

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
70 TEXAS		I060 GOODWELL					EXPENDITURE	CHILD CT	2,657	EXPENDITURES	CHILD CT	3,450	57.21	29.87		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							50,473.84		Total for 2022:							79,350.97
11	000	1000	110	239	1050	210	10,468.97	11	000	1000	110	239	1050	210	10,122.00	
11	000	1000	110	239	1060	210	11,782.03	11	000	1000	110	239	1060	210	14,059.50	
11	000	1000	120	239	0000	413	2,448.30	11	331	1000	115	239	1050	210	627.39	
11	000	1000	170	239	1050	210	1,250.00	11	000	1000	120	239	0000	413	12,204.48	
11	000	1000	180	239	0000	413	250.00	11	332	1000	125	239	0000	413	1,707.21	
11	000	1000	231	239	1050	210	551.58	11	000	1000	170	239	1050	210	1,250.00	
11	000	1000	231	239	1060	210	550.54	11	000	1000	180	239	0000	413	750.00	
11	000	1000	232	239	1050	210	159.35	11	334	1000	213	239	1050	210	1,847.70	
11	000	1000	232	239	1060	210	151.80	11	000	1000	231	239	1050	210	481.23	
11	000	1000	241	239	0000	413	17.72	11	000	1000	231	239	1060	210	650.56	
11	000	1000	242	239	0000	413	4.16	11	000	1000	232	239	1050	210	254.81	
11	000	1000	253	239	1050	210	2,505.71	11	000	1000	232	239	1060	210	255.89	
11	000	1000	253	239	1060	210	2,386.92	11	000	1000	241	239	0000	413	1,077.16	
11	000	2140	320	239	0000	000	700.00	11	000	1000	242	239	0000	413	251.97	
11	000	2140	320	239	0000	000	500.00	11	000	1000	252	239	1050	210	622.14	
11	000	2170	336	239	0000	000	2,337.01	11	000	1000	252	239	1060	210	725.83	
11	000	2199	192	239	0000	210	3,500.00	11	000	1000	253	239	1050	210	2,279.74	
11	000	2199	231	239	0000	210	216.24	11	000	1000	253	239	1060	210	2,285.63	
11	000	2199	232	239	0000	210	50.59	11	000	1000	262	239	0000	413	98.75	
11	000	2199	253	239	0000	210	332.52	11	000	1000	263	239	0000	413	1,444.40	
11	000	2720	120	239	0000	801	8,803.13	11	000	1000	619	239	1050	000	2,499.50	
11	000	2720	241	239	0000	801	543.78	11	000	1000	619	239	0000	000	2,499.50	
11	000	2720	242	239	0000	801	127.18	11	000	2140	320	239	0000	000	325.00	
11	000	2720	263	239	0000	801	836.31	11	000	2140	320	239	0000	000	325.00	
								11	000	2152	320	239	0000	000	2,418.47	
								11	000	2152	320	239	0000	000	2,790.12	
								11	000	2170	616	239	0000	000	1,594.51	
								11	000	2199	192	239	0000	210	3,500.00	
								11	000	2199	231	239	0000	210	219.11	
								11	000	2199	232	239	0000	210	51.24	
								11	000	2199	253	239	0000	210	332.52	
								11	000	2212	860	239	0000	000	501.84	
								11	000	2720	120	239	0000	801	7,931.26	
								11	000	2720	241	239	0000	801	496.84	
								11	000	2720	242	239	0000	801	116.21	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 79,350.97
11	000	2720	263	239	0000	801	753.46