	11	000	1000	120	239	1013	414	14,464.27		
11	000	1000	116	239	1060	210	1,213.68	11	000	1000	120	239	1024	414	10,748.20		
11	000	1000	120	239	1050	414	29,563.46	11	000	1000	120	239	1050	414	29,297.73		
11	000	1000	120	239	1050	414	25,834.81	11	000	1000	120	239	1050	414	15,009.71		
11	000	1000	120	239	1050	414	12,115.10	11	000	1000	120	239	1060	414	16,896.20		
11	000	1000	120	239	1050	414	32,998.95	11	000	1000	124	239	1060	414	680.00		
11	332	1000	125	239	1050	414	1,707.21	11	332	1000	125	239	1050	414	4,552.56		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28		
11	000	1000	131	239	1050	214	211.26	11	000	1000	131	239	1050	214	225.00		
11	000	1000	139	239	1060	210	165.00	11	000	1000	131	239	1060	214	43.75		
11	000	1000	141	239	1050	214	540.00	11	000	1000	141	239	1050	214	420.00		
11	000	1000	141	239	1050	214	60.00	11	000	1000	141	239	1050	214	60.00		
11	000	1000	141	239	1060	214	120.00	11	000	1000	141	239	1060	214	70.00		
11	000	1000	170	239	1050	210	1,500.00	11	000	1000	170	239	1024	210	1,500.00		
11	000	1000	170	239	1060	210	1,975.00	11	000	1000	170	239	1050	210	1,500.00		
11	000	1000	192	239	1050	210	5,781.67	11	000	1000	170	239	1050	210	4,500.00		
11	000	1000	192	239	1050	210	300.00	11	000	1000	170	239	1050	210	1,500.00		
11	000	1000	192	239	1060	210	380.00	11	000	1000	170	239	1060	210	1,775.00		
11	334	1000	213	239	1050	210	12,318.00	11	000	1000	192	239	1050	210	300.00		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	192	239	1050	414	288.00		
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	192	239	1060	210	1,765.00		
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	193	239	1060	414	156.00		
11	335	1000	223	239	1024	414	7,390.80	11	334	1000	213	239	1024	210	7,331.89		
11	335	1000	223	239	1050	414	8,006.70	11	334	1000	213	239	1050	210	14,781.60		
11	335	1000	223	239	1050	414	6,774.90	11	334	1000	213	239	1050	210	22,172.40		
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	1050	210	7,390.80		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							840,666.03	Total for 2022:							892,133.08
11	000	1000	231	239	1050	210	1,061.43	11	334	1000	213	239	1060	210	19,708.80
11	000	1000	231	239	1050	210	5,240.19	11	335	1000	223	239	1013	414	8,622.60
11	000	1000	231	239	1050	210	6,092.61	11	335	1000	223	239	1024	414	6,774.90
11	000	1000	231	239	1050	210	2,611.55	11	335	1000	223	239	1050	414	14,781.60
11	000	1000	231	239	1050	214	13.10	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	231	239	1060	210	3,275.14	11	000	1000	231	239	1024	210	310.13
11	000	1000	232	239	1050	210	248.24	11	000	1000	231	239	1050	210	2,704.26
11	000	1000	232	239	1050	210	1,225.58	11	000	1000	231	239	1050	210	8,338.30
11	000	1000	232	239	1050	210	1,424.90	11	000	1000	231	239	1050	210	3,648.86
11	000	1000	232	239	1050	210	610.79	11	000	1000	231	239	1050	210	95.85
11	000	1000	232	239	1050	214	3.06	11	000	1000	231	239	1050	214	13.95
11	000	1000	232	239	1060	210	716.72	11	000	1000	231	239	1050	414	18.70
11	000	1000	241	239	1050	214	33.48	11	000	1000	231	239	1060	210	3,632.87
11	000	1000	241	239	1050	214	3.72	11	000	1000	231	239	1060	214	2.71
11	000	1000	241	239	1050	414	1,813.98	11	000	1000	232	239	1024	210	21.75
11	000	1000	241	239	1050	414	1,727.71	11	000	1000	232	239	1050	210	580.63
11	000	1000	241	239	1050	414	849.20	11	000	1000	232	239	1050	210	1,950.08
11	000	1000	241	239	1050	414	2,154.84	11	000	1000	232	239	1050	210	853.38
11	000	1000	241	239	1060	214	7.44	11	000	1000	232	239	1050	210	22.42
11	332	1000	241	239	1050	414	10.53	11	000	1000	232	239	1050	214	3.26
11	000	1000	242	239	1050	214	7.83	11	000	1000	232	239	1050	414	4.37
11	000	1000	242	239	1050	214	0.87	11	000	1000	232	239	1060	210	750.73
11	000	1000	242	239	1050	414	424.16	11	000	1000	232	239	1060	214	0.64
11	000	1000	242	239	1050	414	404.06	11	000	1000	241	239	1013	414	979.79
11	000	1000	242	239	1050	414	198.65	11	000	1000	241	239	1024	414	594.11
11	000	1000	242	239	1050	414	503.95	11	000	1000	241	239	1050	214	26.04
11	000	1000	242	239	1060	214	1.74	11	000	1000	241	239	1050	214	3.72
11	332	1000	242	239	1050	414	2.46	11	000	1000	241	239	1050	414	1,839.21
11	000	1000	251	239	1050	210	1,182.29	11	000	1000	241	239	1050	414	1,059.43
11	000	1000	251	239	1050	210	5,959.90	11	000	1000	241	239	1060	214	4.34
11	000	1000	251	239	1050	210	5,719.74	11	000	1000	241	239	1060	414	1,085.54
11	000	1000	251	239	1050	210	2,856.59	11	000	1000	242	239	1013	414	229.16
11	000	1000	251	239	1060	210	2,809.97	11	000	1000	242	239	1024	414	138.96
11	000	1000	252	239	1050	210	595.06	11	000	1000	242	239	1050	214	6.09
11	000	1000	252	239	1050	210	321.89	11	000	1000	242	239	1050	214	0.87
11	000	1000	252	239	1060	210	124.19	11	000	1000	242	239	1050	414	430.13
11	000	1000	253	239	1050	210	1,710.51	11	000	1000	242	239	1050	414	247.75
11	000	1000	253	239	1050	210	8,567.14	11	000	1000	242	239	1060	214	1.02
11	000	1000	253	239	1050	210	10,751.06	11	000	1000	242	239	1060	414	253.90

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Total for 2021:							840,666.03	Total for 2022:							892,133.08
11	000	1000	253	239	1050	210	4,193.41	11	000	1000	251	239	1024	210	349.98
11	000	1000	253	239	1060	210	5,460.81	11	000	1000	251	239	1050	210	3,298.85
11	000	1000	261	239	1050	414	2,224.33	11	000	1000	251	239	1050	210	8,757.12
11	000	1000	261	239	1050	414	1,944.54	11	000	1000	251	239	1050	210	2,881.90
11	000	1000	261	239	1050	414	911.92	11	000	1000	251	239	1050	210	112.90
11	000	1000	261	239	1050	414	2,483.78	11	000	1000	251	239	1050	414	21.68
11	000	1000	263	239	1050	414	3,018.75	11	000	1000	251	239	1060	210	3,353.75
11	000	1000	263	239	1050	414	2,639.07	11	000	1000	252	239	1024	210	289.75
11	000	1000	263	239	1050	414	1,237.61	11	000	1000	252	239	1050	210	307.66
11	000	1000	263	239	1050	414	3,370.90	11	000	1000	252	239	1050	210	3.37
11	000	1000	653	239	0000	000	66.32	11	000	1000	252	239	1060	210	620.05
11	000	1000	653	239	1050	000	438.79	11	000	1000	253	239	1024	210	501.66
11	000	2140	320	239	1050	000	1,545.00	11	000	1000	253	239	1050	210	4,533.12
11	000	2140	320	239	1050	000	3,445.00	11	000	1000	253	239	1050	210	13,504.31
11	000	2140	320	239	1050	000	3,421.75	11	000	1000	253	239	1050	210	5,805.93
11	000	2140	320	239	1050	000	2,310.00	11	000	1000	253	239	1050	210	153.22
11	000	2140	320	239	1050	000	3,210.83	11	000	1000	253	239	1050	414	29.42
11	000	2152	120	239	0000	353	3,679.50	11	000	1000	253	239	1060	210	6,407.99
11	332	2152	125	239	0000	353	2,276.28	11	000	1000	261	239	1013	414	1,088.70
11	000	2152	241	239	0000	353	238.25	11	000	1000	261	239	1024	414	809.01
11	000	2152	242	239	0000	353	55.72	11	000	1000	261	239	1050	414	2,205.17
11	000	2152	261	239	0000	353	276.95	11	000	1000	261	239	1050	414	1,129.74
11	000	2152	262	239	0000	353	304.65	11	000	1000	261	239	1060	414	1,283.51
11	000	2152	263	239	0000	353	375.86	11	000	1000	263	239	1013	414	1,477.54
11	000	2152	336	239	0000	000	8,880.75	11	000	1000	263	239	1024	414	1,097.93
11	000	2152	336	239	0000	000	28,934.18	11	000	1000	263	239	1050	414	2,992.82
11	000	2152	336	239	0000	000	26,247.43	11	000	1000	263	239	1050	414	1,533.26
11	000	2152	336	239	0000	000	11,117.89	11	000	1000	263	239	1060	414	1,741.89
11	000	2152	336	239	0000	000	18,916.21	11	000	1000	580	239	1050	000	216.23
11	000	2152	336	239	1050	000	48,267.98	11	000	1000	653	239	1050	000	69.97
11	000	2153	336	239	0000	000	100.00	11	000	2135	336	239	0000	000	2,220.00
11	000	2170	336	239	1050	000	7,737.50	11	000	2135	336	239	0000	000	545.00
11	000	2199	658	239	0000	000	167.91	11	000	2135	336	239	0000	000	1,500.00
11	000	2213	860	239	1050	000	60.00	11	000	2140	320	239	1050	000	6,073.55
11	000	2230	653	239	0000	000	69.97	11	000	2140	320	239	1050	000	3,775.45
11	000	2319	342	239	0000	000	1,110.00	11	000	2140	320	239	1050	000	2,462.25
11	000	2319	342	239	0000	000	140.00	11	000	2140	320	239	1050	000	4,103.75
11	000	2319	342	239	0000	000	750.00	11	000	2152	120	239	0000	216	4,893.89
11	000	2330	110	239	0000	110	50,098.29	11	000	2152	120	239	1050	216	1,196.88

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Total for 2021:							840,666.03	Total for 2022:							892,133.08
11	591	2330	110	239	0000	110	3,190.13	11	332	2152	125	239	0000	216	189.69
11	000	2330	116	239	0000	110	815.76	11	332	2152	125	239	0000	216	1,327.83
11	000	2330	116	239	0000	110	181.35	11	332	2152	125	239	0000	353	758.76
11	591	2330	116	239	0000	110	90.64	11	000	2152	241	239	0000	216	210.16
11	334	2330	213	239	1050	110	5,543.10	11	000	2152	241	239	1050	216	74.21
11	334	2330	213	239	1050	110	1,231.80	11	000	2152	242	239	0000	216	0.02
11	000	2330	231	239	0000	110	3,091.57	11	000	2152	242	239	1050	216	17.35
11	000	2330	231	239	0000	110	687.03	11	000	2152	261	239	0000	216	181.09
11	591	2330	231	239	0000	110	341.96	11	000	2152	261	239	1050	216	90.09
11	000	2330	232	239	0000	110	723.00	11	000	2152	262	239	1050	216	101.67
11	000	2330	232	239	0000	110	160.68	11	000	2152	263	239	0000	216	370.29
11	591	2330	232	239	0000	110	79.97	11	000	2152	263	239	1050	216	122.26
11	000	2330	251	239	0000	110	3,052.62	11	000	2152	336	239	0000	000	24,990.10
11	000	2330	251	239	0000	110	678.29	11	000	2152	336	239	0000	000	10,696.15
11	591	2330	251	239	0000	110	339.18	11	000	2152	336	239	0000	000	6,975.75
11	000	2330	252	239	0000	110	472.80	11	000	2152	336	239	0000	000	20,985.92
11	000	2330	252	239	0000	110	945.60	11	000	2152	336	239	1050	000	88,250.64
11	591	2330	252	239	0000	110	472.80	11	000	2170	336	239	1050	000	10,068.75
11	000	2330	253	239	0000	110	5,249.89	11	000	2330	110	239	0000	108	59,313.90
11	000	2330	253	239	0000	110	1,166.64	11	000	2330	110	239	0000	110	11,887.50
11	591	2330	253	239	0000	110	583.32	11	000	2330	116	239	0000	108	906.40
11	000	2490	580	239	1050	000	463.48	11	000	2330	116	239	0000	110	186.47
11	000	2575	580	239	1050	000	86.27	11	334	2330	213	239	0000	108	6,159.00
11	000	2575	580	239	1050	000	500.00	11	334	2330	213	239	0000	110	615.90
11	000	2720	193	239	0000	802	562.00	11	000	2330	231	239	0000	108	3,558.47
11	000	2720	193	239	0000	802	854.00	11	000	2330	231	239	0000	110	730.87
11	000	2720	241	239	0000	802	36.27	11	000	2330	232	239	0000	108	832.25
11	000	2720	241	239	0000	802	57.04	11	000	2330	232	239	0000	110	170.93
11	000	2720	242	239	0000	802	8.48	11	000	2330	251	239	0000	108	3,563.21
11	000	2720	242	239	0000	802	13.34	11	000	2330	251	239	0000	110	708.29
11	000	2720	261	239	0000	802	42.30	11	000	2330	252	239	0000	108	1,516.82
11	000	2720	261	239	0000	802	64.28	11	000	2330	253	239	0000	108	6,058.97
11	000	2720	263	239	0000	802	57.41	11	000	2330	253	239	0000	110	1,214.32
11	000	2720	263	239	0000	802	87.23	11	000	2490	580	239	1050	000	896.97
11	000	2720	511	239	0000	000	1,000.00	11	000	2720	193	239	0000	801	48.00
11	000	2720	513	239	0000	000	652.18	11	000	2720	241	239	0000	801	2.98
								11	000	2720	242	239	0000	801	0.70
								11	000	2720	261	239	0000	801	3.61
								11	000	2720	263	239	0000	801	4.90

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							Total for 2022: 892,133.08
11	000	2720	511	239	1050	000	3,564.80