

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2020-2021 OCT 1, 2020			2021-2022 OCT 1, 2021			% CHG IN EXPEND	% CHG IN PER CAP				
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
77 WOODWARD		I001 WOODWARD		1,942,800.05	340	5,714	2,027,824.41	347	5,844	4.38	2.27				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	110	239	1013	210	57,573.55	11	000	1000	110	239	1013	210	56,221.20
11	000	1000	110	239	1024	210	55,696.20	11	000	1000	110	239	1024	210	56,213.85
11	000	1000	110	239	1050	210	98,801.10	11	000	1000	110	239	1050	210	99,884.40
11	000	1000	110	239	1050	210	42,455.70	11	000	1000	110	239	1050	210	45,407.25
11	000	1000	110	239	1050	210	89,255.60	11	000	1000	110	239	1050	210	90,056.92
11	000	1000	110	239	1050	210	109,007.50	11	000	1000	110	239	1050	210	110,168.63
11	000	1000	110	239	1060	210	2,476.30	11	000	1000	110	239	1060	210	42,911.40
11	000	1000	110	239	1060	213	85,917.31	11	000	1000	110	239	1060	213	48,619.18
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	000	1000	120	239	0000	414	54,537.04	11	331	1000	115	239	1060	210	69.71
11	000	1000	120	239	0000	414	53,155.69	11	000	1000	120	239	0000	414	33,916.45
11	000	1000	120	239	0000	414	57,582.50	11	000	1000	120	239	0000	414	18,109.84
11	000	1000	120	239	0000	414	58,356.47	11	000	1000	120	239	0000	414	56,250.89
11	000	1000	120	239	0000	414	21,637.63	11	000	1000	120	239	0000	414	35,756.41
11	000	1000	120	239	0000	414	21,809.12	11	000	1000	120	239	0000	414	35,673.08
11	000	1000	120	239	0000	414	48,177.60	11	000	1000	120	239	0000	414	22,252.23
11	000	1000	120	239	1050	414	36,654.00	11	000	1000	120	239	0000	414	16,777.55
11	000	1000	120	239	1050	414	14,232.00	11	000	1000	120	239	0000	418	29,878.51
11	000	1000	120	239	1050	414	15,443.57	11	000	1000	120	239	0000	418	30,311.72
11	000	1000	120	239	1050	414	15,443.57	11	000	1000	120	239	0000	418	36,332.51
11	000	1000	120	239	1060	414	36,150.00	11	000	1000	120	239	0000	418	31,780.97
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	1050	414	37,342.86
11	331	1000	115	239	4400	213	836.52	11	000	1000	120	239	1050	414	14,496.95
11	332	1000	125	239	0000	414	2,276.28	11	000	1000	120	239	1050	414	15,505.01
11	332	1000	125	239	0000	414	4,742.25	11	000	1000	120	239	1050	414	14,991.09
11	000	1000	131	239	1013	214	112.50	11	000	1000	120	239	1060	414	18,804.75
11	000	1000	131	239	1050	214	525.00	11	000	1000	131	239	1050	214	75.00
11	000	1000	131	239	1050	214	450.00	11	000	1000	131	239	1050	214	255.00
11	000	1000	131	239	1050	214	75.00	11	000	1000	131	239	1050	214	270.00
11	000	1000	131	239	1060	214	90.00	11	000	1000	131	239	1050	214	675.00
11	000	1000	139	239	0000	415	317.16	11	000	1000	139	239	1060	415	141.68
11	000	1000	139	239	0000	415	140.96	11	000	1000	141	239	1013	214	240.00
11	000	1000	139	239	1050	415	176.20	11	000	1000	141	239	1050	214	650.00
11	000	1000	139	239	1060	409	1,300.00	11	000	1000	141	239	1050	214	405.00
11	000	1000	141	239	1050	214	877.50	11	000	1000	141	239	1050	214	112.50

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	141	239	1050	214	357.50	11	000	1000	141	239	1050	214	987.50
11	000	1000	141	239	1050	214	65.00	11	000	1000	141	239	1050	214	225.00
11	000	1000	141	239	1050	214	325.00	11	000	1000	142	239	0000	214	2,240.00
11	000	1000	141	239	1050	214	195.00	11	000	1000	142	239	0000	414	1,985.00
11	000	1000	141	239	1060	214	1,170.00	11	000	1000	142	239	0000	414	660.00
11	000	1000	142	239	0000	414	1,440.00	11	000	1000	142	239	0000	414	1,680.00
11	000	1000	142	239	0000	414	195.00	11	000	1000	142	239	0000	414	520.00
11	000	1000	142	239	0000	414	252.50	11	000	1000	142	239	0000	414	1,097.50
11	000	1000	142	239	0000	414	3,782.50	11	000	1000	142	239	0000	414	320.00
11	000	1000	142	239	0000	414	1,627.50	11	000	1000	142	239	0000	418	1,757.50
11	000	1000	142	239	1050	414	345.00	11	000	1000	142	239	0000	418	525.00
11	000	1000	142	239	1050	414	130.00	11	332	1000	125	239	0000	414	2,276.28
11	000	1000	142	239	1050	414	140.00	11	332	1000	125	239	0000	414	2,845.35
11	000	1000	142	239	1050	414	595.00	11	332	1000	125	239	0000	414	2,276.28
11	332	1000	125	239	0000	414	4,173.18	11	332	1000	125	239	0000	414	3,983.49
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	4,552.56
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	0000	418	2,276.28
11	332	1000	125	239	1060	414	758.76	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	149	239	0000	414	59.67	11	332	1000	125	239	1050	414	2,276.28
11	000	1000	149	239	0000	414	41.60	11	000	1000	142	239	0000	418	1,975.00
11	000	1000	149	239	0000	414	50.03	11	000	1000	142	239	0000	418	335.00
11	000	1000	149	239	0000	414	488.77	11	000	1000	142	239	0000	418	2,880.00
11	000	1000	149	239	1050	414	69.74	11	000	1000	142	239	1050	414	435.00
11	000	1000	149	239	1050	414	49.80	11	000	1000	142	239	1050	414	80.00
11	000	1000	149	239	1060	414	110.00	11	000	1000	142	239	1050	414	470.00
11	000	1000	170	239	1024	210	500.00	11	000	1000	149	239	0000	414	73.50
11	000	1000	170	239	1050	210	250.00	11	000	1000	149	239	0000	414	302.57
11	000	1000	180	239	1050	414	243.72	11	000	1000	149	239	0000	414	633.50
11	000	1000	180	239	1060	414	243.72	11	000	1000	149	239	0000	414	88.55
11	000	1000	214	239	1013	210	46.80	11	000	1000	149	239	0000	418	77.00
11	000	1000	214	239	1024	210	46.80	11	000	1000	149	239	0000	418	34.45
11	000	1000	214	239	1050	210	93.60	11	000	1000	149	239	0000	418	707.07
11	000	1000	214	239	1050	210	46.80	11	000	1000	149	239	0000	418	178.85
11	000	1000	214	239	1050	210	97.50	11	000	1000	149	239	1050	414	41.11
11	000	1000	214	239	1050	210	89.70	11	000	1000	149	239	1050	414	172.83
11	000	1000	214	239	1060	213	93.60	11	000	1000	149	239	1050	414	88.55

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Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	224	239	0000	414	187.20	11	000	1000	149	239	1060	414	99.75
11	000	1000	224	239	0000	414	187.20	11	000	1000	170	239	1050	210	250.00
11	000	1000	224	239	0000	414	170.88	11	000	1000	170	239	1060	210	500.00
11	000	1000	224	239	0000	414	187.20	11	000	1000	180	239	1050	414	243.72
11	000	1000	224	239	0000	414	118.64	11	000	1000	180	239	1060	414	243.72
11	000	1000	224	239	0000	414	136.50	11	000	1000	214	239	1013	210	46.80
11	000	1000	224	239	1050	414	60.84	11	000	1000	214	239	1024	210	46.80
11	000	1000	224	239	1050	414	46.80	11	000	1000	214	239	1050	210	93.60
11	000	1000	224	239	1050	414	46.80	11	000	1000	214	239	1050	210	46.80
11	000	1000	224	239	1050	414	46.80	11	000	1000	214	239	1050	210	93.60
11	000	1000	224	239	1060	414	93.60	11	000	1000	214	239	1050	210	82.72
11	000	1000	231	239	0000	415	18.89	11	000	1000	214	239	1060	210	46.80
11	000	1000	231	239	0000	415	8.40	11	000	1000	214	239	1060	213	46.80
11	000	1000	231	239	1013	210	3,364.94	11	000	1000	224	239	0000	414	120.90
11	000	1000	231	239	1013	214	6.97	11	000	1000	224	239	0000	414	58.50
11	000	1000	231	239	1024	210	3,446.68	11	000	1000	224	239	0000	414	152.16
11	000	1000	231	239	1050	210	5,765.07	11	000	1000	224	239	0000	414	124.80
11	000	1000	231	239	1050	210	2,591.63	11	000	1000	224	239	0000	414	154.56
11	000	1000	231	239	1050	210	4,296.43	11	000	1000	224	239	0000	414	46.80
11	000	1000	231	239	1050	210	6,547.01	11	000	1000	224	239	0000	418	89.70
11	000	1000	231	239	1050	214	32.55	11	000	1000	224	239	0000	418	101.40
11	000	1000	231	239	1050	214	27.90	11	000	1000	224	239	0000	418	105.30
11	334	1000	213	239	1013	210	14,781.60	11	000	1000	224	239	0000	418	93.60
11	334	1000	213	239	1024	210	7,390.80	11	334	1000	213	239	1013	210	7,390.80
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1024	210	7,390.80
11	334	1000	213	239	1050	210	7,390.80	11	334	1000	213	239	1050	210	14,781.60
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1050	210	7,390.80
11	334	1000	213	239	1050	210	22,172.40	11	334	1000	213	239	1050	210	14,781.60
11	334	1000	213	239	1050	210	14,781.60	11	334	1000	213	239	1050	210	22,172.40
11	334	1000	213	239	1060	210	7,390.80	11	334	1000	213	239	1050	210	14,781.60
11	334	1000	213	239	1060	213	7,390.80	11	334	1000	213	239	1060	210	21,556.50
11	335	1000	223	239	0000	414	22,172.40	11	334	1000	213	239	1060	213	7,390.80
11	335	1000	223	239	0000	414	14,781.60	11	335	1000	223	239	0000	414	12,318.00
11	335	1000	223	239	0000	414	16,013.40	11	335	1000	223	239	0000	414	27,099.60
11	335	1000	223	239	0000	414	29,563.20	11	335	1000	223	239	0000	414	8,006.70
11	335	1000	223	239	0000	414	7,390.80	11	335	1000	223	239	0000	414	7,390.80
11	335	1000	223	239	0000	418	14,165.70	11	335	1000	223	239	0000	418	6,774.90
11	335	1000	223	239	1050	414	14,781.60	11	335	1000	223	239	0000	418	8,622.60
11	335	1000	223	239	1050	414	7,390.80	11	335	1000	223	239	0000	418	16,013.40

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	335	1000	223	239	1060	414	12,318.00	11	335	1000	223	239	0000	418	14,781.60
11	000	1000	231	239	1050	214	4.65	11	335	1000	223	239	1050	414	14,781.60
11	000	1000	231	239	1050	415	10.49	11	335	1000	223	239	1050	414	7,390.80
11	000	1000	231	239	1060	210	148.32	11	335	1000	223	239	1060	414	7,390.80
11	000	1000	231	239	1060	213	5,343.05	11	000	1000	224	239	1050	414	60.84
11	000	1000	231	239	1060	214	5.55	11	000	1000	224	239	1050	414	46.80
11	000	1000	231	239	1060	409	79.59	11	000	1000	224	239	1050	414	46.80
11	000	1000	232	239	0000	415	4.41	11	000	1000	224	239	1050	414	46.80
11	000	1000	232	239	0000	415	1.96	11	000	1000	224	239	1060	414	46.80
11	000	1000	232	239	1013	210	786.94	11	000	1000	231	239	1013	210	3,247.74
11	000	1000	232	239	1013	214	1.63	11	000	1000	231	239	1024	210	3,447.80
11	000	1000	232	239	1024	210	806.09	11	000	1000	231	239	1050	210	5,733.83
11	000	1000	232	239	1050	210	1,348.27	11	000	1000	231	239	1050	210	2,881.45
11	000	1000	232	239	1050	210	606.12	11	000	1000	231	239	1050	210	4,337.34
11	000	1000	232	239	1050	210	1,004.77	11	000	1000	231	239	1050	210	6,598.61
11	000	1000	232	239	1050	210	1,531.22	11	000	1000	231	239	1050	214	4.65
11	000	1000	232	239	1050	214	7.61	11	000	1000	231	239	1050	214	15.81
11	000	1000	232	239	1050	214	6.53	11	000	1000	231	239	1050	214	16.74
11	000	1000	232	239	1050	214	1.09	11	000	1000	231	239	1050	214	41.86
11	000	1000	232	239	1050	415	2.45	11	000	1000	231	239	1060	210	2,650.95
11	000	1000	232	239	1060	210	34.68	11	000	1000	231	239	1060	213	2,989.00
11	000	1000	232	239	1060	213	1,249.60	11	000	1000	231	239	1060	415	8.47
11	000	1000	232	239	1060	214	1.29	11	000	1000	232	239	1013	210	759.57
11	000	1000	232	239	1060	409	18.62	11	000	1000	232	239	1024	210	806.35
11	000	1000	241	239	0000	414	3,132.23	11	000	1000	232	239	1050	210	1,341.02
11	000	1000	241	239	0000	414	3,582.31	11	000	1000	232	239	1050	210	673.86
11	000	1000	241	239	0000	414	3,344.23	11	000	1000	232	239	1050	210	1,014.39
11	000	1000	241	239	0000	414	3,417.66	11	000	1000	232	239	1050	210	1,543.25
11	000	1000	241	239	0000	414	1,536.43	11	000	1000	232	239	1050	214	1.09
11	000	1000	241	239	0000	414	1,435.17	11	000	1000	232	239	1050	214	3.70
11	000	1000	241	239	0000	414	3,251.96	11	000	1000	232	239	1050	214	3.93
11	000	1000	241	239	1050	214	54.41	11	000	1000	232	239	1050	214	9.76
11	000	1000	241	239	1050	214	22.16	11	000	1000	232	239	1060	210	619.98
11	000	1000	241	239	1050	214	4.04	11	000	1000	232	239	1060	213	699.05
11	000	1000	241	239	1050	214	20.15	11	000	1000	232	239	1060	415	1.98
11	000	1000	241	239	1050	214	12.09	11	000	1000	241	239	0000	214	138.88
11	000	1000	241	239	1050	414	2,366.55	11	000	1000	241	239	0000	414	2,334.77
11	000	1000	241	239	1050	414	1,023.48	11	000	1000	241	239	0000	414	1,308.69
11	000	1000	241	239	1050	414	8.06	11	000	1000	241	239	0000	414	3,184.25

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Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	241	239	1050	414	1,018.00	11	000	1000	241	239	0000	414	2,469.95
11	000	1000	241	239	1050	414	1,049.59	11	000	1000	241	239	0000	414	2,553.18
11	000	1000	241	239	1060	214	72.53	11	000	1000	241	239	0000	414	1,471.72
11	000	1000	241	239	1060	414	2,179.83	11	000	1000	241	239	0000	414	1,206.61
11	000	1000	242	239	0000	414	732.55	11	000	1000	241	239	0000	418	1,948.11
11	000	1000	242	239	0000	414	837.84	11	000	1000	241	239	0000	418	2,009.23
11	000	1000	242	239	0000	414	782.14	11	000	1000	241	239	0000	418	2,400.50
11	000	1000	242	239	0000	414	799.34	11	000	1000	241	239	0000	418	20.77
11	000	1000	242	239	0000	414	359.44	11	000	1000	241	239	0000	418	2,234.43
11	000	1000	242	239	0000	414	335.46	11	000	1000	241	239	1013	214	14.88
11	000	1000	242	239	0000	414	760.49	11	000	1000	241	239	1050	214	40.29
11	000	1000	242	239	1050	214	12.72	11	000	1000	241	239	1050	214	26.05
11	000	1000	242	239	1050	214	5.19	11	000	1000	241	239	1050	214	6.98
11	000	1000	242	239	1050	214	0.95	11	000	1000	241	239	1050	214	61.23
11	000	1000	242	239	1050	214	4.73	11	000	1000	241	239	1050	214	13.95
11	000	1000	242	239	1050	214	2.82	11	000	1000	241	239	1050	414	2,426.58
11	000	1000	242	239	1050	414	553.44	11	000	1000	241	239	1050	414	1,039.92
11	000	1000	242	239	1050	414	239.40	11	000	1000	241	239	1050	414	1,008.12
11	000	1000	242	239	1050	414	1.88	11	000	1000	241	239	1050	414	993.43
11	000	1000	242	239	1050	414	238.09	11	000	1000	241	239	1060	414	1,114.43
11	000	1000	242	239	1050	414	245.44	11	000	1000	242	239	0000	214	32.48
11	000	1000	242	239	1060	214	16.96	11	000	1000	242	239	0000	414	545.98
11	000	1000	242	239	1060	414	509.77	11	000	1000	242	239	0000	414	306.08
11	000	1000	253	239	0000	415	30.16	11	000	1000	242	239	0000	414	744.69
11	000	1000	253	239	0000	415	13.40	11	000	1000	242	239	0000	414	577.60
11	000	1000	253	239	1013	210	5,474.15	11	000	1000	242	239	0000	414	597.20
11	000	1000	253	239	1024	210	5,343.10	11	000	1000	242	239	0000	414	344.09
11	000	1000	253	239	1050	210	9,395.08	11	000	1000	242	239	0000	414	282.17
11	000	1000	253	239	1050	210	4,037.75	11	000	1000	242	239	0000	418	455.64
11	000	1000	253	239	1050	210	8,486.34	11	000	1000	242	239	0000	418	469.86
11	000	1000	253	239	1050	210	10,389.04	11	000	1000	242	239	0000	418	561.43
11	000	1000	253	239	1050	214	74.24	11	000	1000	242	239	0000	418	4.85
11	000	1000	253	239	1050	415	16.76	11	000	1000	242	239	0000	418	522.56
11	000	1000	253	239	1060	210	235.43	11	000	1000	242	239	1013	214	3.48
11	000	1000	253	239	1060	213	8,169.43	11	000	1000	242	239	1050	214	9.45
11	000	1000	253	239	1060	214	8.56	11	000	1000	242	239	1050	214	6.08
11	000	1000	253	239	1060	409	123.60	11	000	1000	242	239	1050	214	1.63
11	000	1000	263	239	0000	414	1,291.90	11	000	1000	242	239	1050	214	14.32
11	000	1000	263	239	0000	414	2,414.47	11	000	1000	242	239	1050	214	3.26

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	263	239	0000	414	1,418.52	11	000	1000	242	239	1050	414	567.55
11	000	1000	263	239	0000	414	2,773.99	11	000	1000	242	239	1050	414	243.24
11	000	1000	263	239	0000	414	791.42	11	000	1000	242	239	1050	414	235.75
11	000	1000	263	239	0000	414	732.72	11	000	1000	242	239	1050	414	232.32
11	000	1000	263	239	0000	414	3,029.49	11	000	1000	242	239	1060	414	260.64
11	000	1000	263	239	1050	214	10.73	11	000	1000	253	239	1013	210	5,345.52
11	000	1000	263	239	1050	214	10.73	11	000	1000	253	239	1024	210	5,344.79
11	000	1000	263	239	1050	414	1,356.48	11	000	1000	253	239	1050	210	9,497.98
11	000	1000	263	239	1050	414	10.72	11	000	1000	253	239	1050	210	4,341.83
11	000	1000	263	239	1050	414	32.18	11	000	1000	253	239	1050	210	8,562.42
11	000	1000	263	239	1060	214	32.15	11	000	1000	253	239	1050	210	10,474.60
11	000	1000	263	239	1060	414	1,785.85	11	000	1000	253	239	1050	214	14.85
11	000	1000	271	239	0000	414	1.45	11	000	1000	253	239	1050	214	37.13
11	000	1000	271	239	0000	415	0.56	11	000	1000	253	239	1060	210	4,128.57
11	000	1000	271	239	0000	415	0.24	11	000	1000	253	239	1060	213	4,622.39
11	000	1000	271	239	1013	210	170.96	11	000	1000	253	239	1060	415	13.47
11	000	1000	271	239	1013	214	0.20	11	000	1000	263	239	0000	414	1,929.19
11	000	1000	271	239	1024	210	98.47	11	000	1000	263	239	0000	414	1,738.35
11	000	1000	271	239	1050	210	173.13	11	000	1000	263	239	0000	414	4,203.31
11	000	1000	271	239	1050	210	174.62	11	000	1000	263	239	0000	414	3,437.47
11	000	1000	271	239	1050	210	168.30	11	000	1000	263	239	0000	414	2,166.13
11	000	1000	271	239	1050	210	259.78	11	000	1000	263	239	0000	414	750.93
11	000	1000	271	239	1050	210	191.44	11	000	1000	263	239	0000	418	1,413.01
11	000	1000	271	239	1050	214	0.93	11	000	1000	263	239	0000	418	1,204.52
11	000	1000	271	239	1050	214	0.39	11	000	1000	263	239	0000	418	1,653.86
11	000	1000	271	239	1050	214	0.14	11	000	1000	263	239	0000	418	10.73
11	000	1000	271	239	1050	414	0.39	11	000	1000	263	239	0000	418	3,043.88
11	000	1000	271	239	1050	415	0.31	11	000	1000	263	239	1050	214	6.17
11	000	1000	271	239	1060	210	198.28	11	000	1000	263	239	1050	214	29.29
11	000	1000	271	239	1060	213	150.54	11	000	1000	263	239	1050	214	37.13
11	000	1000	271	239	1060	214	0.17	11	000	1000	263	239	1050	414	6.20
11	000	1000	271	239	1060	409	2.28	11	000	1000	263	239	1050	414	1,381.68
11	000	1000	271	239	4400	213	1.46	11	000	1000	263	239	1050	414	1,507.19
11	000	1000	281	239	0000	413	0.35	11	000	1000	263	239	1050	414	1,436.86
11	000	1000	281	239	0000	414	102.19	11	000	1000	263	239	1060	414	1,823.52
11	000	1000	281	239	0000	414	101.79	11	000	1000	619	239	0000	000	41.40
11	000	1000	281	239	0000	414	108.65	11	000	1000	619	239	0000	000	12.43
11	000	1000	281	239	0000	414	107.44	11	000	1000	619	239	0000	000	12.43
11	000	1000	281	239	0000	414	44.83	11	000	1000	619	239	0000	000	12.43

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	1000	281	239	0000	414	42.30	11	000	1000	619	239	0000	000	12.43
11	000	1000	281	239	0000	414	89.26	11	000	1000	619	239	0000	000	12.43
11	000	1000	281	239	1050	214	1.53	11	000	1000	619	239	0000	000	12.42
11	000	1000	281	239	1050	214	0.62	11	000	1000	619	239	1060	000	99.00
11	000	1000	281	239	1050	214	0.10	11	000	1000	681	239	0000	000	14.99
11	000	1000	281	239	1050	214	0.57	11	000	1000	681	239	0000	000	16.99
11	000	1000	281	239	1050	214	0.34	11	000	2135	336	239	0000	000	36,910.00
11	000	1000	281	239	1050	414	69.37	11	000	2140	110	239	0000	343	61,903.80
11	000	1000	281	239	1050	414	24.94	11	000	2140	116	239	0000	343	278.76
11	000	1000	281	239	1050	414	0.24	11	000	2140	214	239	0000	343	46.80
11	000	1000	281	239	1050	414	27.31	11	000	2140	231	239	0000	343	3,423.56
11	000	1000	281	239	1050	414	32.17	11	000	2140	232	239	0000	343	800.64
11	000	1000	281	239	1060	214	2.05	11	000	2140	251	239	0000	343	4,384.20
11	000	1000	281	239	1060	414	65.30	11	000	2140	253	239	0000	343	6,328.32
11	000	1000	320	239	1050	000	2,285.68	11	000	2140	336	239	0000	000	614.38
11	000	1000	320	239	1050	000	1,570.19	11	000	2140	614	239	0000	000	834.84
11	000	1000	619	239	0000	000	57.99	11	000	2152	110	239	0000	351	7,160.17
11	000	1000	619	239	1050	000	390.33	11	000	2152	110	239	0000	353	23,195.03
11	000	1000	681	239	0000	000	45.99	11	000	2152	110	239	0000	353	43,728.45
11	000	2113	281	239	1013	322	1.20	11	000	2152	110	239	0000	353	10,932.45
11	000	2113	281	239	1013	322	13.16	11	000	2152	110	239	0000	353	23,195.02
11	000	2135	336	239	0000	000	24,350.00	11	000	2152	110	239	0000	353	26,616.00
11	000	2135	336	239	0000	000	482.14	11	000	2152	110	239	0000	353	27,003.50
11	000	2135	336	239	0000	000	482.14	11	000	2152	110	239	0000	353	9,142.50
11	000	2135	336	239	0000	000	482.14	11	000	2152	131	239	0000	353	787.50
11	000	2135	336	239	0000	000	482.14	11	000	2152	131	239	0000	353	787.50
11	000	2135	336	239	0000	000	922.77	11	000	2152	139	239	0000	353	120.00
11	000	2135	336	239	0000	000	482.14	11	000	2152	139	239	0000	353	160.00
11	000	2135	336	239	0000	000	1,091.42	11	000	2152	214	239	0000	353	46.80
11	000	2140	110	239	0000	343	61,103.00	11	000	2152	214	239	0000	353	46.80
11	000	2140	116	239	0000	343	233.33	11	000	2152	214	239	0000	353	46.80
11	000	2140	214	239	0000	343	46.80	11	000	2152	231	239	0000	351	442.82
11	000	2140	231	239	0000	343	3,502.61	11	000	2152	231	239	0000	353	1,421.05
11	000	2140	232	239	0000	343	819.16	11	000	2152	231	239	0000	353	3,016.65
11	000	2140	251	239	0000	343	4,369.38	11	000	2152	231	239	0000	353	710.35
11	000	2140	253	239	0000	343	6,246.48	11	000	2152	231	239	0000	353	1,741.07
11	000	2140	271	239	0000	343	107.47	11	000	2152	231	239	0000	353	1,866.92
11	000	2140	619	239	0000	000	184.02	11	000	2152	231	239	0000	353	1,579.09
11	000	2152	110	239	0000	353	22,951.42	11	000	2152	231	239	0000	353	518.19

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	2152	110	239	0000	353	27,060.60	11	000	2152	232	239	0000	351	103.60
11	000	2152	110	239	0000	353	27,060.60	11	000	2152	232	239	0000	353	332.28
11	000	2152	110	239	0000	353	22,951.43	11	000	2152	232	239	0000	353	705.49
11	000	2152	110	239	0000	353	26,672.50	11	000	2152	232	239	0000	353	166.15
11	000	2152	110	239	0000	353	27,225.00	11	000	2152	232	239	0000	353	407.22
11	000	2152	110	239	0000	353	9,012.00	11	000	2152	232	239	0000	353	436.62
11	000	2152	131	239	0000	214	150.00	11	000	2152	232	239	0000	353	369.31
11	000	2152	139	239	0000	351	1,727.50	11	000	2152	232	239	0000	353	121.22
11	000	2152	139	239	0000	353	160.00	11	000	2152	253	239	0000	351	1,182.75
11	000	2152	214	239	0000	353	46.80	11	000	2152	253	239	0000	353	2,205.83
11	000	2152	214	239	0000	353	46.80	11	000	2152	253	239	0000	353	4,125.85
11	000	2152	214	239	0000	353	46.80	11	000	2152	253	239	0000	353	1,082.75
11	000	2152	231	239	0000	214	9.30	11	000	2152	253	239	0000	353	2,220.92
11	000	2152	231	239	0000	351	355.10	11	000	2152	253	239	0000	353	2,660.39
11	000	2152	231	239	0000	353	1,405.92	11	000	2152	253	239	0000	353	2,697.22
11	000	2152	231	239	0000	353	1,998.04	11	000	2152	253	239	0000	353	869.26
11	000	2152	231	239	0000	353	1,688.04	11	000	2152	580	239	0000	000	415.73
11	000	2152	231	239	0000	353	1,725.96	11	000	2152	614	239	0000	000	451.03
11	000	2152	231	239	0000	353	1,614.59	11	000	2153	336	239	0000	000	3,758.30
11	000	2152	231	239	0000	353	1,329.65	11	000	2170	336	239	0000	000	45,795.18
11	000	2152	231	239	0000	353	441.94	11	000	2194	320	239	0000	000	525.00
11	000	2152	232	239	0000	214	2.18	11	000	2194	320	239	0000	000	140.00
11	000	2152	232	239	0000	351	83.05	11	000	2194	320	239	0000	000	1,865.31
11	000	2152	232	239	0000	353	328.80	11	000	2213	131	239	1050	214	45.00
11	000	2152	232	239	0000	353	467.30	11	000	2213	131	239	1050	214	45.00
11	000	2152	232	239	0000	353	394.80	11	000	2213	141	239	1050	214	80.00
11	000	2152	232	239	0000	353	403.62	11	000	2213	141	239	1050	214	65.00
11	000	2152	232	239	0000	353	377.59	11	000	2213	142	239	1050	214	90.00
11	000	2152	232	239	0000	353	310.95	11	000	2213	231	239	1050	214	2.79
11	000	2152	232	239	0000	353	103.37	11	000	2213	231	239	1050	214	2.79
11	000	2152	253	239	0000	214	24.75	11	000	2213	232	239	1050	214	0.65
11	000	2152	253	239	0000	351	164.11	11	000	2213	232	239	1050	214	0.65
11	000	2152	253	239	0000	353	2,182.67	11	000	2213	241	239	1050	214	5.58
11	000	2152	253	239	0000	353	2,573.03	11	000	2213	241	239	1050	214	4.96
11	000	2152	253	239	0000	353	2,572.93	11	000	2213	241	239	1050	214	4.03
11	000	2152	253	239	0000	353	2,197.77	11	000	2213	242	239	1050	214	1.32
11	000	2152	253	239	0000	353	2,535.81	11	000	2213	242	239	1050	214	1.16
11	000	2152	253	239	0000	353	2,588.30	11	000	2213	242	239	1050	214	0.94
11	000	2152	253	239	0000	353	856.75	11	000	2213	263	239	1050	214	13.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05	Total for 2022:							2,027,824.41
11	000	2152	271	239	0000	214	0.27	11	000	2213	810	239	0000	000	150.00
11	000	2152	271	239	0000	351	59.08	11	000	2340	110	239	0000	110	44,130.00
11	000	2152	271	239	0000	353	40.21	11	000	2340	116	239	0000	110	705.27
11	000	2152	271	239	0000	353	56.19	11	000	2340	120	239	0000	615	39,841.20
11	000	2152	271	239	0000	353	47.42	11	000	2340	149	239	0000	615	378.22
11	000	2152	271	239	0000	353	49.27	11	000	2340	214	239	0000	110	46.80
11	000	2152	271	239	0000	353	55.50	11	000	2340	224	239	0000	615	38.58
11	000	2152	271	239	0000	353	47.70	11	000	2340	231	239	0000	110	2,760.72
11	000	2152	271	239	0000	353	15.79	11	000	2340	232	239	0000	110	645.72
11	000	2152	580	239	0000	000	5.24	11	000	2340	241	239	0000	615	2,541.53
11	000	2152	580	239	0000	000	245.39	11	000	2340	242	239	0000	615	594.32
11	000	2152	580	239	0000	000	245.43	11	000	2340	251	239	0000	110	2,618.13
11	000	2152	580	239	0000	000	5.23	11	000	2340	253	239	0000	110	4,510.32
11	000	2152	614	239	0000	000	154.00	11	000	2340	263	239	0000	615	35.93
11	000	2170	336	239	0000	000	33,998.33	11	000	2573	810	239	0000	000	150.00
11	000	2170	336	239	0000	000	449.43	11	000	2720	120	239	0000	801	10,814.87
11	000	2170	336	239	0000	000	428.74	11	000	2720	149	239	0000	801	51.15
11	000	2170	336	239	0000	000	535.45	11	000	2720	224	239	0000	801	27.30
11	000	2170	336	239	0000	000	171.75	11	000	2720	241	239	0000	801	662.11
11	000	2170	336	239	0000	000	542.62	11	000	2720	242	239	0000	801	154.84
11	000	2213	141	239	1050	214	130.00	11	000	2720	263	239	0000	801	1,034.87
11	000	2213	241	239	1050	214	8.06	11	000	2730	120	239	0000	951	10,616.96
11	000	2213	242	239	1050	214	1.88	11	000	2730	149	239	0000	951	31.50
11	000	2213	281	239	1050	214	0.24	11	000	2730	150	239	0000	951	1,346.41
11	000	2213	810	239	0000	000	300.00	11	000	2730	224	239	0000	951	46.80
11	000	2340	110	239	0000	110	43,717.50	11	000	2730	241	239	0000	951	790.73
11	000	2340	116	239	0000	110	705.27	11	000	2730	242	239	0000	951	184.94
11	000	2340	120	239	0000	615	39,423.60	11	000	2730	263	239	0000	951	1,143.98
11	000	2340	214	239	0000	110	46.80	11	312	2152	171	239	0000	353	5,000.00
11	000	2340	224	239	0000	615	46.80	11	312	2152	171	239	0000	353	5,000.00
11	000	2340	231	239	0000	110	2,736.03	11	312	2152	171	239	0000	353	5,000.00
11	000	2340	232	239	0000	110	639.92	11	332	2340	125	239	0000	615	1,517.52
11	000	2340	241	239	0000	615	2,551.68	11	332	2730	125	239	0000	951	758.76
11	000	2340	242	239	0000	615	596.76	11	334	2140	213	239	0000	343	7,390.80
11	000	2340	251	239	0000	110	2,587.05	11	334	2152	213	239	0000	351	6,774.90
11	000	2340	253	239	0000	110	4,468.19	11	334	2152	213	239	0000	353	7,390.80
11	000	2340	271	239	0000	110	77.83	11	334	2152	213	239	0000	353	7,390.80
11	000	2340	281	239	0000	615	73.07	11	334	2152	213	239	0000	353	7,390.80
11	000	2573	281	239	0000	801	2.10	11	335	2340	223	239	0000	615	2,463.60

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2021:							1,942,800.05
11	698	2170	336	239	0000	000	113.88
11	698	2170	336	239	0000	000	7.17
11	698	2170	336	239	0000	000	370.86