

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2021-2022 OCT 1, 2021		PER CAP	2022-2023 OCT 1, 2022		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
01 ADAIR		I030 CAVE SPRINGS					EXPENDITURE	CHILD CT	2,084	EXPENDITURES	CHILD CT	2,550	49.81	22.35		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2022:</b>							<b>102,117.66</b>		<b>Total for 2023:</b>							<b>152,984.41</b>
11	000	1000	110	239	1050	210	2,054.03	11	000	1000	110	239	1050	210	3,180.35	
11	000	1000	115	239	1050	210	551.80	11	000	1000	110	239	1050	210	4,168.50	
11	000	1000	120	239	1050	414	16,093.61	11	000	1000	115	239	1050	210	551.80	
11	000	1000	125	239	1050	414	606.98	11	000	1000	120	239	1050	414	21,609.26	
11	332	1000	125	239	1050	414	4,173.18	11	000	1000	125	239	1050	414	807.20	
11	000	1000	139	239	1050	415	1,225.00	11	332	1000	125	239	1050	414	9,484.50	
11	000	1000	141	239	1050	214	2,925.00	11	334	1000	213	239	1050	210	7,561.46	
11	000	1000	149	239	1050	214	11,400.00	11	000	1000	231	239	1050	210	1,533.44	
11	334	1000	213	239	1050	210	7,390.80	11	000	1000	231	239	1050	210	1,500.32	
11	000	1000	231	239	1050	210	3,034.27	11	000	1000	232	239	1050	210	358.64	
11	000	1000	231	239	1050	415	75.95	11	000	1000	232	239	1050	210	350.91	
11	000	1000	232	239	1050	210	709.63	11	000	1000	241	239	1050	414	695.31	
11	000	1000	232	239	1050	415	17.76	11	000	1000	242	239	1050	414	400.00	
11	000	1000	241	239	1050	214	888.15	11	000	1000	252	239	1050	210	2,000.76	
11	000	1000	241	239	1050	414	1,303.10	11	000	1000	252	239	1050	210	2,000.88	
11	000	1000	242	239	1050	214	207.74	11	000	1000	253	239	1050	210	2,428.39	
11	000	1000	242	239	1050	414	304.72	11	000	1000	253	239	1050	210	2,376.02	
11	000	1000	252	239	1050	210	1,955.34	11	000	1000	619	239	0000	000	88.37	
11	000	1000	253	239	1050	210	4,653.16	11	000	1000	619	239	1050	000	672.09	
11	000	1000	253	239	1050	415	116.38	11	000	1000	641	239	1050	000	427.99	
11	000	1000	619	239	0000	000	148.59	11	000	2132	336	239	0000	000	7,950.00	
11	000	2132	336	239	0000	000	5,200.00	11	000	2135	336	239	0000	000	2,730.00	
11	000	2132	336	239	0000	000	2,050.00	11	000	2199	619	239	0000	000	63.81	
11	000	2213	580	239	0000	000	391.14	11	000	2213	580	239	0000	000	99.89	
11	000	2574	336	239	0000	000	34,571.33	11	000	2213	860	239	0000	000	150.00	
11	000	2620	619	239	0000	000	70.00	11	000	2574	336	239	0000	000	77,146.72	
								11	698	2574	336	239	0000	000	2,647.80	