

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2021-2022			2022-2023			% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
01 ADAIR		I025 STILLWELL		1,007,586.45	338	2,981	1,003,687.18	314	3,196	(0.39)	7.23				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2022:							1,007,586.45	Total for 2023:							1,003,687.18
11	000	1000	110	239	1050	210	51,379.00	11	000	1000	110	239	1050	210	52,196.00
11	000	1000	110	239	1050	210	149,489.85	11	000	1000	110	239	1050	210	105,367.30
11	000	1000	110	239	1050	210	2,047.00	11	000	1000	110	239	1050	210	2,071.00
11	000	1000	110	239	1050	213	53,739.00	11	000	1000	110	239	1050	213	54,039.00
11	000	1000	110	239	1050	213	45,774.00	11	000	1000	110	239	1060	210	90,083.00
11	000	1000	110	239	1060	210	88,493.00	11	000	1000	110	239	1060	213	27,704.07
11	000	1000	110	239	1060	213	27,404.13	11	000	1000	110	239	4000	210	2,250.00
11	000	1000	110	239	4000	210	2,250.00	11	000	1000	110	239	5000	210	45,296.00
11	000	1000	110	239	5000	210	44,996.00	11	331	1000	115	239	1060	210	836.52
11	331	1000	115	239	1060	210	836.52	11	331	1000	115	239	5000	210	836.52
11	331	1000	115	239	5000	210	836.52	11	000	1000	120	239	0000	414	19,817.00
11	000	1000	120	239	0000	414	1,253.00	11	000	1000	120	239	1013	414	18,317.00
11	000	1000	120	239	1050	413	1,299.50	11	000	1000	120	239	1050	413	1,759.75
11	000	1000	120	239	1050	414	4,549.50	11	000	1000	120	239	1050	414	17,025.24
11	000	1000	120	239	1050	414	8,247.24	11	000	1000	120	239	1050	414	600.00
11	332	1000	125	239	0000	414	948.45	11	332	1000	125	239	1050	413	2,276.28
11	332	1000	125	239	1024	414	1,138.14	11	000	1000	170	239	1050	210	240.00
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	170	239	1060	213	80.00
11	332	1000	125	239	1050	414	2,465.97	11	000	1000	180	239	0000	414	80.00
11	000	1000	141	239	1050	214	108.87	11	000	1000	180	239	1050	414	20.00
11	000	1000	170	239	1050	210	200.00	11	000	1000	180	239	1050	414	120.00
11	000	1000	170	239	1060	213	20.00	11	000	1000	193	239	1050	214	1,100.00
11	000	1000	180	239	1050	414	120.00	11	000	1000	193	239	1050	414	60.00
11	000	1000	180	239	1050	414	80.00	11	000	1000	193	239	1050	414	2,905.00
11	000	1000	180	239	1050	414	120.00	11	334	1000	213	239	1050	210	15,122.92
11	000	1000	192	239	1050	210	3,840.00	11	334	1000	213	239	1050	210	30,245.84
11	000	1000	193	239	1050	214	1,300.00	11	334	1000	213	239	1060	210	15,122.92
11	000	1000	193	239	1050	414	1,500.00	11	335	1000	223	239	0000	414	7,561.46
11	000	1000	193	239	1050	414	30.00	11	335	1000	223	239	1013	414	7,561.46
11	334	1000	213	239	1050	210	14,781.60	11	335	1000	223	239	1050	414	15,122.92
11	334	1000	213	239	1050	210	14,781.60	11	335	1000	223	239	1050	414	15,122.92
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	2,687.45
11	334	1000	213	239	1050	213	7,390.80	11	000	1000	231	239	1050	210	6,143.73
11	334	1000	213	239	1060	210	14,781.60	11	000	1000	231	239	1050	210	137.60
11	335	1000	223	239	0000	414	4,311.30	11	000	1000	231	239	1050	213	2,902.98

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Total for 2022:							1,007,586.45	Total for 2023:							1,003,687.18
11	335	1000	223	239	0000	414	1,847.70	11	000	1000	231	239	1060	210	5,218.51
11	335	1000	223	239	1013	413	7,390.80	11	000	1000	231	239	1060	213	1,495.91
11	335	1000	223	239	1050	414	7,390.80	11	000	1000	231	239	4000	210	131.07
11	335	1000	223	239	1050	414	14,781.60	11	000	1000	231	239	5000	210	2,637.77
11	000	1000	231	239	1050	210	2,412.29	11	000	1000	232	239	1050	210	628.51
11	000	1000	231	239	1050	210	8,283.66	11	000	1000	232	239	1050	210	1,436.84
11	000	1000	231	239	1050	210	357.09	11	000	1000	232	239	1050	210	32.19
11	000	1000	231	239	1050	213	2,896.31	11	000	1000	232	239	1050	213	678.94
11	000	1000	231	239	1050	213	2,757.13	11	000	1000	232	239	1060	210	1,220.45
11	000	1000	231	239	1060	210	5,139.35	11	000	1000	232	239	1060	213	349.85
11	000	1000	231	239	1060	213	1,583.45	11	000	1000	232	239	4000	210	30.61
11	000	1000	231	239	4000	210	130.83	11	000	1000	232	239	5000	210	616.93
11	000	1000	231	239	5000	210	2,616.69	11	000	1000	241	239	0000	414	1,294.02
11	000	1000	232	239	1050	210	564.17	11	000	1000	241	239	0000	414	4.37
11	000	1000	232	239	1050	210	1,937.35	11	000	1000	241	239	1013	414	1,000.20
11	000	1000	232	239	1050	210	83.50	11	000	1000	241	239	1050	214	58.85
11	000	1000	232	239	1050	213	677.40	11	000	1000	241	239	1050	413	109.02
11	000	1000	232	239	1050	213	644.80	11	000	1000	241	239	1050	414	1,067.86
11	000	1000	232	239	1060	210	1,201.94	11	000	1000	241	239	1050	414	198.96
11	000	1000	232	239	1060	213	370.32	11	000	1000	241	239	1050	414	7.49
11	000	1000	232	239	4000	210	30.60	11	000	1000	242	239	0000	414	302.65
11	000	1000	232	239	5000	210	611.97	11	000	1000	242	239	0000	414	1.02
11	000	1000	241	239	0000	414	84.01	11	000	1000	242	239	1013	414	233.93
11	000	1000	241	239	1050	214	70.52	11	000	1000	242	239	1050	214	13.77
11	000	1000	241	239	1050	214	6.75	11	000	1000	242	239	1050	413	25.50
11	000	1000	241	239	1050	413	81.84	11	000	1000	242	239	1050	414	249.79
11	000	1000	241	239	1050	414	290.71	11	000	1000	242	239	1050	414	46.55
11	000	1000	241	239	1050	414	560.84	11	000	1000	242	239	1050	414	1.75
11	000	1000	241	239	1050	414	9.46	11	000	1000	253	239	1050	210	4,958.58
11	000	1000	242	239	0000	414	19.65	11	000	1000	253	239	1050	210	10,010.02
11	000	1000	242	239	1050	214	16.49	11	000	1000	253	239	1050	210	219.59
11	000	1000	242	239	1050	214	1.58	11	000	1000	253	239	1050	213	5,133.77
11	000	1000	242	239	1050	413	19.14	11	000	1000	253	239	1060	210	8,557.87
11	000	1000	242	239	1050	414	67.99	11	000	1000	253	239	1060	213	2,331.39
11	000	1000	242	239	1050	414	131.17	11	000	1000	253	239	4000	210	213.72
11	000	1000	242	239	1050	414	2.21	11	000	1000	253	239	5000	210	4,303.14
11	000	1000	252	239	1060	213	139.09	11	000	1000	262	239	1013	414	120.11
11	000	1000	253	239	1050	210	4,880.99	11	000	1000	263	239	0000	414	7.60
11	000	1000	253	239	1050	210	13,677.26	11	000	1000	263	239	1013	414	1,740.06

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Total for 2022:							1,007,586.45	Total for 2023:							1,003,687.18
11	000	1000	253	239	1050	210	578.31	11	000	1000	263	239	1050	214	104.50
11	000	1000	253	239	1050	213	5,105.27	11	000	1000	263	239	1050	413	167.18
11	000	1000	253	239	1050	213	4,348.56	11	000	1000	263	239	1050	414	1,361.58
11	000	1000	253	239	1060	210	8,406.83	11	000	1000	263	239	1050	414	318.25
11	000	1000	253	239	1060	213	2,605.30	11	000	1000	263	239	1050	414	11.40
11	000	1000	253	239	4000	210	213.72	11	000	1000	530	239	0000	000	185.00
11	000	1000	253	239	5000	210	4,274.64	11	000	1000	530	239	0000	000	185.00
11	000	1000	262	239	1050	413	102.66	11	000	1000	530	239	0000	000	344.99
11	000	1000	262	239	1050	414	359.41	11	000	1000	619	239	0000	000	6,535.54
11	000	1000	262	239	1050	414	113.35	11	000	1000	619	239	0000	000	92.50
11	000	1000	263	239	0000	414	119.04	11	000	1000	619	239	0000	000	256.51
11	000	1000	263	239	1050	214	123.50	11	000	1000	619	239	1050	000	150.95
11	000	1000	263	239	1050	413	123.45	11	000	1000	619	239	1050	000	284.48
11	000	1000	263	239	1050	414	443.61	11	333	1000	619	239	1050	000	870.00
11	000	1000	263	239	1050	414	933.59	11	000	1000	681	239	0000	000	15.76
11	000	1000	263	239	1050	414	14.25	11	000	1000	810	239	0000	000	175.00
11	000	1000	530	239	0000	000	227.00	11	000	2120	619	239	0000	000	349.80
11	000	1000	619	239	0000	000	13,004.81	11	000	2132	336	239	0000	000	17,421.98
11	000	1000	619	239	0000	000	5,231.27	11	000	2132	336	239	0000	000	905.91
11	000	1000	619	239	0000	000	629.93	11	000	2132	336	239	0000	000	1,157.07
11	000	1000	619	239	1050	000	2,090.98	11	698	2132	336	239	0000	000	8,115.20
11	000	1000	619	239	1060	000	41.51	11	000	2132	616	239	0000	000	1,149.98
11	000	2120	120	239	0000	203	4,166.67	11	000	2132	616	239	0000	000	470.27
11	000	2120	241	239	0000	203	270.09	11	000	2132	619	239	0000	000	136.54
11	000	2120	242	239	0000	203	63.17	11	000	2135	336	239	0000	000	72,484.89
11	000	2120	320	239	0000	000	502.20	11	000	2140	110	239	1050	110	22,738.00
11	000	2132	336	239	0000	000	272.07	11	000	2140	170	239	1050	110	20.00
11	000	2132	616	239	0000	000	577.60	11	334	2140	213	239	1050	110	7,561.46
11	000	2132	616	239	0000	000	2,539.13	11	000	2140	231	239	1050	110	1,316.38
11	000	2132	619	239	0000	000	1,229.99	11	000	2140	232	239	1050	110	307.90
11	000	2132	619	239	0000	000	627.11	11	000	2140	253	239	1050	110	2,161.97
11	000	2135	336	239	0000	000	13,568.15	11	000	2152	110	239	1013	353	68,800.08
11	000	2135	336	239	0000	000	4,394.80	11	312	2152	110	239	1013	353	5,000.00
11	000	2135	336	239	0000	000	45,359.58	11	000	2152	170	239	1013	353	120.00
11	000	2140	110	239	1050	110	22,438.00	11	334	2152	213	239	1013	353	15,122.92
11	000	2140	170	239	1050	110	80.00	11	000	2152	231	239	1013	353	3,867.51
11	334	2140	213	239	1050	110	7,390.80	11	312	2152	231	239	1013	353	297.63
11	000	2140	231	239	1050	110	1,303.14	11	000	2152	232	239	1013	353	904.49
11	000	2140	232	239	1050	110	304.80	11	312	2152	232	239	1013	353	69.61

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Total for 2022:							1,007,586.45	Total for 2023:							1,003,687.18
11	000	2140	253	239	1050	110	2,139.17	11	000	2152	253	239	1013	353	6,428.99
11	000	2152	110	239	1013	353	42,213.00	11	000	2152	619	239	0000	000	125.00
11	000	2152	170	239	1013	353	60.00	11	000	2170	336	239	0000	000	72,484.91
11	312	2152	171	239	1013	353	5,000.00	11	000	2199	120	239	1013	604	3,500.00
11	334	2152	213	239	1013	353	7,390.80	11	000	2199	120	239	1050	604	3,500.00
11	000	2152	231	239	1013	353	2,765.89	11	000	2199	241	239	1013	604	203.37
11	000	2152	232	239	1013	353	646.87	11	000	2199	241	239	1050	604	192.70
11	000	2152	253	239	1013	353	4,015.98	11	000	2199	242	239	1013	604	47.54
11	000	2170	336	239	0000	000	13,568.17	11	000	2199	242	239	1050	604	45.04
11	000	2170	336	239	0000	000	4,394.80	11	000	2199	263	239	1013	604	332.51
11	000	2170	336	239	0000	000	45,359.59	11	000	2199	263	239	1050	604	332.52
11	000	2199	120	239	1013	604	10,000.00	11	000	2199	619	239	0000	000	855.62
11	000	2199	241	239	1013	604	583.40	11	000	2213	336	239	0000	000	385.00
11	000	2199	242	239	1013	604	136.46	11	000	2213	359	239	0000	000	490.00
11	000	2199	263	239	1013	604	949.90	11	000	2213	580	239	0000	000	81.22
11	000	2199	619	239	0000	000	75.60	11	000	2213	810	239	0000	000	200.00
11	000	2213	320	239	0000	000	5,049.00	11	000	2316	336	239	0000	000	22.57
11	000	2213	580	239	0000	000	425.60	11	000	2330	110	239	0000	108	404.42
11	000	2213	580	239	0000	000	135.12	11	000	2330	110	239	0000	108	625.00
11	000	2213	619	239	0000	000	286.36	11	000	2330	180	239	0000	108	60.00
11	000	2213	619	239	0000	000	189.00	11	334	2330	213	239	0000	108	7,537.08
11	000	2330	110	239	0000	108	7,491.58	11	000	2330	231	239	0000	108	23.36
11	000	2330	110	239	0000	108	7,500.00	11	000	2330	231	239	0000	108	36.28
11	000	2330	180	239	0000	108	40.00	11	000	2330	232	239	0000	108	5.46
11	334	2330	213	239	0000	108	7,390.80	11	000	2330	232	239	0000	108	8.49
11	000	2330	231	239	0000	108	434.55	11	000	2330	241	239	0000	108	3.46
11	000	2330	231	239	0000	108	435.00	11	000	2330	242	239	0000	108	0.81
11	000	2330	232	239	0000	108	101.56	11	000	2330	253	239	0000	108	38.41
11	000	2330	232	239	0000	108	101.76	11	000	2330	253	239	0000	108	59.38
11	000	2330	241	239	0000	108	2.32	11	000	2330	263	239	0000	108	5.70
11	000	2330	242	239	0000	108	0.54	11	000	2410	110	239	0000	110	10,000.00
11	000	2330	252	239	0000	108	501.10	11	000	2410	116	239	0000	110	68.04
11	000	2330	253	239	0000	108	711.60	11	000	2410	231	239	0000	110	620.89
11	000	2330	253	239	0000	108	712.56	11	000	2410	232	239	0000	110	145.20
11	000	2330	263	239	0000	108	3.80	11	000	2410	251	239	0000	110	740.98
11	000	2410	110	239	0000	110	10,000.00	11	000	2410	253	239	0000	110	1,098.01
11	000	2410	110	239	0000	210	2,600.00	11	000	2573	810	239	0000	000	263.27
11	000	2410	116	239	0000	110	62.67	11	000	2574	336	239	0000	000	474.00
11	000	2410	120	239	0000	615	6,324.09	11	000	2574	337	239	0000	000	10.00

