

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		C022 MARYETTA					EXPENDITURE	CHILD CT	2,050	EXPENDITURES	CHILD CT	1,915	2.51	(6.62)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							377,263.43		Total for 2023:							386,750.60
11	000	1000	110	239	1050	210	394.83	11	000	1000	110	239	1050	213	23,794.19	
11	591	1000	110	239	1050	210	12,705.36	11	591	1000	110	239	1050	213	16,995.81	
11	591	1000	110	239	1050	213	17,388.00	11	000	1000	120	239	1050	414	36,914.14	
11	000	1000	120	239	1013	414	7,967.56	11	591	1000	120	239	1050	414	21,685.04	
11	000	1000	120	239	1050	413	3,463.20	11	332	1000	125	239	1013	402	189.69	
11	000	1000	120	239	1050	414	26,140.14	11	332	1000	125	239	1013	413	2,276.28	
11	591	1000	120	239	1050	414	7,228.18	11	332	1000	125	239	1024	414	189.69	
11	332	1000	125	239	1013	402	2,086.59	11	332	1000	125	239	1050	414	5,311.32	
11	332	1000	125	239	1013	413	948.45	11	000	1000	194	239	1050	213	1,400.00	
11	332	1000	125	239	1013	414	2,655.66	11	000	1000	194	239	1050	414	1,680.00	
11	332	1000	125	239	1024	414	1,707.21	11	000	1000	194	239	1360	414	700.00	
11	332	1000	125	239	1050	413	758.76	11	334	1000	213	239	1050	210	6,329.66	
11	332	1000	125	239	1050	414	3,604.11	11	334	1000	213	239	1050	213	8,793.26	
11	000	1000	194	239	1013	413	165.00	11	000	1000	214	239	1050	213	104.00	
11	000	1000	194	239	1013	414	2,475.00	11	591	1000	214	239	1050	213	59.00	
11	000	1000	194	239	1024	414	1,375.23	11	335	1000	223	239	1013	402	7,561.46	
11	000	1000	194	239	1050	210	1,155.00	11	335	1000	223	239	1013	414	16,281.58	
11	000	1000	194	239	1050	213	550.00	11	335	1000	223	239	1050	414	15,122.92	
11	000	1000	194	239	1050	413	110.00	11	000	1000	224	239	1050	414	209.00	
11	000	1000	194	239	1050	414	1,375.00	11	591	1000	224	239	1050	414	148.50	
11	334	1000	213	239	1050	210	16,013.40	11	000	1000	231	239	1050	210	111.60	
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	231	239	1050	213	3,311.27	
11	000	1000	214	239	1050	210	67.50	11	591	1000	231	239	1050	213	1,965.34	
11	000	1000	214	239	1050	213	90.00	11	000	1000	232	239	1050	213	774.42	
11	591	1000	214	239	1050	210	45.00	11	591	1000	232	239	1050	213	459.64	
11	335	1000	223	239	1013	402	1,847.70	11	000	1000	241	239	1050	414	2,485.18	
11	335	1000	223	239	1013	414	19,092.90	11	591	1000	241	239	1050	414	1,468.47	
11	335	1000	223	239	1024	414	9,238.50	11	000	1000	242	239	1050	414	581.22	
11	335	1000	223	239	1050	414	13,549.80	11	591	1000	242	239	1050	414	343.43	
11	000	1000	224	239	1013	414	7.50	11	000	1000	251	239	1050	213	1,590.25	
11	000	1000	224	239	1050	413	30.00	11	591	1000	251	239	1050	213	953.34	
11	000	1000	224	239	1050	414	127.50	11	000	1000	252	239	1050	213	2,579.86	
11	000	1000	231	239	1050	210	2,530.58	11	591	1000	252	239	1050	213	2,625.19	
11	000	1000	231	239	1050	213	1,876.95	11	000	1000	253	239	1050	213	5,273.48	
11	591	1000	231	239	1050	210	1,754.12	11	591	1000	253	239	1050	213	3,135.99	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							377,263.43	Total for 2023:							386,750.60
11	591	1000	231	239	1050	213	1,066.99	11	000	1000	262	239	1050	414	146.37
11	000	1000	232	239	1050	210	596.24	11	591	1000	262	239	1050	414	1,746.64
11	000	1000	232	239	1050	213	402.28	11	000	1000	263	239	1050	414	3,007.07
11	591	1000	232	239	1050	210	369.85	11	591	1000	263	239	1050	414	2,117.54
11	591	1000	232	239	1050	213	249.53	11	000	1000	273	239	1050	213	92.02
11	000	1000	241	239	1013	414	583.51	11	000	1000	283	239	1050	414	142.77
11	000	1000	241	239	1050	210	6.94	11	000	1000	619	239	1050	000	129.00
11	000	1000	241	239	1050	413	265.00	11	698	2132	810	239	0000	000	8,147.81
11	000	1000	241	239	1050	414	1,892.86	11	000	2152	110	239	0000	353	10,137.82
11	591	1000	241	239	1050	414	504.27	11	591	2152	110	239	0000	351	4,653.35
11	000	1000	242	239	1013	414	136.45	11	591	2152	110	239	0000	353	30,443.01
11	000	1000	242	239	1050	210	1.62	11	698	2152	110	239	0000	351	13,779.56
11	000	1000	242	239	1050	413	61.96	11	698	2152	110	239	0000	353	3,689.17
11	000	1000	242	239	1050	414	442.71	11	312	2152	171	239	0000	353	10,000.00
11	591	1000	242	239	1050	414	117.92	11	000	2152	194	239	0000	351	700.00
11	000	1000	251	239	1050	210	1,077.50	11	000	2152	194	239	1013	353	1,400.00
11	000	1000	251	239	1050	213	956.39	11	334	2152	213	239	0000	351	7,561.46
11	591	1000	251	239	1050	210	679.79	11	334	2152	213	239	0000	353	15,122.92
11	591	1000	251	239	1050	213	543.61	11	000	2152	214	239	0000	353	29.50
11	000	1000	252	239	1050	210	3,317.24	11	000	2152	214	239	1013	353	32.00
11	000	1000	252	239	1050	213	2,082.52	11	591	2152	214	239	0000	351	17.00
11	591	1000	252	239	1050	210	2,274.14	11	591	2152	214	239	0000	353	74.50
11	591	1000	252	239	1050	213	1,416.60	11	698	2152	214	239	0000	351	49.50
11	000	1000	253	239	1050	210	4,027.37	11	000	2152	231	239	0000	353	889.20
11	000	1000	253	239	1050	213	2,367.70	11	000	2152	231	239	1013	353	1,227.23
11	591	1000	253	239	1050	210	2,293.85	11	591	2152	231	239	0000	351	411.31
11	591	1000	253	239	1050	213	1,713.69	11	591	2152	231	239	0000	353	2,018.61
11	000	1000	262	239	1050	414	460.38	11	698	2152	231	239	0000	351	1,402.20
11	591	1000	262	239	1050	414	571.00	11	698	2152	231	239	0000	353	223.77
11	000	1000	263	239	1013	414	296.33	11	000	2152	232	239	0000	353	249.71
11	000	1000	263	239	1050	210	0.01	11	000	2152	232	239	1013	353	268.13
11	000	1000	263	239	1050	413	340.89	11	591	2152	232	239	0000	351	103.76
11	000	1000	263	239	1050	414	1,821.25	11	591	2152	232	239	0000	353	472.09
11	591	1000	263	239	1050	414	704.94	11	698	2152	232	239	0000	351	327.92
11	000	1000	273	239	1050	210	1.68	11	698	2152	232	239	0000	353	52.33
11	000	1000	283	239	1013	414	33.96	11	000	2152	251	239	0000	353	375.00
11	000	1000	283	239	1050	413	14.76	11	000	2152	251	239	1013	353	509.41
11	000	1000	283	239	1050	414	111.38	11	591	2152	251	239	0000	353	1,125.00
11	000	1000	530	239	1050	000	185.00	11	000	2152	252	239	0000	353	967.55

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							377,263.43
11	000	2152	232	239	1013	353	371.15
11	591	2152	232	239	0000	353	488.14
11	591	2152	232	239	1013	353	19.72
11	698	2152	232	239	0000	353	216.13
11	698	2152	232	239	1013	353	156.18
11	000	2152	251	239	1013	353	901.26
11	591	2152	251	239	0000	353	1,125.00
11	698	2152	251	239	0000	353	375.00
11	698	2152	251	239	1013	353	300.42
11	000	2152	252	239	0000	353	1,196.93
11	000	2152	252	239	1013	353	2,023.56
11	591	2152	252	239	0000	353	3,100.04
11	591	2152	252	239	1013	353	529.02
11	698	2152	252	239	0000	353	1,171.12
11	698	2152	252	239	1013	353	850.86
11	000	2152	253	239	0000	353	2,801.90
11	000	2152	253	239	1013	353	2,437.04
11	591	2152	253	239	0000	353	3,472.68
11	698	2152	253	239	0000	353	1,737.99
11	698	2152	253	239	1013	353	1,018.10
11	000	2152	273	239	0000	353	81.98
11	000	2170	336	239	0000	000	2,046.05
11	000	2213	359	239	0000	000	1,621.10
11	000	2213	860	239	0000	000	65.00
11	591	2319	810	239	0000	000	1,000.00
11	000	2330	194	239	1050	108	550.00
11	000	2490	810	239	0000	000	200.00
11	591	2518	870	239	0000	000	9,185.48
11	000	2560	540	239	0000	000	117.10
11	000	2573	810	239	0000	000	700.00
11	000	2573	860	239	0000	000	130.00