

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP		2021-2022 OCT 1, 2021		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
68 SEQUOYAH		I004 GANS					EXPENDITURE	CHILD CT	1,490	EXPENDITURES	CHILD CT	1,661	5.29	11.48			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2021:							160,896.54									Total for 2022:	169,408.56
11	000	1000	110	239	1050	210	45,948.93	11	000	1000	110	239	1050	210	49,798.52		
11	000	1000	110	239	1110	210	172.45	11	000	1000	110	239	1110	210	8,703.21		
11	000	1000	110	239	4000	210	860.15	11	000	1000	110	239	2500	210	1,450.54		
11	000	1000	120	239	1050	414	14,520.00	11	000	1000	110	239	4000	210	5,319.10		
11	000	1000	170	239	1110	210	385.71	11	000	1000	170	239	1110	210	385.71		
11	000	1000	170	239	2500	210	64.29	11	000	1000	170	239	2500	210	64.29		
11	000	1000	180	239	1050	414	450.00	11	000	1000	171	239	1050	210	500.00		
11	000	1000	192	239	1110	108	1,166.68	11	000	1000	171	239	4000	210	500.00		
11	000	1000	192	239	1110	210	107.75	11	000	1000	192	239	1110	210	1,285.71		
11	000	1000	192	239	3300	210	20.00	11	000	1000	192	239	2500	210	214.29		
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	192	239	3300	210	100.00		
11	334	1000	213	239	1110	108	307.95	11	000	1000	213	239	1110	210	307.95		
11	334	1000	213	239	1110	210	615.90	11	334	1000	213	239	1050	210	7,390.80		
11	334	1000	213	239	4000	210	2,155.65	11	334	1000	213	239	1110	210	3,079.50		
11	335	1000	223	239	1050	414	7,390.80	11	334	1000	213	239	4000	210	7,390.80		
11	000	1000	231	239	1050	210	2,819.60	11	000	1000	231	239	1050	210	3,089.84		
11	000	1000	231	239	1110	108	132.76	11	000	1000	231	239	1110	210	598.12		
11	000	1000	231	239	1110	210	41.07	11	000	1000	231	239	2500	210	99.72		
11	000	1000	231	239	2500	210	3.99	11	000	1000	231	239	4000	210	31.00		
11	000	1000	231	239	3300	210	1.24	11	000	1000	231	239	3300	210	6.20		
11	000	1000	232	239	1050	210	659.38	11	000	1000	231	239	4000	210	411.06		
11	000	1000	232	239	1110	108	31.06	11	000	1000	232	239	1050	210	722.54		
11	000	1000	232	239	1110	210	9.66	11	000	1000	232	239	1110	210	139.93		
11	000	1000	232	239	2500	210	0.93	11	000	1000	232	239	2500	210	23.30		
11	000	1000	232	239	3300	210	0.29	11	000	1000	232	239	4000	210	7.25		
11	000	1000	241	239	1050	414	890.70	11	000	1000	232	239	3300	210	1.45		
11	000	1000	242	239	1050	414	208.37	11	000	1000	232	239	4000	210	96.12		
11	000	1000	251	239	1050	210	919.91	11	000	1000	251	239	1050	210	913.23		
11	000	1000	251	239	1110	210	80.37	11	000	1000	251	239	1110	210	92.82		
11	000	1000	251	239	2500	210	4.84	11	000	1000	251	239	2500	210	15.48		
11	000	1000	253	239	1050	210	4,442.67	11	000	1000	251	239	4000	210	65.63		
11	000	1000	253	239	1110	108	196.87	11	000	1000	252	239	1050	210	278.49		
11	000	1000	253	239	1110	210	68.46	11	000	1000	252	239	1110	210	688.12		
11	000	1000	253	239	2500	210	6.57	11	000	1000	252	239	2500	210	114.68		
11	000	1000	253	239	3300	210	1.90	11	000	1000	252	239	4000	210	476.74		

