

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
68 SEQUOYAH		I006 GORE					EXPENDITURE	CHILD CT	630	EXPENDITURES	CHILD CT	802	42.11	27.33		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2021:</b>							<b>70,568.22</b>		<b>Total for 2022:</b>							<b>100,281.05</b>
11	000	1000	110	239	1050	210	183.90	11	000	1000	110	239	4100	210	86.32	
11	000	1000	116	239	1050	210	18.39	11	000	1000	110	239	4400	210	12,720.67	
11	000	1000	120	239	1050	414	9,226.72	11	000	1000	116	239	1050	210	51.20	
11	000	1000	120	239	1050	414	8,570.21	11	000	1000	120	239	1050	414	8,750.25	
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1050	414	1,146.08	
11	000	1000	194	239	4100	210	630.00	11	000	1000	120	239	1050	419	289.67	
11	000	1000	231	239	1050	210	777.99	11	331	1000	115	239	1050	210	836.52	
11	000	1000	231	239	1110	210	788.56	11	331	1000	115	239	4000	210	836.52	
11	000	1000	231	239	2200	210	1,182.81	11	000	1000	131	239	1110	214	60.00	
11	000	1000	231	239	4100	210	596.47	11	000	1000	131	239	2200	214	165.00	
11	000	1000	231	239	4400	210	785.77	11	000	1000	131	239	4100	214	300.00	
11	000	1000	232	239	1050	210	181.90	11	000	1000	131	239	4400	214	60.00	
11	000	1000	232	239	1110	210	184.43	11	000	1000	141	239	1110	214	75.83	
11	000	1000	232	239	2200	210	276.61	11	000	1000	141	239	4400	214	41.70	
11	000	1000	232	239	4100	210	140.76	11	000	1000	170	239	1050	210	7,500.00	
11	332	1000	125	239	1050	409	2,276.28	11	332	1000	125	239	1050	409	2,276.28	
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	414	3,793.80	
11	334	1000	213	239	2200	210	7,390.80	11	000	1000	194	239	1050	210	715.00	
11	000	1000	232	239	4400	210	183.77	11	000	1000	194	239	4100	210	290.00	
11	000	1000	241	239	1050	414	2,100.99	11	000	1000	194	239	4400	210	715.00	
11	000	1000	241	239	1050	414	307.61	11	000	1000	231	239	1050	210	2,243.09	
11	000	1000	242	239	1050	414	491.34	11	000	1000	231	239	1110	210	405.41	
11	000	1000	242	239	1050	414	95.15	11	000	1000	231	239	1110	214	3.31	
11	000	1000	251	239	1050	210	741.90	11	000	1000	231	239	2200	210	405.41	
11	000	1000	252	239	1050	210	1,018.40	11	000	1000	231	239	2200	214	9.88	
11	000	1000	252	239	1110	210	1,060.92	11	000	1000	231	239	4100	210	647.15	
11	000	1000	252	239	2200	210	1,591.32	11	000	1000	231	239	4100	214	17.57	
11	000	1000	252	239	4100	210	537.49	11	000	1000	231	239	4400	210	1,010.44	
11	000	1000	252	239	4400	210	1,057.20	11	000	1000	231	239	4400	214	3.49	
11	000	1000	253	239	1050	210	1,256.49	11	000	1000	232	239	1050	210	524.59	
11	000	1000	253	239	1110	210	1,325.96	11	000	1000	232	239	1110	210	94.81	
11	000	1000	253	239	2200	210	1,988.97	11	000	1000	232	239	1110	214	0.77	
11	000	1000	253	239	4100	210	1,158.65	11	000	1000	232	239	2200	210	94.81	
11	000	1000	253	239	4400	210	1,321.41	11	000	1000	232	239	2200	214	2.33	
11	000	1000	262	239	1050	414	841.54	11	000	1000	232	239	4100	210	151.34	

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<b>Total for 2021:</b>							<b>70,568.22</b>	<b>Total for 2022:</b>							<b>100,281.05</b>
11	000	1000	263	239	1050	414	2,178.45	11	000	1000	232	239	4100	214	4.11
11	000	1000	619	239	0000	000	147.87	11	000	1000	232	239	4400	210	236.31
11	000	1000	653	239	1050	000	22.07	11	000	1000	232	239	4400	214	0.82
11	000	1000	682	239	4400	000	191.67	11	334	1000	213	239	2200	210	7,390.80
11	000	2135	320	239	0000	000	775.00	11	000	1000	241	239	1050	414	814.90
11	000	2135	336	239	0000	000	2,014.00	11	000	1000	241	239	1050	414	82.82
11	000	2140	192	239	0000	510	2,075.00	11	000	1000	241	239	1050	419	18.91
11	000	2140	231	239	0000	510	121.33	11	000	1000	241	239	1110	214	4.70
11	000	2140	232	239	0000	510	28.37	11	000	1000	241	239	4400	214	2.59
11	000	2140	253	239	0000	510	199.99	11	000	1000	242	239	1050	414	190.59
11	000	2152	320	239	0000	000	2,226.25	11	000	1000	242	239	1050	414	19.37
11	000	2170	336	239	0000	000	1,112.70	11	000	1000	242	239	1050	419	4.50
11	000	2199	193	239	0000	418	1,750.00	11	000	1000	242	239	1110	214	1.10
11	000	2199	241	239	0000	418	117.58	11	000	1000	242	239	4400	214	0.60
11	000	2199	242	239	0000	418	27.52	11	000	1000	251	239	1050	210	391.92
11	000	2199	263	239	0000	418	48.11	11	000	1000	252	239	1050	210	2,378.22
11	000	2317	358	239	0000	000	1,804.65	11	000	1000	252	239	1110	210	550.08
11	000	2620	616	239	0000	000	47.87	11	000	1000	252	239	2200	210	550.08
								11	000	1000	252	239	4100	210	762.14
								11	000	1000	252	239	4400	210	275.04
								11	000	1000	253	239	1050	210	3,608.44
								11	000	1000	253	239	1110	210	671.63
								11	000	1000	253	239	1110	214	6.88
								11	000	1000	253	239	2200	210	671.63
								11	000	1000	253	239	2200	214	20.27
								11	000	1000	253	239	4100	210	1,635.53
								11	000	1000	253	239	4100	214	29.12
								11	000	1000	253	239	4400	210	1,673.14
								11	000	1000	253	239	4400	214	5.81
								11	000	1000	262	239	1050	414	324.07
								11	000	1000	263	239	1050	414	1,183.29
								11	000	1000	263	239	1050	419	27.50
								11	000	2135	336	239	0000	000	4,002.19
								11	000	2135	336	239	0000	000	896.93
								11	000	2135	336	239	0000	000	221.53
								11	000	2135	336	239	0000	000	138.29
								11	000	2140	192	239	0000	510	3,000.00
								11	000	2140	231	239	0000	510	173.25
								11	000	2140	232	239	0000	510	40.64

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							<b>Total for 2022: 100,281.05</b>
11	000	2140	253	239	0000	510	285.11
11	000	2152	320	239	0000	000	14,885.07
11	000	2199	193	239	0000	419	1,750.00
11	000	2199	241	239	0000	419	112.18
11	000	2199	242	239	0000	419	26.21
11	000	2199	263	239	0000	419	166.95
11	000	2574	336	239	0000	000	4,000.00
11	698	2135	336	239	0000	000	721.55