

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2020-2021 OCT 1, 2020		PER CAP	2021-2022 OCT 1, 2021		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
72 TULSA		E005 KIPP	TULSA ACADEMY	PREP		EXPENDITURE	CHILD CT	3,674	EXPENDITURES	CHILD CT	3,412	45.10	(7.14)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2021:							235,135.61		Total for 2022:							341,170.90
11	000	1000	110	239	1050	210	102,145.28	11	000	1000	110	239	1050	210	132,400.62	
11	000	1000	110	239	1060	210	41,148.00	11	000	1000	110	239	1060	210	53,450.12	
11	331	1000	115	239	2100	210	522.82	11	000	1000	110	239	4000	210	11,624.24	
11	000	1000	170	239	1050	210	110.00	11	331	1000	115	239	1050	210	69.71	
11	000	1000	192	239	1050	210	840.00	11	000	1000	120	239	4000	414	1,137.97	
11	000	1000	192	239	1060	210	2,500.00	11	000	1000	170	239	1050	210	6,000.00	
11	332	1000	125	239	1050	210	2,086.59	11	000	1000	170	239	1060	210	7,000.00	
11	332	1000	125	239	4000	414	474.23	11	000	1000	192	239	1060	210	2,500.00	
11	000	1000	212	239	1050	210	306.00	11	331	1000	115	239	1060	210	104.56	
11	000	1000	214	239	1050	210	313.44	11	331	1000	115	239	4000	210	766.81	
11	000	1000	231	239	1050	210	6,364.78	11	332	1000	125	239	1060	210	2,276.28	
11	000	1000	231	239	1060	210	2,835.59	11	000	1000	212	239	1050	210	408.00	
11	000	1000	232	239	1050	210	1,488.54	11	000	1000	212	239	1060	210	179.75	
11	000	1000	232	239	1060	210	663.23	11	000	1000	214	239	1050	210	313.44	
11	334	1000	213	239	1050	210	21,556.50	11	000	1000	214	239	1060	210	97.42	
11	334	1000	213	239	4000	210	6,774.90	11	000	1000	214	239	4000	210	38.97	
11	335	1000	223	239	4000	414	4,927.20	11	000	1000	231	239	1050	210	8,528.02	
11	000	1000	252	239	1050	210	115.50	11	000	1000	231	239	1060	210	4,286.19	
11	000	1000	253	239	1050	210	9,995.49	11	000	1000	231	239	4000	210	726.00	
11	000	1000	253	239	1060	210	4,146.48	11	334	1000	213	239	1050	210	20,905.74	
11	000	1000	614	239	0000	000	222.04	11	334	1000	213	239	1060	210	14,781.60	
11	000	2140	320	239	0000	000	24,232.99	11	335	1000	223	239	4000	414	5,756.20	
11	000	2152	320	239	0000	000	1,085.00	11	000	1000	232	239	1050	210	1,994.41	
11	000	2213	860	239	0000	000	200.25	11	000	1000	232	239	1060	210	1,675.15	
11	333	1000	614	239	4000	000	80.76	11	000	1000	232	239	4000	210	169.80	
								11	000	1000	241	239	4000	414	90.81	
								11	000	1000	242	239	4000	414	21.24	
								11	000	1000	252	239	1050	210	355.50	
								11	000	1000	252	239	1060	210	355.50	
								11	000	1000	253	239	1050	210	13,216.59	
								11	000	1000	253	239	1060	210	9,142.78	
								11	000	1000	253	239	4000	210	1,108.02	
								11	000	1000	271	239	1050	210	341.31	
								11	000	1000	271	239	1060	210	430.99	
								11	000	1000	271	239	4000	210	89.54	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2022: 341,170.90
11	000	1000	273	239	1050	210	1,148.42
11	000	1000	273	239	1060	210	485.30
11	000	1000	273	239	4000	210	100.85
11	000	1000	281	239	4000	414	11.29
11	000	1000	283	239	4000	414	9.88
11	000	1000	614	239	0000	000	1,732.12
11	000	1000	619	239	0000	000	120.23
11	000	1000	641	239	1110	000	314.75
11	000	1000	653	239	0000	000	627.00
11	000	1000	682	239	0000	000	1,656.33
11	000	1000	810	239	0000	000	39.80
11	000	2132	337	239	0000	000	100.00
11	000	2135	320	239	0000	000	2,397.50
11	000	2140	320	239	0000	000	20,160.00
11	000	2152	320	239	0000	000	2,817.50
11	000	2199	599	239	0000	000	347.29
11	000	2199	682	239	0000	000	395.20
11	000	2213	359	239	0000	000	4,498.00
11	000	2213	580	239	0000	000	662.87
11	000	2511	682	239	0000	000	146.47
11	000	2573	580	239	0000	000	623.47
11	000	2573	682	239	0000	000	181.40
11	000	2573	860	239	0000	000	235.00
11	000	2575	810	239	0000	000	16.95