

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP		2022-2023 OCT 1, 2022		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		I011 WESTVILLE					EXPENDITURE	CHILD CT	5,980	EXPENDITURES	CHILD CT	6,039	1.46	0.99				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp			
<b>Total for 2022:</b>							<b>1,267,669.97</b>									<b>1,286,209.92</b>	<b>Total for 2023:</b>	<b>1,286,209.92</b>
11	000	1000	110	239	1050	210	163,148.70	11	000	1000	110	239	1050	210	203,662.82			
11	000	1000	110	239	1060	210	55,259.95	11	000	1000	110	239	1060	210	55,722.45			
11	000	1000	110	239	1060	210	41,627.25	11	000	1000	110	239	1060	210	40,079.00			
11	000	1000	110	239	1110	210	44,788.00	11	000	1000	110	239	1110	210	45,281.00			
11	000	1000	110	239	3000	210	4,071.58	11	000	1000	110	239	2300	210	23,679.52			
11	000	1000	110	239	4000	210	43,411.42	11	000	1000	110	239	4400	210	37,048.93			
11	000	1000	110	239	4400	210	40,499.55	11	000	1000	110	239	5000	210	30,832.50			
11	000	1000	110	239	5000	210	45,836.28	11	331	1000	115	239	1060	210	836.52			
11	000	1000	110	239	5400	210	21,637.02	11	000	1000	120	239	0000	414	14,515.30			
11	000	1000	110	239	5400	210	25,269.51	11	000	1000	120	239	1050	413	1,400.22			
11	331	1000	115	239	1060	210	836.52	11	000	1000	120	239	1050	414	119,014.17			
11	331	1000	115	239	2200	414	139.42	11	000	1000	120	239	1050	414	15,319.15			
11	331	1000	115	239	5400	210	209.13	11	332	1000	125	239	1050	414	7,587.60			
11	000	1000	120	239	1050	413	5,937.47	11	332	1000	125	239	1050	414	758.76			
11	000	1000	120	239	1050	414	97,602.93	11	332	1000	125	239	1050	415	2,276.28			
11	000	1000	120	239	1050	414	11,891.94	11	000	1000	141	239	1060	214	450.00			
11	332	1000	125	239	1050	414	7,208.22	11	000	1000	141	239	1060	214	225.00			
11	332	1000	125	239	1050	414	1,896.90	11	000	1000	141	239	1060	214	28.56			
11	332	1000	125	239	1050	415	2,276.28	11	000	1000	142	239	1050	414	300.00			
11	000	1000	141	239	1050	214	375.00	11	000	1000	142	239	1060	214	14.28			
11	000	1000	142	239	1050	214	825.00	11	000	1000	170	239	1050	210	100.00			
11	000	1000	142	239	1050	414	75.00	11	000	1000	180	239	0000	414	25.00			
11	000	1000	192	239	1060	415	90.03	11	000	1000	192	239	1050	415	2,400.00			
11	000	1000	192	239	3000	210	291.67	11	000	1000	192	239	1060	214	57.12			
11	334	1000	213	239	1023	210	1,231.80	11	334	1000	213	239	1050	210	45,490.66			
11	334	1000	213	239	1050	210	32,642.70	11	334	1000	213	239	1110	210	7,585.84			
11	334	1000	213	239	1110	210	7,390.80	11	334	1000	213	239	2300	210	3,792.92			
11	334	1000	213	239	3300	210	1,847.70	11	334	1000	213	239	4400	210	5,665.00			
11	334	1000	213	239	4000	210	3,695.40	11	334	1000	213	239	5000	210	6,329.66			
11	334	1000	213	239	4000	210	4,927.20	11	335	1000	223	239	1050	414	42,240.50			
11	334	1000	213	239	4400	210	6,159.00	11	335	1000	223	239	1050	414	5,122.24			
11	334	1000	213	239	5000	210	5,543.10	11	335	1000	223	239	1050	415	7,585.84			
11	334	1000	213	239	5400	210	3,695.40	11	335	1000	223	239	1060	414	7,585.84			
11	000	1000	223	239	1050	414	1,883.16	11	000	1000	231	239	1050	210	12,475.53			
11	335	1000	223	239	1024	413	4,311.30	11	000	1000	231	239	1050	415	148.80			

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>1,267,669.97</b>	<b>Total for 2023:</b>							<b>1,286,209.92</b>
11	335	1000	223	239	1050	414	51,119.70	11	000	1000	231	239	1060	210	3,359.76
11	335	1000	223	239	1050	415	7,390.80	11	000	1000	231	239	1060	210	2,490.96
11	335	1000	223	239	1060	414	7,390.80	11	000	1000	231	239	1060	214	3.55
11	000	1000	231	239	1050	210	9,859.33	11	000	1000	231	239	1110	210	2,793.56
11	000	1000	231	239	1060	210	3,320.76	11	000	1000	231	239	2300	210	1,480.52
11	000	1000	231	239	1060	210	2,601.45	11	000	1000	231	239	4400	210	2,268.45
11	000	1000	231	239	1060	415	5.58	11	000	1000	231	239	5000	210	1,555.32
11	000	1000	231	239	1110	210	2,769.72	11	000	1000	232	239	1050	210	2,917.65
11	000	1000	231	239	3000	210	280.11	11	000	1000	232	239	1050	415	34.80
11	000	1000	231	239	4000	210	2,724.58	11	000	1000	232	239	1060	210	785.76
11	000	1000	231	239	4400	210	2,475.25	11	000	1000	232	239	1060	210	582.60
11	000	1000	231	239	5000	210	2,318.04	11	000	1000	232	239	1060	214	0.83
11	000	1000	231	239	5400	210	1,365.18	11	000	1000	232	239	1110	210	653.32
11	000	1000	231	239	5400	210	1,529.28	11	000	1000	232	239	2300	210	346.24
11	000	1000	232	239	1050	210	2,305.83	11	000	1000	232	239	4400	210	530.49
11	000	1000	232	239	1060	210	776.64	11	000	1000	232	239	5000	210	363.76
11	000	1000	232	239	1060	210	608.40	11	000	1000	241	239	0000	414	1.55
11	000	1000	232	239	1060	415	1.31	11	000	1000	241	239	0000	414	771.44
11	000	1000	232	239	1110	210	647.76	11	000	1000	241	239	1050	413	110.33
11	000	1000	232	239	3000	210	65.51	11	000	1000	241	239	1050	414	8,116.03
11	000	1000	232	239	4000	210	637.20	11	000	1000	241	239	1050	414	941.15
11	000	1000	232	239	4400	210	578.90	11	000	1000	241	239	1060	214	27.90
11	000	1000	232	239	5000	210	542.16	11	000	1000	241	239	1060	214	13.95
11	000	1000	232	239	5400	210	319.26	11	000	1000	241	239	1060	214	2.67
11	000	1000	232	239	5400	210	357.66	11	000	1000	242	239	0000	414	0.36
11	000	1000	241	239	1050	214	74.40	11	000	1000	242	239	0000	414	180.44
11	000	1000	241	239	1050	413	438.66	11	000	1000	242	239	1050	413	25.81
11	000	1000	241	239	1050	414	6,467.18	11	000	1000	242	239	1050	414	1,898.05
11	000	1000	241	239	1050	414	812.62	11	000	1000	242	239	1050	414	220.11
11	000	1000	242	239	1050	214	17.41	11	000	1000	242	239	1060	214	6.53
11	000	1000	242	239	1050	413	102.60	11	000	1000	242	239	1060	214	3.26
11	000	1000	242	239	1050	414	1,512.62	11	000	1000	242	239	1060	214	0.63
11	000	1000	242	239	1050	414	190.07	11	000	1000	252	239	1050	415	32.00
11	000	1000	252	239	1050	210	343.95	11	000	1000	253	239	1050	210	19,357.53
11	000	1000	253	239	1050	210	16,718.25	11	000	1000	253	239	1050	415	251.21
11	000	1000	253	239	1060	210	5,249.75	11	000	1000	253	239	1060	210	5,293.67
11	000	1000	253	239	1060	210	3,954.52	11	000	1000	253	239	1060	210	3,807.48
11	000	1000	253	239	1060	415	8.55	11	000	1000	253	239	1060	214	5.43
11	000	1000	253	239	1110	210	4,254.84	11	000	1000	253	239	1110	210	4,301.76

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>1,267,669.97</b>	<b>Total for 2023:</b>							<b>1,286,209.92</b>
11	000	1000	253	239	3000	210	414.51	11	000	1000	253	239	2300	210	2,249.58
11	000	1000	253	239	4000	210	4,124.06	11	000	1000	253	239	4400	210	3,519.63
11	000	1000	253	239	4400	210	3,847.50	11	000	1000	253	239	5000	210	2,929.08
11	000	1000	253	239	5000	210	4,354.47	11	000	1000	262	239	1050	414	921.14
11	000	1000	253	239	5400	210	2,055.54	11	000	1000	263	239	0000	414	2.38
11	000	1000	253	239	5400	210	2,400.60	11	000	1000	263	239	0000	414	1,378.92
11	000	1000	262	239	1050	214	29.63	11	000	1000	263	239	1050	413	133.02
11	000	1000	262	239	1050	414	188.99	11	000	1000	263	239	1050	414	8,069.72
11	000	1000	262	239	1050	414	93.95	11	000	1000	263	239	1050	414	1,455.35
11	000	1000	263	239	1050	214	35.62	11	000	1000	263	239	1060	214	7.13
11	000	1000	263	239	1050	413	564.06	11	000	1000	263	239	1060	214	4.08
11	000	1000	263	239	1050	414	6,172.95	11	000	1000	444	239	1050	000	13,823.70
11	000	1000	263	239	1050	414	1,129.71	11	000	1000	611	239	1024	000	249.26
11	000	1000	444	239	1050	000	778.20	11	000	1000	611	239	1050	000	1,125.22
11	000	1000	611	239	1050	000	422.91	11	000	1000	619	239	1050	000	1,975.87
11	333	1000	641	239	1050	000	3,000.00	11	000	1000	653	239	1050	000	314.44
11	333	1000	641	239	5000	000	7,780.79	11	000	1000	653	239	1050	000	3,386.06
11	000	1000	651	239	1050	000	209.37	11	000	1000	681	239	1050	000	1,131.91
11	000	1000	653	239	1050	000	8,344.41	11	000	1000	681	239	2800	000	100.00
11	000	1000	653	239	1050	000	49.00	11	000	1000	810	239	1050	000	6,100.00
11	000	1000	681	239	1050	000	931.10	11	000	1000	810	239	1050	000	3,625.54
11	000	1000	681	239	1360	000	207.20	11	000	2120	653	239	0000	000	543.86
11	000	1000	681	239	2800	000	172.46	11	000	2132	616	239	0000	000	245.94
11	000	1000	733	239	1013	000	7,460.00	11	000	2132	616	239	0000	000	244.30
11	000	1000	810	239	1050	000	12,098.55	11	000	2132	619	239	0000	000	74.40
11	000	2132	616	239	0000	000	604.83	11	000	2140	110	239	0000	343	30,000.00
11	000	2132	619	239	0000	000	71.44	11	000	2140	231	239	0000	343	1,828.44
11	000	2140	110	239	0000	343	30,000.00	11	000	2140	232	239	0000	343	427.68
11	000	2140	231	239	0000	343	1,820.55	11	000	2140	320	239	0000	000	6,500.00
11	000	2140	232	239	0000	343	425.83	11	000	2140	320	239	0000	000	2,000.00
11	000	2152	110	239	0000	353	87,377.41	11	000	2152	110	239	0000	215	42,031.50
11	000	2152	171	239	0000	353	5,000.00	11	000	2152	110	239	0000	353	43,491.00
11	000	2152	192	239	0000	353	7,983.37	11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	353	14,781.60	11	000	2152	192	239	1050	353	960.00
11	000	2152	231	239	0000	353	5,167.61	11	334	2152	213	239	0000	216	7,585.84
11	000	2152	232	239	0000	353	1,251.59	11	334	2152	213	239	0000	353	7,585.84
11	000	2152	252	239	0000	353	566.10	11	000	2152	231	239	0000	215	2,699.89
11	000	2152	253	239	0000	353	7,871.38	11	000	2152	231	239	0000	353	2,759.77
11	591	2152	336	239	0000	000	24,000.00	11	000	2152	231	239	1050	353	59.52

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>1,267,669.97</b>	<b>Total for 2023:</b>							<b>1,286,209.92</b>
11	591	2152	336	239	0000	000	24,000.00	11	312	2152	231	239	0000	353	310.00
11	591	2152	336	239	0000	000	26,276.86	11	000	2152	232	239	0000	215	631.46
11	000	2199	114	239	0000	415	3,825.00	11	000	2152	232	239	0000	353	645.42
11	000	2199	231	239	0000	415	237.15	11	000	2152	232	239	1050	353	13.92
11	000	2199	232	239	0000	415	55.46	11	312	2152	232	239	0000	353	72.50
11	000	2199	611	239	0000	000	530.24	11	000	2152	252	239	0000	353	328.02
11	000	2199	619	239	0000	000	1,214.02	11	000	2152	253	239	0000	215	3,993.00
11	000	2199	653	239	0000	000	417.20	11	000	2152	253	239	0000	353	4,131.69
11	000	2199	653	239	0000	000	1,119.46	11	000	2152	253	239	1050	353	91.20
11	000	2199	810	239	0000	000	7,333.33	11	591	2152	336	239	0000	000	25,000.00
11	000	2212	192	239	0000	354	1,000.00	11	591	2152	336	239	0000	000	30,083.11
11	000	2212	231	239	0000	354	62.00	11	591	2152	336	239	0000	000	25,000.00
11	000	2212	232	239	0000	354	14.50	11	000	2199	192	239	1050	208	1,350.00
11	000	2212	253	239	0000	354	95.00	11	000	2199	231	239	1050	208	83.70
11	000	2213	580	239	0000	000	1,254.22	11	000	2199	232	239	1050	208	19.57
11	000	2213	810	239	0000	000	627.84	11	000	2199	253	239	1050	208	128.25
11	311	2213	810	239	0000	000	2,580.00	11	000	2199	611	239	0000	000	2,709.11
11	000	2220	641	239	0000	000	71.75	11	000	2199	619	239	0000	000	148.97
11	000	2220	641	239	0000	000	235.20	11	000	2199	619	239	0000	000	385.17
11	000	2220	653	239	0000	000	290.68	11	000	2199	653	239	0000	000	1,222.16
11	000	2220	653	239	0000	000	300.00	11	000	2199	653	239	0000	000	7,800.00
11	000	2330	197	239	0000	108	318.00	11	000	2199	653	239	0000	000	2,500.00
11	334	2330	213	239	0000	108	7,390.80	11	000	2199	657	239	0000	000	709.00
11	000	2330	231	239	0000	108	616.58	11	000	2199	657	239	0000	000	6,280.08
11	000	2330	232	239	0000	108	144.20	11	000	2199	810	239	0000	000	7,443.23
11	000	2330	252	239	0000	108	409.88	11	000	2199	810	239	0000	000	2,682.53
11	000	2330	253	239	0000	108	227.32	11	000	2212	192	239	0000	354	500.00
11	000	2410	120	239	0000	615	1,333.36	11	000	2212	231	239	0000	354	31.00
11	335	2410	223	239	0000	615	4,927.20	11	000	2212	232	239	0000	354	7.25
11	000	2410	241	239	0000	615	87.84	11	000	2212	253	239	0000	354	47.50
11	000	2410	242	239	0000	615	20.56	11	000	2213	580	239	0000	000	983.74
11	000	2410	263	239	0000	615	126.64	11	000	2213	810	239	0000	000	1,569.00
11	000	2410	619	239	0000	000	268.83	11	000	2317	358	239	0000	000	118.50
11	000	2410	619	239	0000	000	233.63	11	000	2330	197	239	0000	108	318.00
11	000	2620	530	239	0000	000	517.50	11	334	2330	213	239	0000	108	7,561.46
11	000	2620	530	239	0000	000	500.00	11	000	2330	231	239	0000	108	615.72
11	000	2620	618	239	0000	000	5,687.67	11	000	2330	232	239	0000	108	72.66
11	000	2620	653	239	1050	000	46,703.50	11	000	2330	252	239	0000	108	419.08
11	000	2630	619	239	0000	000	263.70	11	000	2330	253	239	0000	108	497.65

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2022:</b>							<b>1,267,669.97</b>	<b>Total for 2023:</b>							<b>1,286,209.92</b>
11	000	2650	623	239	0000	000	2,356.20	11	000	2410	530	239	0000	000	1,953.11
11	000	2650	623	239	0000	000	4,348.49	11	000	2410	530	239	0000	000	1,866.07
11	000	2650	623	239	0000	000	3,164.00	11	000	2410	611	239	0000	000	138.00
11	000	2720	180	239	0000	801	500.00	11	000	2410	619	239	0000	000	2,021.97
11	000	2720	180	239	0000	801	500.00	11	000	2410	651	239	0000	000	468.66
11	000	2720	193	239	0000	801	4,245.00	11	000	2410	651	239	0000	000	468.66
11	000	2720	193	239	0000	801	159.00	11	000	2410	651	239	0000	000	468.67
11	000	2720	241	239	0000	801	294.19	11	000	2574	336	239	0000	000	225.00
11	000	2720	241	239	0000	801	40.86	11	000	2620	410	239	0000	000	4,839.58
11	000	2720	242	239	0000	801	68.80	11	000	2620	410	239	0000	000	3,345.42
11	000	2720	242	239	0000	801	9.56	11	000	2620	420	239	0000	000	1,310.50
11	000	2720	263	239	0000	801	319.88	11	000	2620	530	239	0000	000	1,035.00
11	000	2720	513	239	0000	000	4,408.44	11	000	2620	624	239	0000	000	21,966.18
11	000	2720	760	239	0000	000	16,088.33	11	000	2620	624	239	0000	000	8,486.92
11	000	2730	193	239	0000	951	1,950.00	11	000	2620	627	239	0000	000	10,898.40
11	000	2730	193	239	0000	951	1,495.00	11	000	2620	653	239	0000	000	18,666.67
11	000	2730	193	239	0000	951	1,160.00	11	000	2650	612	239	0000	000	342.24
11	000	2730	241	239	0000	951	120.90	11	000	2650	612	239	0000	000	1,838.13
11	000	2730	241	239	0000	951	92.69	11	000	2650	623	239	0000	000	5,960.83
11	000	2730	241	239	0000	951	71.92	11	000	2650	623	239	0000	000	3,794.00
11	000	2730	242	239	0000	951	28.29	11	000	2720	141	239	0000	801	45.00
11	000	2730	242	239	0000	951	21.70	11	000	2720	193	239	0000	801	8,217.00
11	000	2730	242	239	0000	951	16.82	11	000	2720	193	239	0000	801	70.00
11	000	2730	263	239	0000	951	185.25	11	000	2720	241	239	0000	801	509.45
11	000	2730	263	239	0000	951	141.08	11	000	2720	241	239	0000	801	7.13
11	000	2730	263	239	0000	951	110.20	11	000	2720	242	239	0000	801	119.14
								11	000	2720	242	239	0000	801	1.67
								11	000	2720	263	239	0000	801	780.62
								11	000	2720	263	239	0000	801	10.93
								11	000	2720	513	239	0000	000	5,726.00
								11	000	2720	760	239	0000	000	16,088.33
								11	000	2720	760	239	0000	000	5,500.00
								11	000	2730	193	239	0000	951	3,650.00
								11	000	2730	193	239	0000	951	90.00
								11	000	2730	241	239	0000	951	226.30
								11	000	2730	241	239	0000	951	5.58
								11	000	2730	242	239	0000	951	52.95
								11	000	2730	242	239	0000	951	1.31
								11	000	2730	262	239	0000	951	50.40

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2023:</b>							<b>1,286,209.92</b>
11	000	2730	263	239	0000	951	346.75
11	000	2730	263	239	0000	951	7.60
11	000	2740	810	239	0000	000	392.22