

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2020-2021			2021-2022			% CHG IN					
				OCT 1, 2020		OCT 1, 2021									
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
74	WASHINGTON	I004	COPAN	79,031.66	39	2,026	79,233.14	55	1,441	0.25	(28.91)				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							79,031.66	Total for 2022:							79,233.14
11	000	1000	110	239	4400	213	8,912.76	11	000	1000	110	239	4400	213	1,674.68
11	331	1000	115	239	4400	213	836.52	11	000	1000	231	239	4400	213	342.32
11	000	1000	231	239	4400	213	687.23	11	000	1000	253	239	4400	213	225.08
11	000	1000	251	239	4400	213	670.89	11	000	1000	611	239	0000	000	675.00
11	000	1000	252	239	4400	213	168.77	11	000	1000	611	239	0000	000	210.00
11	000	1000	253	239	4400	213	910.43	11	000	1000	619	239	0000	000	6,993.62
11	000	1000	614	239	0000	000	4,399.42	11	000	1000	619	239	0000	000	475.25
11	000	1000	614	239	0000	000	84.30	11	000	1000	653	239	0000	000	2,695.00
11	000	2140	336	239	0000	000	516.24	11	000	1000	653	239	0000	000	1,155.00
11	000	2152	110	239	0000	353	44,229.16	11	000	2152	110	239	0000	353	35,646.63
11	000	2152	116	239	0000	353	1,410.53	11	000	2152	116	239	0000	353	1,410.53
11	000	2152	170	239	0000	353	220.00	11	000	2152	170	239	0000	353	220.00
11	334	2152	213	239	0000	353	7,390.80	11	000	2152	171	239	0000	353	548.50
11	000	2152	231	239	0000	353	2,119.03	11	334	2152	213	239	0000	353	7,390.80
11	000	2152	251	239	0000	353	1,935.11	11	000	2152	231	239	0000	353	1,887.51
11	000	2152	253	239	0000	353	4,540.47	11	000	2152	251	239	0000	353	1,260.17
								11	000	2152	253	239	0000	353	3,624.53
								11	000	2170	336	239	0000	000	11,306.25
								11	000	2720	120	239	0000	801	1,492.27