

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2020-2021 OCT 1, 2020			2021-2022 OCT 1, 2021			% CHG IN EXPEND	% CHG IN PER CAP				
75 WASHITA		I078 CORDELL		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	(2.04)	0.51				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							188,993.68	Total for 2022:							185,135.20
11	000	1000	110	239	1050	210	82,383.48	11	000	1000	110	239	1050	210	42,541.68
11	000	1000	110	239	1050	210	8,963.84	11	000	1000	110	239	1050	210	40,167.84
11	000	1000	110	239	4400	210	8,463.84	11	331	1000	115	239	1050	210	917.04
11	331	1000	115	239	1050	210	1,434.46	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1060	210	1,823.04	11	000	1000	120	239	1050	414	3,500.04
11	334	1000	213	239	1050	210	13,091.28	11	334	1000	213	239	1050	210	13,864.56
11	334	1000	213	239	1060	210	5,567.76	11	334	1000	213	239	1050	210	7,390.80
11	000	1000	231	239	1050	210	6,768.56	11	335	1000	223	239	1050	414	6,159.00
11	000	1000	231	239	1050	210	1,341.62	11	000	1000	231	239	1050	210	3,453.72
11	000	1000	231	239	4400	210	647.52	11	000	1000	231	239	1050	210	3,057.68
11	000	1000	253	239	1050	210	7,770.60	11	000	1000	241	239	1050	414	255.03
11	000	1000	253	239	1050	210	804.12	11	000	1000	253	239	1050	210	4,041.48
11	000	1000	253	239	4400	210	804.12	11	000	1000	253	239	1050	210	3,815.88
11	000	1000	645	239	1050	000	409.85	11	000	1000	273	239	1050	210	1,045.15
11	000	2135	336	239	0000	000	8,625.00	11	000	1000	273	239	1050	210	663.06
11	000	2135	336	239	0000	000	3,135.00	11	000	1000	273	239	1060	210	258.00
11	000	2140	110	239	0000	510	9,200.04	11	000	1000	283	239	1050	414	150.99
11	000	2140	231	239	0000	510	703.80	11	000	1000	653	239	1050	000	2,710.00
11	000	2140	253	239	0000	510	873.96	11	000	1000	653	239	1050	000	1,355.00
11	000	2152	320	239	0000	000	12,945.00	11	000	1000	653	239	1060	000	1,355.00
11	000	2153	320	239	0000	000	2,554.29	11	000	2135	336	239	0000	000	7,380.00
11	000	2170	320	239	0000	000	10,682.50	11	000	2135	336	239	0000	000	2,805.00
								11	000	2135	336	239	0000	000	510.00
								11	000	2140	231	239	0000	510	91.77
								11	000	2140	252	239	0000	510	31.59
								11	000	2140	253	239	0000	510	177.12
								11	000	2152	320	239	0000	000	10,875.00
								11	000	2152	336	239	0000	000	11,470.00
								11	000	2170	320	239	0000	000	12,086.25
								11	000	2720	513	239	0000	000	2,170.00