

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		I004 WATTS					EXPENDITURE	CHILD CT	1,439	EXPENDITURES	CHILD CT	1,442	0.22	0.22		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>76,270.68</b>		<b>Total for 2023:</b>							<b>76,435.06</b>
11	000	1000	110	239	1110	210	24,898.30	11	000	1000	110	239	1050	108	500.00	
11	331	1000	115	239	1050	213	836.52	11	000	1000	120	239	1013	414	8,942.76	
11	000	1000	120	239	1013	414	7,752.00	11	000	1000	120	239	1050	418	1,750.00	
11	332	1000	125	239	1013	414	2,276.28	11	332	1000	125	239	1013	414	2,276.28	
11	000	1000	224	239	1013	414	25.20	11	332	1000	125	239	1050	418	189.69	
11	000	1000	231	239	1110	210	1,558.63	11	000	1000	214	239	1050	210	43.20	
11	000	1000	232	239	1110	210	364.52	11	000	1000	224	239	1013	414	32.40	
11	000	1000	241	239	1013	414	525.23	11	000	1000	224	239	1050	418	3.60	
11	000	1000	242	239	1013	414	122.86	11	000	1000	231	239	0000	108	93.78	
11	000	1000	253	239	1110	210	2,367.07	11	000	1000	231	239	1050	108	93.78	
11	000	1000	262	239	1013	414	726.56	11	000	1000	231	239	1060	210	1,177.93	
11	000	1000	263	239	1013	414	819.42	11	000	1000	232	239	0000	108	21.96	
11	000	1000	320	239	1050	000	2,200.00	11	000	1000	232	239	1050	108	21.94	
11	000	1000	614	239	1050	000	452.09	11	000	1000	232	239	1050	210	766.20	
11	000	2152	320	239	0000	000	30,600.00	11	000	1000	232	239	1060	210	275.48	
11	000	2620	438	239	0000	000	746.00	11	000	1000	241	239	1013	414	703.51	
								11	000	1000	241	239	1050	418	116.75	
								11	000	1000	242	239	1013	414	164.54	
								11	000	1000	242	239	1050	418	27.30	
								11	000	1000	252	239	0000	108	120.00	
								11	000	1000	252	239	1050	108	120.00	
								11	000	1000	252	239	1060	210	1,661.41	
								11	000	1000	253	239	0000	108	142.62	
								11	000	1000	253	239	1050	108	142.62	
								11	000	1000	253	239	1060	210	1,974.92	
								11	000	1000	262	239	1013	414	765.22	
								11	000	1000	263	239	1013	414	982.85	
								11	000	1000	263	239	1050	418	166.49	
								11	000	1000	320	239	1050	000	2,500.00	
								11	000	1000	614	239	1050	000	2,500.00	
								11	000	1000	619	239	1050	000	2,163.95	
								11	000	1000	619	239	1060	000	1,606.25	
								11	000	1000	641	239	1050	000	348.00	
								11	000	2135	336	239	0000	000	11,589.63	
								11	000	2152	320	239	0000	000	31,800.00	

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2023: 76,435.06</b>
11	000	2213	320	239	0000	000	350.00
11	311	2213	860	239	0000	000	300.00