

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
69 STEPHENS		I002 COMANCHE					EXPENDITURE	CHILD CT	3,152	EXPENDITURES	CHILD CT	3,081	3.77	(2.26)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							460,245.29		Total for 2022:							477,589.35
11	000	1000	110	239	1050	210	166,622.79	11	000	1000	110	239	1050	210	123,547.17	
11	000	1000	110	239	1060	210	55,850.55	11	000	1000	110	239	1050	210	44,875.00	
11	000	1000	110	239	1060	414	5,075.00	11	000	1000	110	239	1060	210	59,410.51	
11	000	1000	115	239	1050	210	1,000.00	11	000	1000	110	239	1060	414	6,120.00	
11	331	1000	115	239	1050	210	836.52	11	000	1000	115	239	1050	210	1,000.00	
11	331	1000	115	239	2200	210	836.52	11	331	1000	115	239	1050	210	836.52	
11	000	1000	120	239	1060	413	8,881.25	11	331	1000	115	239	2200	210	139.42	
11	000	1000	125	239	1050	414	720.00	11	000	1000	125	239	1050	414	720.00	
11	000	1000	125	239	1060	414	720.00	11	000	1000	125	239	1050	414	720.00	
11	000	1000	125	239	1110	414	720.00	11	000	1000	125	239	1060	413	720.00	
11	000	1000	125	239	4000	413	720.00	11	000	1000	125	239	1110	414	720.00	
11	000	1000	192	239	1050	210	6,609.80	11	000	1000	133	239	1060	210	349.22	
11	000	1000	197	239	1050	210	265.00	11	000	1000	143	239	1050	414	189.20	
11	000	1000	231	239	1050	210	9,731.27	11	000	1000	143	239	1060	414	316.85	
11	000	1000	231	239	1060	210	2,349.01	11	000	1000	143	239	4000	413	264.17	
11	000	1000	231	239	1060	414	366.48	11	000	1000	192	239	1050	210	4,438.95	
11	000	1000	232	239	1050	210	2,275.92	11	000	1000	192	239	1050	210	2,243.75	
11	000	1000	232	239	1060	210	549.36	11	000	1000	192	239	1060	210	2,863.67	
11	000	1000	232	239	1060	414	85.68	11	332	1000	125	239	1050	414	2,276.28	
11	000	1000	241	239	1050	414	42.12	11	334	1000	213	239	1050	210	8,006.70	
11	000	1000	241	239	1060	413	451.09	11	334	1000	213	239	1050	210	6,774.90	
11	000	1000	241	239	1060	414	19.96	11	000	1000	231	239	1050	210	7,239.40	
11	000	1000	241	239	1110	414	41.16	11	000	1000	231	239	1050	210	2,633.72	
11	000	1000	241	239	4000	413	37.80	11	000	1000	231	239	1060	210	2,994.06	
11	334	1000	213	239	1050	210	14,781.60	11	000	1000	231	239	1060	414	431.28	
11	334	1000	213	239	1060	210	7,390.80	11	000	1000	232	239	1050	210	1,693.08	
11	335	1000	223	239	1050	413	7,390.80	11	000	1000	232	239	1050	210	615.96	
11	335	1000	223	239	1060	413	7,390.80	11	000	1000	232	239	1060	210	700.21	
11	335	1000	223	239	1060	413	7,390.80	11	000	1000	232	239	1060	414	100.92	
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	241	239	1050	414	54.21	
11	335	1000	223	239	1110	413	7,390.80	11	000	1000	241	239	1050	414	53.52	
11	335	1000	223	239	4000	413	7,390.80	11	000	1000	241	239	1060	413	38.64	
11	335	1000	223	239	4000	413	7,390.80	11	000	1000	241	239	1060	414	19.64	
11	000	1000	242	239	1050	414	9.84	11	000	1000	241	239	1110	414	41.64	
11	000	1000	242	239	1060	413	105.48	11	000	1000	241	239	4000	413	16.38	

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Total for 2021:							460,245.29	Total for 2022:							477,589.35
11	000	1000	242	239	1060	414	4.68	11	334	1000	213	239	1060	210	14,781.60
11	000	1000	242	239	1110	414	9.60	11	335	1000	223	239	1050	413	615.90
11	000	1000	242	239	4000	413	8.88	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	253	239	1050	210	16,552.19	11	335	1000	223	239	1050	414	6,774.90
11	000	1000	253	239	1060	210	5,305.80	11	335	1000	223	239	1060	413	7,390.80
11	000	1000	253	239	1060	414	837.36	11	335	1000	223	239	1060	413	7,390.80
11	000	1000	263	239	1060	413	843.72	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	263	239	1060	414	68.40	11	335	1000	223	239	1110	414	7,390.80
11	000	1000	263	239	4000	413	68.40	11	335	1000	223	239	4000	413	7,390.80
11	000	1000	271	239	1050	210	326.56	11	000	1000	242	239	1050	414	12.70
11	000	1000	271	239	1050	210	0.92	11	000	1000	242	239	1050	414	12.48
11	000	1000	271	239	1060	210	104.21	11	000	1000	242	239	1060	413	9.00
11	000	1000	271	239	1060	414	0.92	11	000	1000	242	239	1060	414	4.59
11	000	1000	271	239	1060	414	9.39	11	000	1000	242	239	1110	414	9.72
11	000	1000	271	239	2200	210	1.55	11	000	1000	242	239	4000	413	3.83
11	000	1000	273	239	1050	210	1,356.64	11	000	1000	253	239	1050	210	12,259.32
11	000	1000	273	239	1050	210	3.86	11	000	1000	253	239	1050	210	4,476.25
11	000	1000	273	239	1060	210	435.02	11	000	1000	253	239	1060	210	5,950.26
11	000	1000	273	239	1060	414	3.86	11	000	1000	253	239	1060	414	1,009.80
11	000	1000	273	239	1060	414	39.18	11	000	1000	263	239	1060	413	68.40
11	000	1000	281	239	1050	413	1.37	11	000	1000	271	239	1050	210	20.23
11	000	1000	281	239	1050	414	20.95	11	000	1000	271	239	1050	210	7.40
11	000	1000	281	239	1050	414	16.30	11	000	1000	271	239	1060	210	9.83
11	000	1000	281	239	1060	413	17.34	11	000	1000	271	239	1060	414	0.95
11	000	1000	281	239	1060	413	17.34	11	000	1000	273	239	1050	210	740.75
11	000	1000	281	239	1060	414	20.95	11	000	1000	273	239	1050	210	270.59
11	000	1000	281	239	1110	414	20.95	11	000	1000	273	239	1060	210	359.64
11	000	1000	281	239	4000	413	21.30	11	000	1000	273	239	1060	414	35.15
11	000	1000	281	239	4000	413	41.83	11	000	1000	281	239	1050	414	0.15
11	000	1000	283	239	1050	413	5.72	11	000	1000	281	239	1050	414	0.12
11	000	1000	283	239	1050	414	87.44	11	000	1000	281	239	1060	413	0.12
11	000	1000	283	239	1050	414	68.05	11	000	1000	281	239	1060	414	0.06
11	000	1000	283	239	1060	413	72.42	11	000	1000	281	239	1110	414	0.12
11	000	1000	283	239	1060	413	72.42	11	000	1000	281	239	4000	413	0.04
11	000	1000	283	239	1060	414	87.44	11	000	1000	283	239	1050	414	5.23
11	000	1000	283	239	1110	414	87.44	11	000	1000	283	239	1050	414	4.14
11	000	1000	283	239	4000	413	88.86	11	000	1000	283	239	1060	413	4.14
11	000	1000	283	239	4000	413	174.67	11	000	1000	283	239	1060	414	1.82
11	000	1000	346	239	2200	000	1,312.50	11	000	1000	283	239	1110	414	4.14

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Total for 2021:							460,245.29	Total for 2022:							477,589.35
11	000	1000	619	239	0000	000	147.58	11	000	1000	283	239	4000	413	1.52
11	000	1000	619	239	1050	000	66.89	11	000	1000	346	239	1050	000	350.00
11	000	1000	643	239	1050	000	715.00	11	000	1000	619	239	0000	000	945.07
11	000	1000	644	239	1050	000	122.95	11	000	1000	619	239	1050	000	120.78
11	000	1000	653	239	1050	000	951.28	11	000	2135	336	239	0000	000	1,513.22
11	000	1000	653	239	1050	000	454.02	11	000	2140	120	239	0000	615	5,336.28
11	000	1000	653	239	1060	000	756.70	11	000	2140	120	239	0000	615	2,546.76
11	000	2135	810	239	0000	000	180.00	11	000	2140	120	239	0000	615	4,244.76
11	000	2140	120	239	0000	615	4,684.68	11	000	2140	143	239	0000	615	216.75
11	000	2140	120	239	0000	615	2,235.84	11	000	2140	143	239	0000	615	103.45
11	000	2140	120	239	0000	615	3,726.48	11	000	2140	143	239	0000	615	172.41
11	000	2140	143	239	0000	615	94.23	11	333	1000	653	239	0000	000	1,339.63
11	000	2140	143	239	0000	615	44.97	11	333	1000	653	239	0000	000	639.37
11	000	2140	143	239	0000	615	74.96	11	333	1000	653	239	0000	000	1,065.60
11	000	2140	223	239	0000	615	75.48	11	698	2135	336	239	0000	000	1,332.63
11	000	2140	223	239	0000	615	36.00	11	698	2135	336	239	0000	000	2,009.65
11	000	2140	223	239	0000	615	60.12	11	000	2140	223	239	0000	615	75.48
11	000	2140	241	239	0000	615	248.24	11	000	2140	223	239	0000	615	36.00
11	000	2140	241	239	0000	615	118.47	11	000	2140	223	239	0000	615	60.12
11	000	2140	241	239	0000	615	197.49	11	000	2140	241	239	0000	615	293.47
11	000	2140	242	239	0000	615	58.13	11	000	2140	241	239	0000	615	140.09
11	000	2140	242	239	0000	615	27.65	11	000	2140	241	239	0000	615	233.41
11	000	2140	242	239	0000	615	46.21	11	000	2140	242	239	0000	615	68.66
11	000	2140	263	239	0000	615	452.28	11	000	2140	242	239	0000	615	32.70
11	000	2140	263	239	0000	615	215.76	11	000	2140	242	239	0000	615	54.58
11	000	2140	263	239	0000	615	359.76	11	000	2140	263	239	0000	615	514.08
11	000	2140	281	239	0000	615	0.92	11	000	2140	263	239	0000	615	245.40
11	000	2140	281	239	0000	615	8.85	11	000	2140	263	239	0000	615	408.96
11	000	2140	281	239	0000	615	4.21	11	000	2140	281	239	0000	615	0.88
11	000	2140	281	239	0000	615	7.02	11	000	2140	281	239	0000	615	0.41
11	000	2140	283	239	0000	615	3.86	11	000	2140	281	239	0000	615	0.69
11	000	2140	283	239	0000	615	36.90	11	000	2140	283	239	0000	615	31.89
11	000	2140	283	239	0000	615	17.61	11	000	2140	283	239	0000	615	15.22
11	000	2140	283	239	0000	615	29.35	11	000	2140	283	239	0000	615	25.37
11	000	2212	110	239	0000	108	15,147.79	11	000	2170	336	239	0000	000	100.00
11	000	2212	110	239	0000	108	7,229.60	11	000	2170	336	239	0000	000	1,513.23
11	000	2212	110	239	0000	108	12,049.40	11	000	2212	110	239	0000	108	15,324.36
11	000	2212	231	239	0000	108	788.81	11	000	2212	110	239	0000	108	7,313.88
11	000	2212	231	239	0000	108	376.43	11	000	2212	110	239	0000	108	12,189.72

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							460,245.29
11	000	2213	242	239	0000	414	1.46
11	000	2213	242	239	0000	414	0.73
11	000	2213	242	239	0000	615	0.73
11	000	2213	253	239	1050	210	940.30
11	000	2213	271	239	1050	210	18.31
11	000	2213	273	239	1050	210	76.41
11	000	2213	860	239	0000	000	100.00
11	000	2230	120	239	0000	502	3,798.08
11	000	2230	120	239	0000	502	1,812.69
11	000	2230	120	239	0000	502	3,021.15
11	000	2230	241	239	0000	502	205.10
11	000	2230	241	239	0000	502	97.88
11	000	2230	241	239	0000	502	163.14
11	000	2230	242	239	0000	502	48.00
11	000	2230	242	239	0000	502	22.87
11	000	2230	242	239	0000	502	38.15
11	000	2230	263	239	0000	502	360.80
11	000	2230	263	239	0000	502	172.26
11	000	2230	263	239	0000	502	286.99
11	000	2230	281	239	0000	502	7.03
11	000	2230	281	239	0000	502	3.35
11	000	2230	281	239	0000	502	5.59
11	000	2230	283	239	0000	502	29.32
11	000	2230	283	239	0000	502	13.99
11	000	2230	283	239	0000	502	23.32