

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E004 TULSA CHARTER: SCHL					EXPENDITURE	CHILD CT	577	EXPENDITURES	CHILD CT	580	(12.86)	0.54		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							60,568.90		Total for 2022:							52,778.39
11	000	1000	110	239	1050	210	7,240.32	11	000	1000	110	239	1050	210	23,206.61	
11	000	1000	110	239	1050	210	5,602.36	11	000	1000	120	239	1050	414	4,064.58	
11	000	1000	231	239	1050	210	1,889.86	11	000	1000	231	239	1050	210	1,669.90	
11	000	1000	232	239	1050	210	387.77	11	000	1000	232	239	1050	210	583.60	
11	000	1000	252	239	1050	210	1,752.01	11	000	1000	241	239	1050	414	251.99	
11	000	1000	253	239	1050	210	2,688.64	11	000	1000	242	239	1050	414	58.93	
11	000	1000	271	239	1050	210	12.66	11	000	1000	253	239	1050	210	4,104.60	
11	000	1000	271	239	1050	210	3.16	11	000	1000	271	239	1050	210	26.08	
11	000	1000	273	239	1050	210	43.67	11	000	1000	273	239	1050	210	103.81	
11	000	1000	273	239	1050	210	10.94	11	000	1000	281	239	1050	414	4.56	
11	000	1000	653	239	0000	000	360.00	11	000	1000	283	239	1050	414	18.21	
11	000	2140	336	239	0000	000	21,550.00	11	000	2135	336	239	0000	000	1,186.60	
11	000	2140	336	239	0000	000	2,025.00	11	000	2140	336	239	0000	000	9,320.91	
11	000	2152	336	239	0000	000	2,000.00	11	000	2152	336	239	0000	000	1,344.17	
11	000	2410	110	239	0000	112	14,439.63	11	000	2199	682	239	0000	000	256.46	
11	000	2410	253	239	0000	112	562.88	11	000	2410	110	239	0000	112	4,055.52	
								11	000	2410	170	239	0000	112	80.00	
								11	000	2410	231	239	0000	112	802.52	
								11	000	2410	232	239	0000	112	187.68	
								11	000	2410	253	239	0000	112	1,274.28	
								11	000	2410	271	239	0000	112	4.65	
								11	000	2410	273	239	0000	112	18.53	
								11	000	2571	682	239	0000	000	63.00	
								11	000	2572	682	239	0000	000	91.20	