

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
67 SEMINOLE		I002 WEWOKA					EXPENDITURE	CHILD CT	2,068	EXPENDITURES	CHILD CT	1,795	(6.84)	(13.20) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>339,142.89</b>		<b>Total for 2022:</b>							<b>315,930.34</b>
11	000	1000	110	239	1050	210	61,529.74	11	000	1000	110	239	1050	210	40,263.45	
11	000	1000	110	239	1050	210	51,706.20	11	000	1000	110	239	1050	210	52,245.90	
11	000	1000	110	239	1060	210	55,850.55	11	000	1000	110	239	1060	210	55,850.55	
11	000	1000	120	239	1050	214	1,673.66	11	000	1000	120	239	1050	214	11,568.78	
11	000	1000	120	239	1050	414	12,802.08	11	000	1000	120	239	1050	414	343.68	
11	000	1000	120	239	1050	414	2,960.88	11	000	1000	120	239	1060	414	7,904.64	
11	000	1000	120	239	1060	414	14,594.16	11	000	1000	192	239	1050	210	1,000.00	
11	000	1000	139	239	1050	214	1,260.00	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	139	239	1050	214	600.00	11	334	1000	213	239	1050	210	14,781.60	
11	332	1000	125	239	1050	214	243.99	11	334	1000	213	239	1050	210	7,390.80	
11	332	1000	125	239	1050	414	94.84	11	000	1000	231	239	1050	210	2,523.90	
11	334	1000	213	239	1050	210	13,241.85	11	000	1000	231	239	1050	210	3,146.20	
11	000	1000	231	239	1050	210	3,706.32	11	000	1000	231	239	1060	210	3,422.17	
11	000	1000	231	239	1050	210	3,145.61	11	000	1000	232	239	1050	210	590.29	
11	000	1000	231	239	1050	214	182.40	11	000	1000	232	239	1050	210	735.96	
11	000	1000	231	239	1050	214	37.20	11	000	1000	232	239	1060	210	800.40	
11	000	1000	231	239	1060	210	3,422.17	11	000	1000	241	239	1050	214	746.55	
11	000	1000	232	239	1050	210	866.86	11	000	1000	241	239	1050	414	27.19	
11	000	1000	232	239	1050	210	735.57	11	334	1000	213	239	1060	210	307.95	
11	000	1000	232	239	1050	214	42.66	11	334	1000	213	239	1060	210	14,473.65	
11	000	1000	232	239	1050	214	8.70	11	335	1000	223	239	1050	214	3,695.40	
11	334	1000	213	239	1050	210	7,390.80	11	335	1000	223	239	1060	414	7,390.80	
11	334	1000	213	239	1050	214	1,231.80	11	000	1000	241	239	1060	414	618.98	
11	334	1000	213	239	1060	210	923.85	11	000	1000	242	239	1050	214	174.61	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	242	239	1050	414	6.36	
11	335	1000	223	239	1050	214	307.95	11	000	1000	242	239	1060	414	144.77	
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	251	239	1050	210	416.79	
11	335	1000	223	239	1060	414	6,159.00	11	000	1000	251	239	1050	210	527.76	
11	000	1000	232	239	1060	210	800.40	11	000	1000	251	239	1060	210	564.24	
11	000	1000	241	239	1050	214	103.94	11	000	1000	253	239	1050	210	3,959.64	
11	000	1000	241	239	1050	414	815.68	11	000	1000	253	239	1050	210	5,013.60	
11	000	1000	241	239	1050	414	175.40	11	000	1000	253	239	1060	210	5,359.45	
11	000	1000	241	239	1060	414	863.96	11	000	1000	261	239	1050	214	116.83	
11	000	1000	242	239	1050	214	24.31	11	000	1000	261	239	1050	414	3.47	
11	000	1000	242	239	1050	414	190.80	11	000	1000	261	239	1060	414	79.81	



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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2021: 339,142.89</b>
11	000	2640	442	239	0000	000	27.68
11	000	2640	530	239	0000	000	75.00
11	000	2640	530	239	0000	000	50.00
11	000	2640	530	239	0000	000	50.00
11	311	2213	860	239	0000	000	360.00