

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		C029 DAHLONEGAH					EXPENDITURE	CHILD CT	1,672	EXPENDITURES	CHILD CT	1,672	0.04	0.04		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2022:							95,284.70		Total for 2023:							95,324.28
11	000	1000	116	239	0000	213	1,213.68	11	000	1000	110	239	0000	213	3,183.86	
11	334	1000	213	239	0000	213	7,390.80	11	331	1000	115	239	0000	213	836.52	
11	000	1000	253	239	0000	213	4,204.71	11	000	1000	116	239	0000	213	521.87	
11	000	1000	253	239	1050	213	280.43	11	000	1000	194	239	0000	213	856.00	
11	591	1000	619	239	1050	000	199.96	11	000	1000	194	239	1050	213	171.20	
11	000	2132	336	239	0000	000	1,600.00	11	000	1000	231	239	0000	213	2,767.72	
11	000	2152	110	239	0000	353	49,443.30	11	000	1000	232	239	0000	213	647.28	
11	000	2152	116	239	0000	353	1,278.23	11	000	1000	251	239	0000	213	2,944.69	
11	000	2152	170	239	0000	353	1,200.00	11	000	1000	253	239	0000	213	4,704.64	
11	312	2152	171	239	0000	353	5,000.00	11	000	1000	619	239	1050	000	1,117.60	
11	000	2152	213	239	0000	353	770.04	11	591	1000	619	239	1050	000	514.18	
11	334	2152	213	239	0000	353	7,390.80	11	000	2132	336	239	0000	000	6,250.00	
11	000	2152	215	239	0000	353	1,027.20	11	591	2132	619	239	0000	000	752.93	
11	000	2152	231	239	0000	353	3,565.98	11	000	2152	110	239	0000	353	40,576.71	
11	312	2152	231	239	0000	353	305.77	11	000	2152	116	239	0000	353	1,343.85	
11	000	2152	232	239	0000	353	833.95	11	312	2152	171	239	0000	353	5,000.00	
11	312	2152	232	239	0000	353	71.51	11	000	2152	194	239	0000	353	1,027.20	
11	000	2152	251	239	0000	353	3,297.92	11	000	2152	213	239	0000	353	770.04	
11	000	2152	253	239	0000	353	6,210.42	11	334	2152	213	239	0000	353	7,561.46	
								11	000	2152	231	239	0000	353	3,234.69	
								11	312	2152	231	239	0000	353	303.45	
								11	000	2152	232	239	0000	353	756.51	
								11	312	2152	232	239	0000	353	70.97	
								11	000	2152	251	239	0000	353	2,877.44	
								11	000	2152	252	239	0000	353	804.52	
								11	000	2152	253	239	0000	353	5,728.95	